

1 State of Arkansas
2 90th General Assembly
3 Fiscal Session, 2016
4

A Bill

SENATE BILL 114

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE STATE CRIME LABORATORY
10 FOR THE FISCAL YEAR ENDING JUNE 30, 2017; AND FOR
11 OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE STATE CRIME LABORATORY
15 APPROPRIATION FOR THE 2016-2017 FISCAL
16 YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES. There is hereby established for the State
23 Crime Laboratory for the 2016-2017 fiscal year, the following maximum number
24 of regular employees.
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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2016-2017
30	(1) U094U	CRIME LAB EXECUTIVE DIRECTOR	1	\$103,686
31	(2) U093U	CRIME LAB ASSISTANT DIRECTOR	1	\$78,342
32	(3) L001N	CRIME LAB DIR MEDICAL EXAM DIVISION	1	GRADE N922
33	(4) L004N	CRIME LAB ASSOC MEDICAL EXAMINER	5	GRADE N920
34	(5) B007C	CRIME LAB SCIENTIFIC OPERATION MGR	1	GRADE C128
35	(6) D007C	INFORMATION SYSTEMS MANAGER	1	GRADE C128
36	(7) A027C	ACCOUNTING OPERATIONS MANAGER	1	GRADE C125



1	(8)	B019C	FORENSIC ADMINISTRATOR	12	GRADE C125
2	(9)	G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE C124
3	(10)	B030C	FORENSIC SCIENTIST COORDINATOR	1	GRADE C123
4	(11)	R014C	PERSONNEL MANAGER	1	GRADE C121
5	(12)	V004C	PROCUREMENT MANAGER	1	GRADE C121
6	(13)	D052C	SOFTWARE SUPPORT ANALYST	1	GRADE C121
7	(14)	B053C	FORENSIC SCIENTIST	75	GRADE C120
8	(15)	B073C	FORENSIC TECHNICIAN SUPERVISOR	4	GRADE C118
9	(16)	D071C	COMPUTER SUPPORT ANALYST	1	GRADE C117
10	(17)	C014C	MEDICAL EXAMINER CASE COORDINATOR	2	GRADE C117
11	(18)	B094C	FORENSIC TECHNICIAN	23	GRADE C115
12	(19)	C056C	ADMINISTRATIVE SPECIALIST III	4	GRADE C112
13	(20)	B111C	LABORATORY TECHNICIAN	1	GRADE C110
14	(21)	C073C	ADMINISTRATIVE SPECIALIST II	<u>6</u>	GRADE C109
15			MAX. NO. OF EMPLOYEES	144	

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17 SECTION 2. APPROPRIATION - STATE OPERATIONS. There is hereby
 18 appropriated, to the State Crime Laboratory, to be payable from the
 19 Miscellaneous Agencies Fund Account, for personal services and operating
 20 expenses of the State Crime Laboratory - State Operations for the fiscal year
 21 ending June 30, 2017, the following:

22

23	ITEM	FISCAL YEAR
24	<u>NO.</u>	<u>2016-2017</u>
25	(01) REGULAR SALARIES	\$6,926,115
26	(02) PERSONAL SERVICES MATCHING	2,255,566
27	(03) MAINT. & GEN. OPERATION	
28	(A) OPER. EXPENSE	1,782,559
29	(B) CONF. & TRAVEL	56,750
30	(C) PROF. FEES	63,715
31	(D) CAP. OUTLAY	10,000
32	(E) DATA PROC.	0
33	(04) FELLOWSHIP PROGRAM	<u>60,000</u>
34	TOTAL AMOUNT APPROPRIATED	<u>\$11,154,705</u>

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36 SECTION 3. APPROPRIATION - DNA SECTION - SPECIAL. There is hereby

1 appropriated, to the State Crime Laboratory, to be payable from the DNA
 2 Detection Fund, for operating expenses of the State Crime Laboratory - DNA
 3 Section for the fiscal year ending June 30, 2017, the following:

5 ITEM	FISCAL YEAR
6 <u>NO.</u>	<u>2016-2017</u>
7 (01) MAINT. & GEN. OPERATION	
8 (A) OPER. EXPENSE	\$960,520
9 (B) CONF. & TRAVEL	5,000
10 (C) PROF. FEES	25,000
11 (D) CAP. OUTLAY	0
12 (E) DATA PROC.	<u>0</u>
13 TOTAL AMOUNT APPROPRIATED	<u><u>\$990,520</u></u>

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15 SECTION 4. APPROPRIATION - CRIME LAB EQUIPMENT - SPECIAL. There is
 16 hereby appropriated, to the State Crime Laboratory, to be payable from the
 17 Crime Lab Equipment Fund, for the purchase and replacement of crime lab
 18 equipment of the State Crime Laboratory - Crime Lab Equipment for the fiscal
 19 year ending June 30, 2017, the following:

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21 ITEM	FISCAL YEAR
22 <u>NO.</u>	<u>2016-2017</u>
23 (01) CRIME LAB EQUIP/PURCHASE/REPLACE	<u><u>\$1,000,000</u></u>

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25 SECTION 5. APPROPRIATION - FEDERAL. There is hereby appropriated, to
 26 the State Crime Laboratory, to be payable from the federal funds as
 27 designated by the Chief Fiscal Officer of the State, for personal services
 28 and operating expenses of the State Crime Laboratory - Federal for the fiscal
 29 year ending June 30, 2017, the following:

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31 ITEM	FISCAL YEAR
32 <u>NO.</u>	<u>2016-2017</u>
33 (01) REGULAR SALARIES	\$259,031
34 (02) PERSONAL SERVICES MATCHING	105,863
35 (03) OVERTIME	54,493
36 (04) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	655,000
2	(B) CONF. & TRAVEL	171,161
3	(C) PROF. FEES	500,000
4	(D) CAP. OUTLAY	1,000,000
5	(E) DATA PROC.	<u>0</u>
6	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,745,548</u></u>

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8 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

9 authorized by this act shall be limited to the appropriation for such agency

10 and funds made available by law for the support of such appropriations; and

11 the restrictions of the State Procurement Law, the General Accounting and

12 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

13 Procedures and Restrictions Act, or their successors, and other fiscal

14 control laws of this State, where applicable, and regulations promulgated by

15 the Department of Finance and Administration, as authorized by law, shall be

16 strictly complied with in disbursement of said funds.

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18 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General

19 Assembly that any funds disbursed under the authority of the appropriations

20 contained in this act shall be in compliance with the stated reasons for

21 which this act was adopted, as evidenced by the Agency Requests, Executive

22 Recommendations and Legislative Recommendations contained in the budget

23 manuals prepared by the Department of Finance and Administration, letters, or

24 summarized oral testimony in the official minutes of the Arkansas Legislative

25 Council or Joint Budget Committee which relate to its passage and adoption.

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27 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General

28 Assembly, that the Constitution of the State of Arkansas prohibits the

29 appropriation of funds for more than a one (1) year period; that the

30 effectiveness of this Act on July 1, 2016 is essential to the operation of

31 the agency for which the appropriations in this Act are provided, and that in

32 the event of an extension of the legislative session, the delay in the

33 effective date of this Act beyond July 1, 2016 could work irreparable harm

34 upon the proper administration and provision of essential governmental

35 programs. Therefore, an emergency is hereby declared to exist and this Act

36 being necessary for the immediate preservation of the public peace, health

1 and safety shall be in full force and effect from and after July 1, 2016.

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APPROVED: 05/03/2016