## Stricken language will be deleted and underlined language will be added. Act 201 of the Fiscal Session

1	State of A		A Bill		
2		ral Assembly	A DIII		
3	Fiscal Sess	sion, 2016			HOUSE BILL 1136
4	D II				
5	By: House	e Management			
6			East Ast A of To Do East	l.d	
7			For An Act To Be Entit		
8			AKE AN APPROPRIATION FOR P		
9		AND OPERATING EXPENSES FOR THE ARKANSAS HOUSE OF			
10		REPRESENTATIVES - STAFF FOR THE FISCAL YEAR ENDING			
11		JUNE 30, 2017; AND FOR OTHER PURPOSES.			
12					
13			0.1.4.4		
14			Subtitle		
15			T FOR THE ARKANSAS HOUSE OF		
16			SENTATIVES - STAFF APPROPRI	ATION FOR	
17		THE 2	016-2017 FISCAL YEAR.		
18					
19					
20	BE IT EN	ACTED BY THE GI	ENERAL ASSEMBLY OF THE STAT	E OF ARKAN	NSAS:
21					
22	SE	CTION 1. REGULA	AR SALARIES - HOUSE STAFF.	There is	hereby established
23	for the	Arkansas House	of Representatives for the	2016-2017	7 fiscal year, the
24	followin	g maximum numbe	er of regular employees.		
25					
26					Maximum Annual
27			Ma	ximum	Salary Rate
28	Item		N	o. of	Fiscal Year
29	No.	Title	Emp	loyees	2016-2017
30	(1)	CHIEF OF STAN	?F	1	GRADE N918
31	(2)	PARLIAMENTAR	LAN/AD ASST/ASST TO SPEAKER	1	GRADE N916
32	(3)	COORDINATOR H	HOUSE LEGISLATIVE SERVICES	1	GRADE N916
33	(4)	HOUSE ADMINIS	STRATOR	1	GRADE N914
34	(5)	DIRECTOR OF H	HOUSE OPERATIONS	1	GRADE N910
35	(6)	CHIEF INFORM	ATION OFFICER	1	GRADE N910
36	(7)	ADMINISTRATI	VE ASSISTANT	1	GRADE N908



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1	(8)	CHIEF CLERK/FISCAL OFFICER	1	GRADE N906
2	(9)	ASST EX SEC/SESSION EMPLOYEE	1	GRADE C126
3	(10)	HOUSE PROPERTIES & FACILITIES MGR	1	GRADE C126
4	(11)	ASST CHIEF CLERK/ASST FISCAL OFFICER	1	GRADE C124
5	(12)	ASSISTANT EXECUTIVE SECRETARY	1	GRADE C124
6	(13)	ASST EXEC SEC/RECEPTIONIST	2	GRADE C118
7	(14)	ASST HOUSE PROPERTIES & FAC MGR	1	GRADE C118
8		MAX. NO. OF EMPLOYEES	15	

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SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas House of Representatives for the 2016-2017 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seven (7) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

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SECTION 3. APPROPRIATION - STAFF. There is hereby appropriated, to the Arkansas House of Representatives, to be payable from the State Central Services Fund, for personal services and operating expenses of the Arkansas House of Representatives and the staff of the Arkansas House of Representatives for the fiscal year ending June 30, 2017, the following:

24	ITEM	FISCAL YEAR
25	NO.	2016-2017
26	(01) REGULAR SALARIES	\$1,361,111
27	(02) EXTRA HELP	100,000
28	(03) PERSONAL SERV MATCHING	381,119
29	(04) MAINTENANCE & GENERAL OPERATIONS	700,000
30	(05) MAINT. & GEN. OPERATION	
31	(A) OPER. EXPENSE	0
32	(B) CONF. & TRAVEL	0
33	(C) PROF. FEES	75,000
34	(D) CAP. OUTLAY	0
35	(E) DATA PROC.	0
36	TOTAL AMOUNT APPROPRIATED	\$2,617,230

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SECTION 4. APPROPRIATION - INSTITUTE. There is hereby appropriated, to the Arkansas House of Representatives, to be payable from the Constitutional Officers Fund, for payment of per diem and mileage of members and newly elected members who attend the Institute of Legislative Procedure, House Legislative Orientation, and any other briefing meetings held prior to the convening of a Legislative Session of the General Assembly, the sum of .....\$200,000. SECTION 5. APPROPRIATION - INFORMATION TECHNOLOGY. There is hereby appropriated, to the Arkansas House of Representatives, to be payable from the State Central Services Fund, for operating expenses required in continuing the automating of the legislative process of the Arkansas House of Representatives for the fiscal year ending June 30, 2017, the following: FISCAL YEAR 2016-2017 MAINT. & GEN. OPERATION

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18	(A) OPER. EXPENSE	\$250,000
19	(B) CONF. & TRAVEL	0
20	(C) PROF. FEES	0
21	(D) CAP. OUTLAY	250,000
22	(E) DATA PROC.	0
23	TOTAL AMOUNT APPROPRIATED	\$500,000

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ITEM

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25 SECTION 6. REGULAR SALARIES - MEMBER SERVICES. There is hereby 26 established for the Arkansas House of Representatives - Member Services for 27 the 2016-2017 fiscal year, the following maximum number of regular employees. 28

29				Maximum Annual
30			Maximum	Salary Rate
31	Item		No. of	Fiscal Year
32	No.	Title	Employees	2016-2017
33	(1)	LEGISLATIVE ANALYST/COMMUNICATIONS O	FC 1	GRADE C126
34	(2)	LEGISLATIVE ANALYST/SESSION EMPLOYEE	8	GRADE C124
35	(3)	LEGISLATIVE ANALYST/SESSION EMPLOYEE	5	GRADE C120
36	(4)	LEGISLATIVE COMMITTEE SECRETARY	1	GRADE C118

HB1136

1 MAX. NO. OF EMPLOYEES 15 2 3 SECTION 7. APPROPRIATION - MEMBER SERVICES. There is hereby 4 appropriated, to the Arkansas House of Representatives, to be payable from 5 the State Central Services Fund, for personal services and operating expenses 6 of the Arkansas House of Representatives - Member Services for the fiscal 7 year ending June 30, 2017, the following: 8 9 ITEM FISCAL YEAR 10 NO. 2016-2017 11 (01) REGULAR SALARIES \$1,149,754 12 (02) EXTRA HELP 50,000 (03) PERSONAL SERV MATCHING 13 321,931 14 (04) MAINT. & GEN. OPERATION 15 (A) OPER. EXPENSE 45,000 16 (B) CONF. & TRAVEL 30,000 17 (C) PROF. FEES 0 40,000 18 (D) CAP. OUTLAY 19 (E) DATA PROC. 35,000 TOTAL AMOUNT APPROPRIATED 20 \$1,671,685 21 22 SECTION 8. REGULAR SALARIES - SUPPLEMENTAL STAFFING. There is hereby 23 established for the Arkansas House of Representatives - Supplemental Staffing 24 for the 2016-2017 fiscal year, the following maximum number of regular 25 employees. 26 27 Maximum Annual 28 Maximum Salary Rate 29 Item No. of Fiscal Year 30 2016-2017 No. Title Employees LEGISLATIVE ANALYST 8 31 (1)GRADE C124 32 (2) LEGISLATIVE ANALYST 4 GRADE C122 33 (3) MANAGEMENT PROJECT ANALYST 1 GRADE C120 34 (4) LEGISLATIVE COMMITTEE SECRETARY 6 GRADE C120 35 MAX. NO. OF EMPLOYEES 19 36

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1 SECTION 9. APPROPRIATION - SUPPLEMENTAL STAFFING. There is hereby 2 appropriated, to the Arkansas House of Representatives, to be payable from 3 the State Central Services Fund, for personal services and operating expenses 4 of the Arkansas House of Representatives - Supplemental Staffing for the 5 fiscal year ending June 30, 2017, the following:

7	ITEM	FISCAL YEAR
8	_NO.	2016-2017
9	(01) REGULAR SALARIES	\$1,379,953
10	(02) PERSONAL SERV MATCHING	386,387
11	(03) MAINT. & GEN. OPERATION	
12	(A) OPER. EXPENSE	155,000
13	(B) CONF. & TRAVEL	33,825
14	(C) PROF. FEES	5,000
15	(D) CAP. OUTLAY	61,424
16	(E) DATA PROC.	10,000
17	TOTAL AMOUNT APPROPRIATED	\$2,031,589

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19 SECTION 10. APPROPRIATION - HOUSE SELECT COMMITTEE EXPENSES. There is 20 hereby appropriated, to the Arkansas House of Representatives, to be payable 21 from the State Central Services Fund, for paying per diem, expenses and 22 mileage to members of the House of Representatives attending regular and 23 special meetings and other committee related activities of the House Select 24 Committees for the fiscal year ending June 30, 2017, the following: 25

 26
 ITEM
 FISCAL YEAR

 27
 NO.
 2016-2017

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 (01)
 PER DIEM, EXPENSES AND MILEAGE FOR

 29
 MEMBERS OF HOUSE SELECT COMMITTEES
 \$100,000

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31 SECTION 11. APPROPRIATION - REAPPROPRIATION - CONSTITUTIONAL OFFICERS 32 FUND. There is hereby appropriated, to the Arkansas House of Representatives, 33 to be payable from the Constitutional Officers Fund, for the balance 34 remaining on June 30, 2016 in the appropriations enacted to defray any 35 necessary expenses of the House of Representatives of the Ninetieth General 36 Assembly, Section 2 of Act 3 of 2015, Sections 4 and 11 of Act 82 of 2015,

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and HB1001 as introduced in the 2016 Fiscal Session, there to be used for the same purposes for the Arkansas House of Representatives of the Ninetieth General Assembly, the sum in the aggregate not to exceed....\$3,079,226.

SECTION 12. APPROPRIATION - REAPPROPRIATION - STATE CENTRAL SERVICES 5 6 FUND. There is hereby appropriated, to the Arkansas House of Representatives, 7 to be payable from the State Central Services Fund, for the balance remaining 8 on June 30, 2016 in the appropriations enacted to defray any necessary 9 expenses of the House of Representatives of the Ninetieth General Assembly, 10 Sections 3, 5, 7, 9, 10 and 12 of Act 82 of 2015, there to be used for the 11 same purposes for the Arkansas House of Representatives of the Ninetieth 12 General Assembly, the sum in the aggregate not to exceed....\$3,000,000. 13

14 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. USES OF 16 FUNDS. The funds appropriated in this Act shall be used to defray the 17 necessary expenses of the operation of the Office of the Speaker of the House 18 of Representatives, the Office of the Chief of Staff, the Office of the 19 Coordinator of House Legislative Services, the Office of Parliamentarian, the 20 Chief Clerk's Office, House Member Services Office and other reasonable and 21 necessary expenses of the House of Representatives of the General Assembly 22 incurred during the fiscal year ending June 30, 2016 2017. Any balance 23 remaining on June 30, 2015 2016 in the funds provided by this Act shall be 24 made available for the fiscal year ending June 30, 2016 2017 and for the same 25 purposes.

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27 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 29 AUTHORITY. If the Speaker of the House and the Chief of Staff or his 30 designee determine that any item or portion thereof appropriated herein for a 31 specific purpose is not needed for such purpose, they may certify such fact 32 to the State Auditor and the State Auditor shall cause a transfer to be made 33 from one item to another.

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35 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARIES.

In order that exceptionally well-qualified personnel may be recruited and retained, the House of Representatives may exceed the maximum salary levels by no more than twenty percent (20%) for no more than one-third (1/3) of the positions authorized in their operation appropriation act, may exceed the maximum salary levels for the purpose of merit adjustments for all positions, and may promote a maximum of two grades for no more than one-third (1/3) of the classified positions authorized in its operation appropriation act.

9 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
11 AUDIO/VISUAL POLICY. The appropriations provided herein to produce audio or
12 video materials by or under the direction of the House of Representatives
13 shall not be used for the following:

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(a) A person may not use audio or video materials produced by or under the direction of the House of Representatives in political or campaign advertising.

- (b) A person may not use audio or video materials produced by or under the
   direction of the House of Representatives for a commercial purpose.
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(1) In this section, "commercial purpose" means a purpose that is intended to result in a profit or other tangible benefit.

(c) The House Management Committee may give permission to an entity to use
 the audio or video materials for public education governmental
 broadcast which shall not conflict with subsection (b).

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25 SECTION 17. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 26 authorized by this act shall be limited to the appropriation for such agency 27 and funds made available by law for the support of such appropriations; and 28 the restrictions of the State Procurement Law, the General Accounting and 29 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 30 Procedures and Restrictions Act, or their successors, and other fiscal 31 control laws of this State, where applicable, and regulations promulgated by 32 the Department of Finance and Administration, as authorized by law, shall be 33 strictly complied with in disbursement of said funds.

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35 SECTION 18. LEGISLATIVE INTENT. It is the intent of the General
 36 Assembly that any funds disbursed under the authority of the appropriations

1 contained in this act shall be in compliance with the stated reasons for
2 which this act was adopted, as evidenced by the Agency Requests, Executive
3 Recommendations and Legislative Recommendations contained in the budget
4 manuals prepared by the Department of Finance and Administration, letters, or
5 summarized oral testimony in the official minutes of the Arkansas Legislative
6 Council or Joint Budget Committee which relate to its passage and adoption.
7

SECTION 19. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2016 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2016 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2016. APPROVED: 05/04/2016