## Stricken language will be deleted and underlined language will be added. Act 77 of the Fiscal Session

1 State of Arkansas A Bill 2 90th General Assembly **SENATE BILL 68** Fiscal Session, 2016 3 4 By: Joint Budget Committee 5 6 For An Act To Be Entitled 7 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES 8 9 AND OPERATING EXPENSES FOR THE OFFICE OF THE GOVERNOR FOR THE FISCAL YEAR ENDING JUNE 30, 2017; AND FOR 10 11 OTHER PURPOSES. 12 13 Subtitle 14 AN ACT FOR THE OFFICE OF THE GOVERNOR 15 APPROPRIATION FOR THE 2016-2017 FISCAL 16 17 YEAR. 18 19 20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS: 21 22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established 23 for the Office of the Governor for the 2016-2017 fiscal year, the following 24 maximum number of regular employees. 25 26 Maximum Annual 27 Salary Rate Maximum 28 Item Class No. of Fiscal Year No. **E**mployees 29 Code Title 2016-2017 Q133U GOV OFC CHIEF LEGAL COUNSEL 30 (1) 1 \$135,859 31 (2) Q123U GOV OFC EXECUTIVE SECRETARY 1 \$127,456 32 GOV OFC SR MANAGEMENT ASSISTANT III (3) Q022U 1 \$119,357 Q111U GOV OFC SR MANAGEMENT ASSISTANT II 33 (4) 1 \$113,216 34 Q122U GOV OFC SR MANAGEMENT ASSISTANT (5) 1 \$107,725 35 GOV OFC SR EXECUTIVE ASSISTANT (6) Q081U 6 \$96,702 36 (7) Q050U GOV OFC EXECUTIVE ASSISTANT II \$82,872



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1	(8)	Q080U	GOV OFC	EXECUTIVE ASSISTANT II	1	\$82,863
2	(9)	Q108U	GOV OFC	EXECUTIVE ASSISTANT I	1	\$81,426
3	(10)	Q120U	GOV OFC	EXECUTIVE ASSISTANT I	4	\$77,494
4	(11)	Q079U	GOV OFC	SPECIAL ASSISTANT III	1	\$77,494
5	(12)	Q068U	GOV OFC	MANAGEMENT SPECIALIST II	2	\$77,494
6	(13)	Q078U	GOV OFC	SPECIAL ASSISTANT II	5	\$67,760
7	(14)	Q077U	GOV OFC	MANAGEMENT SPECIAL ASSISTANT I	2	\$62,903
8	(15)	Q116U	GOV OFC	SECRETARY TO THE GOVERNOR	1	\$58,519
9	(16)	Q048U	GOV OFC	MANAGEMENT ASSISTANT I	2	\$57,206
10	(17)	Q121U	GOV OFC	MANAGER OFFICER ADMIN	1	\$55,731
11	(18)	Q021U	GOV OFC	GRANTS COORDINATOR	1	\$54,623
12	(19)	Q115U	GOV OFC	ADMINISTRATIVE ASSISTANT III	5	\$53,632
13	(20)	Q049U	GOV OFC	SECRETARY	1	\$51,088
14	(21)	Q118U	GOV OFC	MANAGEMENT ASSISTANT I	1	\$48,760
15	(22)	Q117U	GOV OFC	ADMINISTRATIVE ASSISTANT I	11	\$48,052
16	(23)	Q076U	GOV OFC	ADMINISTRATIVE ASSISTANT	1	\$45,764
17	(24)	Q114U	GOV OFC	ADMINISTRATIVE ASSISTANT II	1	\$43,620
18	(25)	Q119U	GOV OFC	MANAGEMENT ASSISTANT	2	\$43,188
19	(26)	Q109U	GOV OFC	ADMINISTRATIVE ASSISTANT II	3	\$40,812
20	(27)	Q020U	GOV OFC	ADMINISTRATIVE ASSISTANT	2	\$37,855
21		MAX. N	O. OF EM	PLOYEES	60	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Office of the Governor for the 2016-2017 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seven (7) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Office of the Governor, to be payable from the State Central Services Fund, for personal services and operating expenses of the Office of the Governor for the fiscal year ending June 30, 2017, the following:

36 ITEM FISCAL YEAR

1	NO.	2016-2017
2	(01) REGULAR SALARIES	\$4,015,582
3	(O2) EXTRA HELP	8,789
4	(03) PERSONAL SERVICES MATCHING	1,203,742
5	(04) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	746,706
7	(B) CONF. & TRAVEL	15,200
8	(C) PROF. FEES	14,000
9	(D) CAP. OUTLAY	8,000
10	(E) DATA PROC.	0
11	TOTAL AMOUNT APPROPRIATED	\$6,012,019

SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROVISION. After receiving approval from the Chief Fiscal Officer of the State, and prior review by the Arkansas Legislative Council, the Agency is authorized to transfer appropriation from any line item authorized in Section 3 Appropriation - Operations of the Governor's Office in this Act to any other line item authorized in Section 3.

The provisions of this section shall be in effect only from July 1,  $\frac{2015}{2016}$  through June 30,  $\frac{2016}{2017}$ .

SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARIES In order that exceptionally well-qualified personnel may be recruited and retained, the Office of the Governor may exceed the maximum salary levels by no more than twenty percent (20%) for no more than one-third (1/3) of the positions authorized in the operation appropriation act after receiving approval from the Arkansas Legislative Council or Joint Budget Committee. The provisions of this section shall be in effect only from July 1, 2015

2016 through June 30, 2016 2017.

SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and

1	Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
2	Procedures and Restrictions Act, or their successors, and other fiscal
3	control laws of this State, where applicable, and regulations promulgated by
4	the Department of Finance and Administration, as authorized by law, shall be
5	strictly complied with in disbursement of said funds.
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7	SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
8	Assembly that any funds disbursed under the authority of the appropriations
9	contained in this act shall be in compliance with the stated reasons for
10	which this act was adopted, as evidenced by the Agency Requests, Executive
11	Recommendations and Legislative Recommendations contained in the budget
12	manuals prepared by the Department of Finance and Administration, letters, or
13	summarized oral testimony in the official minutes of the Arkansas Legislative
14	Council or Joint Budget Committee which relate to its passage and adoption.
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16	SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
17	Assembly, that the Constitution of the State of Arkansas prohibits the
18	appropriation of funds for more than a one (1) year period; that the
19	effectiveness of this Act on July 1, 2016 is essential to the operation of
20	the agency for which the appropriations in this Act are provided, and that in
21	the event of an extension of the legislative session, the delay in the
22	effective date of this Act beyond July 1, 2016 could work irreparable harm
23	upon the proper administration and provision of essential governmental
24	programs. Therefore, an emergency is hereby declared to exist and this Act
25	being necessary for the immediate preservation of the public peace, health
26	and safety shall be in full force and effect from and after July 1, 2016.
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29	APPROVED: 05/02/2016
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