Stricken language will be deleted and underlined language will be added. Act 1000 of the Regular Session

1	State of Arkansas	As Engrossed: H3/27/17	
2	91st General Assembly	A Bill	
3	Regular Session, 2017		HOUSE BILL 1247
4			
5	By: Joint Budget Committee		
6			
7		For An Act To Be Entitled	
8		MAKE AN APPROPRIATION FOR MISCELL	
9		EXPENSES AND VARIOUS AGENCY TRAN	
10		MENT OF FINANCE AND ADMINISTRATIO	
11		OFFICER FOR THE FISCAL YEAR ENDI	ING JUNE
12	30, 2018; 1	AND FOR OTHER PURPOSES.	
13			
14		S Lea	
15		Subtitle	
16		T FOR THE DEPARTMENT OF FINANCE A	AND
17		ISTRATION - DISBURSING OFFICER	_
18		PRIATION FOR THE 2017-2018 FISCAL	L
19	YEAR.		
20			
21	DE IM ENLOWED DY MILE OF		DIVANCAC
22	BE IT ENACTED BY THE G	ENERAL ASSEMBLY OF THE STATE OF A	ARKANSAS:
23	CECHTON 1 ADDDO	DDIAMION CMAMERC COMMUNICATIONS	m1
24		PRIATION - STATE'S CONTRIBUTIONS.	•
25		epartment of Finance and Administ	_
26 27		from the Miscellaneous Agencies nsas' contribution to various int	
28		inance and Administration - Disbu	•
29		e 30, 2018, the following:	itsing officer for the
30	riscal year ending June	e 30, 2010, the following:	
31	ITEM		FISCAL YEAR
32	NO.		2017-2018
33	(01) NATIONAL CENTER	FOR STATE COURTS	\$135,000
34	(02) NATIONAL CONFEREN		Ţ100 , 000
35	LEGISLATORS		10,000
36	(03) NATIONAL CONFEREN	NCE OF STATE	•

1		LEGISLATURES	163,101
2	(04)	NATIONAL GOVERNORS ASSOCIATION	85,000
3	(05)	SOUTHERN REGIONAL EDUCATION BOARD	205,500
4	(06)	SOUTHERN STATES ENERGY BOARD	32,000
5	(07)	STATE AND LOCAL LEGAL CENTER	6,700
6	(80)	THE ENERGY COUNCIL	38,400
7	(09)	ASSOCIATION OF RACING COMMISSIONERS	21,000
8	(10)	COUNCIL OF STATE GOVERNMENT	130,000
9	(11)	DELTA REGIONAL AUTHORITY	230,500
10	(12)	FEDERATION OF TAX ADMINISTRATORS	20,000
11	(13)	INTERSTATE MINING COMPACT	18,513
12	(14)	LOW LEVEL RADIOACTIVE WASTE COMPACT	5,000
13	(15)	MULTI-STATE TAX COMMISSION	280,000
14	(16)	NATIONAL ASSOCIATION OF ATTORNEYS	
15		GENERAL	41,000
16	(17)	NATIONAL ASSOCIATION OF STATE BUDGET	
17		OFFICERS	19,990
18		TOTAL AMOUNT APPROPRIATED	\$1,441,704
19			
20		SECTION 2. APPROPRIATION - MISCELLANEOUS TRANSFERS.	There is hereby
21	appro	priated, to the Department of Finance and Administration	on - Disbursing
22	Offic	er, to be payable from the Miscellaneous State Treasury	Funds, for
23	provi	ding constitutional officers and various state agencies	s with
24	suppl	emental appropriations by the Department of Finance and	d Administration -
25	Disbu	rsing Officer for the fiscal year ending June 30, 2018	the following:
26			
27	ITEM		FISCAL YEAR
28	NO.		2017-2018
29	(01)	REFUND TO EXPENDITURES	\$500,000
30	(02)	PERSONAL SERVICES EXTRA HELP	1,500,000
31	(03)	PERSONAL SERVICES OVERTIME	4,500,000
32	(04)	PERSONAL SERVICES STIPENDS	550,000
33	(05)	PERSONAL SERVICES-PAYPLAN ADJUSTMENT	68,500,000
34		TOTAL AMOUNT APPROPRIATED	\$75,550,000
35			

- l hereby appropriated, to the Department of Finance and Administration -
- 2 Disbursing Officer, to be payable from the Miscellaneous Agencies Fund
- 3 Account, for miscellaneous grants and expenses of the Department of Finance
- 4 and Administration Disbursing Officer for the fiscal year ending June 30,
- 5 2018, the following:

7	ITEM		FISCAL YEAR
8	NO.		2017-2018
9	(01)	AGA/VOCATIONAL PROGRAM CERTIFICATION	
10		EXPENSES	\$10,000
11	(02)	AGRICULTURAL MARKETING GRANTS	375,000
12	(03)	AR PUBLIC ADMINISTRATION CONSORTIUM	150,000
13	(04)	ARKANSAS WINE PRODUCERS COUNCIL	5,000
14	(05)	CRIMINAL DETENTION COMMITTEE EXPENSES	18,639
15	(06)	FIRE PREVENTION COMMISSION GRANTS	30,000
16	(07)	INNOVATION & PRODUCT DEVELOPMENT	229,034
17	(80)	INTERSTATE PLANNING GRANTS	90,000
18	(09)	INTRASTATE METRO PLANNING GRANTS	90,000
19	(10)	MUSEUM OF DISCOVERY GRANT	50,000
20	(11)	NATIONAL CONFERENCE ON UNIFORM STATE	
21		LAWS	50,000
22	(12)	PLANNING AND DEVELOPMENT GRANTS	360,000
23	(13)	PUBLIC DEFENDER REIMBURSEMENT	34,372
24	(14)	TRANSPORTATION OF JUVENILE OFFENDERS	187,000
25		TOTAL AMOUNT APPROPRIATED	\$1,679,045

2627

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29

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SECTION 4. APPROPRIATION - FIREMEN'S AND POLICE OFFICERS' PENSION AND RELIEF FUND. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Firemen's and Police Officers' Pension and Relief Fund, for payment of Firemen's and Police Officers' Pension and Relief Fund taxes for municipal fire and police relief and pension funds by the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2018, the following:

33 34

35 ITEM FISCAL YEAR
36 NO. 2017-2018

1	(01) PENSION AND RELIEF FUNDS	<u>\$68,400,000</u>	
2			
3	SECTION 5. APPROPRIATION - MISCELLANEOUS FEDERAL	PROGRAMS. There is	
4	hereby appropriated, to the Department of Finance and A	Administration -	
5	Disbursing Officer, to be payable from any unanticipate	ed Miscellaneous	
6	Federal Program Funds received by the State of Arkansas	s or any of its	
7	agencies which are deposited in the State Treasury, for	transfer to state	
8	agencies as provided by law for the fiscal year ending	June 30, 2018, the	
9	following:		
10			
11	ITEM	FISCAL YEAR	
12	NO.	2017-2018	
13	(01) MISCELLANEOUS FEDERAL GRANTS	\$2,500,000,000	
14	(02) MISCELLANEOUS WORKFORCE INVESTMENT		
15	PROGRAMS	100,000,000	
16	TOTAL AMOUNT APPROPRIATED	\$2,600,000,000	
17			
18	SECTION 6. APPROPRIATION - DISASTER ASSISTANCE GR	MANTS. There is hereby	
19	appropriated, to the Department of Finance and Administ	ration - Disbursing	
20	Officer, to be payable from the Disaster Assistance Fun	nd, for provision of	
21	disaster grants as authorized by the Disaster Relief Ac	et of 1974 and for	
22	complying with the Arkansas Emergency Services Act of l	.973 (Arkansas Code 12-	
23	75-101 et seq.) by the Office of Emergency Services for the fiscal year		
24	ending June 30, 2018, the following:		
25			
26	ITEM	FISCAL YEAR	
27	NO.	2017-2018	
28	(01) DISASTER ASSISTANCE GRANTS	<u>\$13,250,000</u>	
29			
30	SECTION 7. APPROPRIATION - UNEMPLOYMENT COMPENSAT	CION CLAIMS. There is	
31	hereby appropriated, to the Department of Finance and A	Administration -	
32	Disbursing Officer, to be payable from the Unemployment	Compensation Trust	
33	Fund, for paying unemployment compensation claims in ac	cordance with the	
34	Employment Security Amendments for the fiscal year endi	ng June 30, 2018, the	
35	following:		
36			

As Engrossed: H3/27/17 HB1247

3 (01) UNEMPLOYMENT COMPENSATION \$16,000,000 4 5 SECTION 8. APPROPRIATION - MARKETING AND REDISTRIBUTION. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Property Sales Holding Fund, for expending or disbursing the net proceeds from property sold through the Marketing and Redistribution Division of the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 20 the following: 11 ITEM FISCAL YEAR NO. 2017-2018 12 NO. 2017-2018 13 SECTION 9. APPROPRIATION - CHILD ABUSE / RAPE / DOMESTIC VIOLENCE CONTRACT. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund Account, for personal services reimbursement and expenses of the Child Abuse/ Rape/ Domestic Violence Section of the University of Arkansas - Medical Sciences by the Department of Finance and Administration Disbursing Officer for the fiscal year ending June 30, 2018, the following ITEM FISCAL YEAR NO. 2017-2018 10 ITEM FISCAL YEAR NO. 2017-2018 11 ITEM FISCAL YEAR NO. 2017-2018 12 ITEM FISCAL YEAR NO. 2017-2018 12 ITEM FISCAL YEAR NO. 2017-2018	1	ITEM	FISCAL YEAR
SECTION 8. APPROPRIATION - MARKETING AND REDISTRIBUTION. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Property Sales Holding Fund, for state agencies, counties, municipalities or other local governmental unit: for expending or disbursing the net proceeds from property sold through the Marketing and Redistribution Division of the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 20 the following: 13 14 ITEM FISCAL YEAL NO. 2017-2018 15 NO. 2017-2018 16 (01) MARKETING AND REDISTRIBUTION PROGRAM \$4,500,000 17 18 SECTION 9. APPROPRIATION - CHILD ABUSE / RAPE / DOMESTIC VIOLENCE CONTRACT. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund Account, for personal services reimbursement and expenses of the Child Abuse/ Rape/ Domestic Violence Section of the University of Arkansas - Medical Sciences by the Department of Finance and Administration Disbursing Officer for the fiscal year ending June 30, 2018, the following No. 2017-2018 20 PERSONAL SERVICES REIMBURSEMENT AND EXPENSES S363,76 21 SECTION 10. APPROPRIATION - CHILD WELFARE RESTRUCTURING. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund Account, for payment of contractual services by the Child Abuse/ Rape/ Domestic Violence Section of the University of Arkansas - Medical Sciences	2	NO.	2017-2018
SECTION 8. APPROPRIATION - MARKETING AND REDISTRIBUTION. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Property Sales Holding Fund, for state agencies, counties, municipalities or other local governmental unit. for expending or disbursing the net proceeds from property sold through the Marketing and Redistribution Division of the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 20 the following: ITEM FISCAL YEAL SALES NO. 2017-201: (01) MARKETING AND REDISTRIBUTION PROGRAM \$4,500,000 (01) MARKETING AND REDISTRIBUTION PROGRAM \$4,500,000 Administration - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund Account, for personal services reimbursement and expenses of the Child Abuse/ Rape/ Domestic Violence Section of the University of Arkansas - Medical Sciences by the Department of Finance and Administration Disbursing Officer for the fiscal year ending June 30, 2018, the following TIEM FISCAL YEAL NO. 2017-201: (01) PERSONAL SERVICES REIMBURSEMENT AND EXPENSES \$363,76: SECTION 10. APPROPRIATION - CHILD WELFARE RESTRUCTURING. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund Account, for payment of contractual services by the Child Abuse/ Rape/ Domestic Violence Section of the University of Arkansas - Medical Sciences Fund Account, for payment of contractual services by the Child Abuse/ Rape/ Domestic Violence Section of the University of Arkansas - Medical Sciences Fund Account, for payment of contractual services by the Child Abuse/ Rape/ Domestic Violence Section of the University of Arkansas - Medical Sciences Fund Account, for payment of contractual services by the Child Abuse/ Rape/ Domestic Violence Section of the University of Arkansas - Medical Sciences Fund Account, for payment of contractual services by the Child Abuse/ Rape/	3	(01) UNEMPLOYMENT COMPENSATION	\$16,000,000
hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Property Sales Holding Fund, for state agencies, counties, municipalities or other local governmental unit: for expending or disbursing the net proceeds from property sold through the Marketing and Redistribution Division of the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 20 the following: ITEM FISCAL YEAR NO. 2017-201: (01) MARKETING AND REDISTRIBUTION PROGRAM S4,500,000 S4,500,000 ONTRACT. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund Account, for personal services reimbursement and expenses on the Child Abuse/ Rape/ Domestic Violence Section of the University of Arkansas - Medical Sciences by the Department of Finance and Administration Disbursing Officer for the fiscal year ending June 30, 2018, the following No. 2017-201: OND PERSONAL SERVICES REIMBURSEMENT AND EXPENSES S363,76: SECTION 10, APPROPRIATION - CHILD WELFARE RESTRUCTURING. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund Account, for payment of contractual services by the Child Abuse/ Rape/ Domestic Violence Section of the University of Arkansas - Medical Sciences and Administration - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund Account, for payment of contractual services by the Child Abuse/ Rape/ Domestic Violence Section of the University of Arkansas - Medical Sciences and Administration - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund Account, for payment of contractual services by the Child Abuse/ Rape/ Domestic Violence Section of the University of Arkansas - Medical Sciences	4		
Disbursing Officer, to be payable from the Property Sales Holding Fund, for state agencies, counties, municipalities or other local governmental unit: for expending or disbursing the net proceeds from property sold through the Marketing and Redistribution Division of the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 20 the following: ITEM FISCAL YEAR NO. 2017-201: 18 SECTION 9. APPROPRIATION - CHILD ABUSE / RAPE / DOMESTIC VIOLENCE CONTRACT. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund Account, for personal services reimbursement and expenses of the Child Abuse/ Rape/ Domestic Violence Section of the University of Arkansas - Medical Sciences by the Department of Finance and Administration Disbursing Officer for the fiscal year ending June 30, 2018, the following NO. 2017-201: 10 (01) PERSONAL SERVICES REIMBURSEMENT AND EXPENSES Signal SECTION 10. APPROPRIATION - CHILD WELFARE RESTRUCTURING. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund Account, for payment of contractual services by the Child Abuse/ Rape/ Domestic Violence Section of the University of Arkansas - Medical Sciences	5	SECTION 8. APPROPRIATION - MARKETING AND REDISTRIBUTIO	N. There is
state agencies, counties, municipalities or other local governmental unit: for expending or disbursing the net proceeds from property sold through the Marketing and Redistribution Division of the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 20 the following: ITEM FISCAL YEAR NO. 2017-2018 (01) MARKETING AND REDISTRIBUTION PROGRAM \$4,500,000 to 10 the Marketing and Administration - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund Account, for personal services reimbursement and expenses of the Child Abuse/ Rape/ Domestic Violence Section of the University of Arkansas - Medical Sciences by the Department of Finance and Administration Disbursing Officer for the fiscal year ending June 30, 2018, the following Disbursing Officer for the fiscal year ending June 30, 2018, the following No. 2017-2018 (01) PERSONAL SERVICES REIMBURSEMENT AND EXPENSES	6	hereby appropriated, to the Department of Finance and Admini	stration -
for expending or disbursing the net proceeds from property sold through the Marketing and Redistribution Division of the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 20 the following: ITEM FISCAL YEAL NO. 2017-2018 (01) MARKETING AND REDISTRIBUTION PROGRAM \$4,500,000 SECTION 9. APPROPRIATION - CHILD ABUSE / RAPE / DOMESTIC VIOLENCE CONTRACT. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund Account, for personal services reimbursement and expenses of the Child Abuse/ Rape/ Domestic Violence Section of the University of Arkansas - Medical Sciences by the Department of Finance and Administration Disbursing Officer for the fiscal year ending June 30, 2018, the following No. 2017-2018 O(1) PERSONAL SERVICES REIMBURSEMENT AND EXPENSES S363,76 SECTION 10. APPROPRIATION - CHILD WELFARE RESTRUCTURING. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund Account, for payment of contractual services by the Child Abuse/ Rape/ Domestic Violence Section of the University of Arkansas - Medical Sciences Domestic Violence Section of the University of Arkansas - Medical Sciences Domestic Violence Section of the University of Arkansas - Medical Sciences Domestic Violence Section of the University of Arkansas - Medical Sciences Domestic Violence Section of the University of Arkansas - Medical Sciences Domestic Violence Section of the University of Arkansas - Medical Sciences Domestic Violence Section of the University of Arkansas - Medical Sciences Domestic Violence Section of the University of Arkansas - Medical Sciences Domestic Violence Section of the University of Arkansas - Medical Sciences Domestic Violence Section of the University of Arkansas - Medical Sciences Domestic Violence Section of the University of Arkansas - Medical Sciences Domestic Violence Section of the Un	7	Disbursing Officer, to be payable from the Property Sales Ho	lding Fund, for
Marketing and Redistribution Division of the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 20 the following: ITEM FISCAL YEAR NO. 2017-2018 (01) MARKETING AND REDISTRIBUTION PROGRAM \$4,500,000 SECTION 9. APPROPRIATION - CHILD ABUSE / RAPE / DOMESTIC VIOLENCE CONTRACT. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund Account, for personal services reimbursement and expenses of the Child Abuse/ Rape/ Domestic Violence Section of the University of Arkansas - Medical Sciences by the Department of Finance and Administration Disbursing Officer for the fiscal year ending June 30, 2018, the following NO. 2017-2018 (01) PERSONAL SERVICES REIMBURSEMENT AND EXPENSES \$363,766 SECTION 10. APPROPRIATION - CHILD WELFARE RESTRUCTURING. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund Account, for payment of contractual services by the Child Abuse/ Rape/ Domestic Violence Section of the University of Arkansas - Medical Sciences	8	state agencies, counties, municipalities or other local gove	ernmental units
Administration - Disbursing Officer for the fiscal year ending June 30, 20 the following: ITEM FISCAL YEAR NO. 2017-2018 SECTION 9. APPROPRIATION - CHILD ABUSE / RAPE / DOMESTIC VIOLENCE CONTRACT. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous Administration Administration of Finance and Section of the University of Arkansas - Medical Sciences by the Department of Finance and Administration Officer for the fiscal year ending June 30, 2018, the following No. 2017-2018 TIEM FISCAL YEAR NO. 2017-2018 SECTION 10. APPROPRIATION - CHILD WELFARE RESTRUCTURING. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund Account, for payment of contractual services by the Child Abuse/ Rape/ Domestic Violence Section of the University of Arkansas - Medical Sciences Fund Account, for payment of contractual services by the Child Abuse/ Rape/ Domestic Violence Section of the University of Arkansas - Medical Sciences Domestic Violence Section of the University of Arkansas - Medical Sciences Domestic Violence Section of the University of Arkansas - Medical Sciences Domestic Violence Section of the University of Arkansas - Medical Sciences	9	for expending or disbursing the net proceeds from property s	old through the
the following: 133 14 ITEM FISCAL YEAR 15 NO. 2017-2019 16 (01) MARKETING AND REDISTRIBUTION PROGRAM \$4,500,000 17 18 SECTION 9. APPROPRIATION - CHILD ABUSE / RAPE / DOMESTIC VIOLENCE 19 CONTRACT. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund Account, for personal services reimbursement and expenses of the Child Abuse/ Rape/ Domestic Violence Section of the University of Arkansas - Medical Sciences by the Department of Finance and Administration Disbursing Officer for the fiscal year ending June 30, 2018, the following No. 2017-2019 18 FISCAL YEAR 19 NO. 2017-2019 18 SECTION 10. APPROPRIATION - CHILD WELFARE RESTRUCTURING. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund Account, for payment of contractual services by the Child Abuse/ Rape/ Domestic Violence Section of the University of Arkansas - Medical Science.	10	Marketing and Redistribution Division of the Department of F	inance and
ITEM FISCAL YEAR 10. 2017-201: 10. (01) MARKETING AND REDISTRIBUTION PROGRAM \$4,500,000: 10. SECTION 9. APPROPRIATION - CHILD ABUSE / RAPE / DOMESTIC VIOLENCE 10. CONTRACT. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund Account, for personal services reimbursement and expenses of the Child Abuse/ Rape/ Domestic Violence Section of the University of Arkansas - Medical Sciences by the Department of Finance and Administration Disbursing Officer for the fiscal year ending June 30, 2018, the following No. 2017-201: 10. (01) PERSONAL SERVICES REIMBURSEMENT AND 10. EXPENSES \$363,76: 10. SECTION 10. APPROPRIATION - CHILD WELFARE RESTRUCTURING. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund Account, for payment of contractual services by the Child Abuse/ Rape/ 10. Domestic Violence Section of the University of Arkansas - Medical Sciences	11	Administration - Disbursing Officer for the fiscal year endi	ng June 30, 2018,
ITEM FISCAL YEAR 10. 2017-201: 10. (01) MARKETING AND REDISTRIBUTION PROGRAM \$4,500,000 10. SECTION 9. APPROPRIATION - CHILD ABUSE / RAPE / DOMESTIC VIOLENCE 10. CONTRACT. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund Account, for personal services reimbursement and expenses of the Child Abuse/ Rape/ Domestic Violence Section of the University of Arkansas - Medical Sciences by the Department of Finance and Administration Disbursing Officer for the fiscal year ending June 30, 2018, the following NO. 2017-201: 10. NO. 2017-201: 10. PERSONAL SERVICES REIMBURSEMENT AND EXPENSES \$363,76: 10. SECTION 10. APPROPRIATION - CHILD WELFARE RESTRUCTURING. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund Account, for payment of contractual services by the Child Abuse/ Rape/ 10. Domestic Violence Section of the University of Arkansas - Medical Sciences	12	the following:	
15 NO. 2017-2018 16 (01) MARKETING AND REDISTRIBUTION PROGRAM \$4,500,000 17 SECTION 9. APPROPRIATION - CHILD ABUSE / RAPE / DOMESTIC VIOLENCE 19 CONTRACT. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund Account, for personal services reimbursement and expenses of the Child Abuse/ Rape/ Domestic Violence Section of the University of Arkansas - Medical Sciences by the Department of Finance and Administration Disbursing Officer for the fiscal year ending June 30, 2018, the following No. 2017-2018 1 TIEM FISCAL YEAR NO. 2017-2018 20 SECTION 10. APPROPRIATION - CHILD WELFARE RESTRUCTURING. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund Account, for payment of contractual services by the Child Abuse/ Rape/ Domestic Violence Section of the University of Arkansas - Medical Sciences	13		
SECTION 9. APPROPRIATION - CHILD ABUSE / RAPE / DOMESTIC VIOLENCE CONTRACT. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund Account, for personal services reimbursement and expenses of the Child Abuse/ Rape/ Domestic Violence Section of the University of Arkansas - Medical Sciences by the Department of Finance and Administration Disbursing Officer for the fiscal year ending June 30, 2018, the following NO. 2017-2018 CONTRACT. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer Reimbursement and expenses of the Child Abuse/ Rape/ Domestic Violence Section of the University of Arkansas - Medical Sciences and Administration - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund Account, for payment of contractual services by the Child Abuse/ Rape/ Domestic Violence Section of the University of Arkansas - Medical Sciences	14	ITEM	FISCAL YEAR
SECTION 9. APPROPRIATION - CHILD ABUSE / RAPE / DOMESTIC VIOLENCE CONTRACT. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund Account, for personal services reimbursement and expenses of the Child Abuse/ Rape/ Domestic Violence Section of the University of Arkansas - Medical Sciences by the Department of Finance and Administration Disbursing Officer for the fiscal year ending June 30, 2018, the following TITEM FISCAL YEAR NO. 2017-2018 (01) PERSONAL SERVICES REIMBURSEMENT AND EXPENSES \$363,768 SECTION 10. APPROPRIATION - CHILD WELFARE RESTRUCTURING. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund Account, for payment of contractual services by the Child Abuse/ Rape/ Domestic Violence Section of the University of Arkansas - Medical Sciences	15	NO.	2017-2018
SECTION 9. APPROPRIATION - CHILD ABUSE / RAPE / DOMESTIC VIOLENCE CONTRACT. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund Account, for personal services reimbursement and expenses of the Child Abuse/ Rape/ Domestic Violence Section of the University of Arkansas - Medical Sciences by the Department of Finance and Administration Disbursing Officer for the fiscal year ending June 30, 2018, the following TIEM FISCAL YEAR NO. 2017-2018 (01) PERSONAL SERVICES REIMBURSEMENT AND EXPENSES \$363,76 SECTION 10. APPROPRIATION - CHILD WELFARE RESTRUCTURING. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund Account, for payment of contractual services by the Child Abuse/ Rape/ Domestic Violence Section of the University of Arkansas - Medical Sciences	16	(01) MARKETING AND REDISTRIBUTION PROGRAM	\$4,500,000
CONTRACT. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund Account, for personal services reimbursement and expenses of the Child Abuse/ Rape/ Domestic Violence Section of the University of Arkansas - Medical Sciences by the Department of Finance and Administration Disbursing Officer for the fiscal year ending June 30, 2018, the following NO. 2017-2018 2019 2019 2019 2019 2019 2019 2019 2019	17		
Administration - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund Account, for personal services reimbursement and expenses of the Child Abuse/ Rape/ Domestic Violence Section of the University of Arkansas - Medical Sciences by the Department of Finance and Administration Disbursing Officer for the fiscal year ending June 30, 2018, the following ITEM FISCAL YEAR NO. 2017-2018 (01) PERSONAL SERVICES REIMBURSEMENT AND EXPENSES \$363,76 SECTION 10. APPROPRIATION - CHILD WELFARE RESTRUCTURING. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund Account, for payment of contractual services by the Child Abuse/ Rape/ Domestic Violence Section of the University of Arkansas - Medical Sciences	18	SECTION 9. APPROPRIATION - CHILD ABUSE / RAPE / DOMEST	IC VIOLENCE
Agencies Fund Account, for personal services reimbursement and expenses of the Child Abuse/ Rape/ Domestic Violence Section of the University of Arkansas - Medical Sciences by the Department of Finance and Administration Disbursing Officer for the fiscal year ending June 30, 2018, the following ITEM FISCAL YEAR NO. 2017-2018 (01) PERSONAL SERVICES REIMBURSEMENT AND EXPENSES \$363,76 SECTION 10. APPROPRIATION - CHILD WELFARE RESTRUCTURING. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund Account, for payment of contractual services by the Child Abuse/ Rape/ Domestic Violence Section of the University of Arkansas - Medical Sciences	19	CONTRACT. There is hereby appropriated, to the Department o	f Finance and
the Child Abuse/ Rape/ Domestic Violence Section of the University of Arkansas - Medical Sciences by the Department of Finance and Administration Disbursing Officer for the fiscal year ending June 30, 2018, the following ITEM FISCAL YEAR NO. 2017-2018 (01) PERSONAL SERVICES REIMBURSEMENT AND EXPENSES \$363,76 SECTION 10. APPROPRIATION - CHILD WELFARE RESTRUCTURING. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund Account, for payment of contractual services by the Child Abuse/ Rape/ Domestic Violence Section of the University of Arkansas - Medical Sciences	20	Administration - Disbursing Officer, to be payable from the	Miscellaneous
Arkansas - Medical Sciences by the Department of Finance and Administration Disbursing Officer for the fiscal year ending June 30, 2018, the following ITEM FISCAL YEAR NO. 2017-2018 (01) PERSONAL SERVICES REIMBURSEMENT AND EXPENSES \$363,769 SECTION 10. APPROPRIATION - CHILD WELFARE RESTRUCTURING. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund Account, for payment of contractual services by the Child Abuse/ Rape/ Domestic Violence Section of the University of Arkansas - Medical Sciences	21	Agencies Fund Account, for personal services reimbursement a	nd expenses of
Disbursing Officer for the fiscal year ending June 30, 2018, the following TIEM FISCAL YEAR NO. 2017-2018 (01) PERSONAL SERVICES REIMBURSEMENT AND EXPENSES SAGA,76 SECTION 10. APPROPRIATION - CHILD WELFARE RESTRUCTURING. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund Account, for payment of contractual services by the Child Abuse/ Rape/ Domestic Violence Section of the University of Arkansas - Medical Sciences	22	the Child Abuse/ Rape/ Domestic Violence Section of the Univ	ersity of
ITEM FISCAL YEAR NO. 2017-2018 (01) PERSONAL SERVICES REIMBURSEMENT AND EXPENSES \$363,769 SECTION 10. APPROPRIATION - CHILD WELFARE RESTRUCTURING. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund Account, for payment of contractual services by the Child Abuse/ Rape/ Domestic Violence Section of the University of Arkansas - Medical Sciences	23	Arkansas - Medical Sciences by the Department of Finance and	Administration -
NO. 2017-2018 2019 2019 2019 2019 2019 2019 2019 2019	24	Disbursing Officer for the fiscal year ending June 30, 2018,	the following:
NO. 2017-2018 208 (01) PERSONAL SERVICES REIMBURSEMENT AND EXPENSES SECTION 10. APPROPRIATION - CHILD WELFARE RESTRUCTURING. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund Account, for payment of contractual services by the Child Abuse/ Rape/ Domestic Violence Section of the University of Arkansas - Medical Sciences	25		
(01) PERSONAL SERVICES REIMBURSEMENT AND EXPENSES SECTION 10. APPROPRIATION - CHILD WELFARE RESTRUCTURING. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund Account, for payment of contractual services by the Child Abuse/ Rape/ Domestic Violence Section of the University of Arkansas - Medical Sciences	26	ITEM	FISCAL YEAR
EXPENSES \$363,76 SECTION 10. APPROPRIATION - CHILD WELFARE RESTRUCTURING. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund Account, for payment of contractual services by the Child Abuse/ Rape/ Domestic Violence Section of the University of Arkansas - Medical Sciences	27	NO.	2017-2018
SECTION 10. APPROPRIATION - CHILD WELFARE RESTRUCTURING. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund Account, for payment of contractual services by the Child Abuse/ Rape/ Domestic Violence Section of the University of Arkansas - Medical Sciences	28	(01) PERSONAL SERVICES REIMBURSEMENT AND	
SECTION 10. APPROPRIATION - CHILD WELFARE RESTRUCTURING. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund Account, for payment of contractual services by the Child Abuse/ Rape/ Domestic Violence Section of the University of Arkansas - Medical Sciences	29	EXPENSES	<u>\$363,767</u>
hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund Account, for payment of contractual services by the Child Abuse/ Rape/ Domestic Violence Section of the University of Arkansas - Medical Sciences	30		
Disbursing Officer, to be payable from the Miscellaneous Agencies Fund Account, for payment of contractual services by the Child Abuse/ Rape/ Domestic Violence Section of the University of Arkansas - Medical Sciences	31	SECTION 10. APPROPRIATION - CHILD WELFARE RESTRUCTURIN	G. There is
Account, for payment of contractual services by the Child Abuse/ Rape/ Domestic Violence Section of the University of Arkansas - Medical Sciences	32	hereby appropriated, to the Department of Finance and Admini	stration -
Domestic Violence Section of the University of Arkansas - Medical Sciences	33	Disbursing Officer, to be payable from the Miscellaneous Age	ncies Fund
•	34	Account, for payment of contractual services by the Child Ab	use/ Rape/
assist multi-disciplinary task coordinators throughout the State to review	35	Domestic Violence Section of the University of Arkansas - Me	dical Sciences to
	36	assist multi-disciplinary task coordinators throughout the S	tate to review

1	and process child abuse complaints for the fiscal year ending June 30, 2018,
2	the following:
3	
4	ITEM FISCAL YEAR
5	NO. 2017-2018
6	(01) CONTRACTUAL SERVICES <u>\$274,400</u>
7	
8	SECTION 11. APPROPRIATION - INFORMATION NETWORK OF ARKANSAS. There is
9	hereby appropriated, to the Department of Finance and Administration -
10	Disbursing Officer, to be payable from the Information Network of Arkansas
11	Fund, for operating expenses of the Information Network of Arkansas by the
12	Department of Finance and Administration - Disbursing Officer for the fiscal
13	year ending June 30, 2018, the following:
14	
15	ITEM FISCAL YEAR
16	NO. 2017-2018
17	(01) MAINTENANCE & OPERATIONS <u>\$150,000</u>
18	
19	SECTION 12. APPROPRIATION - ADMINISTRATION OF JUSTICE FUND. There is
20	hereby appropriated, to the Department of Finance and Administration -
21	Disbursing Officer, to be payable from the State Administration of Justice
22	Fund, for distribution to state programs and agencies and reimbursement/
23	refunds to state, cities and counties of court costs and filing fees remitted
24	by the cities and counties by the Department of Finance and Administration -
25	Disbursing Officer for the fiscal year ending June 30, 2018, the following:
26	
27	ITEM FISCAL YEAR
28	NO. 2017-2018
29	(01) STATE AGENCIES DISTRIBUTION \$39,920,595
30	(02) REFUNDS-STATE/COUNTY/CITY5,000,000
31	TOTAL AMOUNT APPROPRIATED \$44,920,595
32	
33	SECTION 13. APPROPRIATION - ARKANSAS SHERIFFS' ASSOCIATION. There is
34	hereby appropriated, to the Department of Finance and Administration -
35	Disbursing Officer, to be payable from the Arkansas Counties Alcohol and Drug
36	Abuse and Crime Prevention Program Fund, for grants to the Arkansas Sheriffs'

Association to be used for the establishment and oper	ration of crime
prevention and alcohol and drug abuse programs and fo	or a grant to the
Arkansas Sheriffs' Association to study ways to impro	ove the administration of
sheriffs' offices and developing and improving educa	tional programs in
Arkansas for the fiscal year ending June 30, 2018, t	ne following:
ITEM	FISCAL YEAR
NO.	2017-2018
01) ARKANSAS SHERIFF'S ASSOCIATION	\$600,000
SECTION 14. APPROPRIATION - DRUG ENFORCEMENT A	ND EDUCATION. There is
nereby appropriated, to the Department of Finance and	d Administration -
Disbursing Officer, to be payable from the Special S	tate Assets Forfeiture
Fund, for the purpose as defined by Arkansas Code 5-	64-505 for the fiscal
year ending June 30, 2018, the following:	
LTEM	FISCAL YEAR
NO.	2017-2018
(01) DRUG ENFORCEMENT, EDUCATION,	
TREATMENT AND RELATED PURPOSES	<u>\$5,000,000</u>
SECTION 15. APPROPRIATION - DISASTER ASSISTANCE	E - FEDERAL. There is
nereby appropriated, to the Department of Finance and	d Administration -
Disbursing Officer, to be payable from the federal fo	ands as designated by the
Chief Fiscal Officer of the State, for federal match	on individual and family
disaster assistance grants authorized by the Disaste	r Assistance Relief Act
of 1974 and for complying with the Arkansas Emergency	y Services Act of 1973
(Arkansas Code 12-75-101 et seq.) by the Office of E	mergency Services for the
fiscal year ending June 30, 2018, the following:	
ITEM	FISCAL YEAR
NO.	2017-2018

1	Officer, to be payable from the Baby Sharon's Children's Catastrophic Illness
2	Grant Program Trust Fund, for grants to the Baby Sharon's Children's
3	Catastrophic Illness Grant Program Committee to assist with the medical
4	expenses incurred by families of children with catastrophic illnesses or
5	injuries by awarding grants to the families who are liable for the medical
6	expenses for the fiscal year ending June 30, 2018, the following:
7	
8	ITEM FISCAL YEAR
9	NO. 2017-2018
10	(01) "BABY SHARON ACT" GRANTS\$2,000,000
11	
12	SECTION 17. APPROPRIATION - ORGAN DONATION EDUCATION GRANTS. There is
13	hereby appropriated, to the Department of Finance and Administration -
14	Disbursing Officer, to be payable from the Organ Donation Trust Fund, for
15	grant funds to the Arkansas Regional Organ Recovery Agency, or its successor
16	agency, to be used for educational or informational materials and other
17	related costs to inform and educate the public about organ donations and
18	organ donation awareness for the fiscal year ending June 30, 2018, the
19	following:
20	
21	ITEM FISCAL YEAR
22	NO. 2017-2018
23	(01) ORGAN DONATION EDUCATION GRANTS \$200,000
24	
25	SECTION 18. APPROPRIATION - STATE EMPLOYEES BLANKET BOND PROGRAM.
26	There is hereby appropriated, to the Department of Finance and Administration
27	- Disbursing Officer, to be payable from the Miscellaneous Revolving Fund,
28	for payment of blanket surety bond premiums for the State of Arkansas for the
29	fiscal year ending June 30, 2018, the following:
30	
31	ITEM FISCAL YEAR
32	NO. 2017-2018
33	(01) SURETY BOND PREMIUMS STATE EMPLOYEES \$250,000
34	
35	SECTION 19. APPROPRIATION - COUNTY PUBLIC EMPLOYEES BLANKET BOND
36	PROGRAM. There is hereby appropriated, to the Department of Finance and

1	Administration - Disbursing Officer, to be payable from the County Aid Fund,
2	for payment of blanket surety bond premiums for those counties participating
3	in the County Public Employees Blanket Bond Program for the fiscal year
4	ending June 30, 2018, the following:
5	
6	ITEM FISCAL YEAR
7	NO. 2017-2018
8	(01) SURETY BOND PREMIUMS COUNTY EMPLOYEES \$250,000
9	
10	SECTION 20. APPROPRIATION - MUNICIPAL PUBLIC EMPLOYEES BLANKET BOND
11	PROGRAM. There is hereby appropriated, to the Department of Finance and
12	Administration - Disbursing Officer, to be payable from the Municipal Aid
13	Fund, for payment of blanket surety bond premiums for those municipalities
14	participating in the Municipal Public Employees Blanket Bond Program for the
15	fiscal year ending June 30, 2018, the following:
16	
17	ITEM FISCAL YEAR
18	NO. 2017-2018
19	(01) SURETY BOND PREMIUMS MUNICIPAL
20	EMPLOYEES <u>\$250,000</u>
21	
22	SECTION 21. APPROPRIATION - PUBLIC SCHOOL EMPLOYEES BLANKET BOND
23	PROGRAM. There is hereby appropriated, to the Department of Finance and
24	Administration - Disbursing Officer, to be payable from the Department of
25	Education Public School Fund Account, for payment of blanket surety bond
26	premiums for those school districts participating in the Public School
27	Employees Blanket Bond Program for the fiscal year ending June 30, 2018, the
28	following:
29	
30	ITEM FISCAL YEAR
31	NO. 2017-2018
32	(01) SURETY BOND PREMIUMS PUBLIC SCHOOL
33	EMPLOYEES <u>\$250,000</u>
34	
35	SECTION 22. APPROPRIATION - FIRE PROTECTION SERVICES - ADDITIONAL
36	FUNDING. There is hereby appropriated, to the Department of Finance and

```
1
     Administration - Disbursing Officer, to be payable from the Fire Protection
 2
     Premium Tax Fund, for additional funding of Arkansas fire departments as
 3
     provided in Arkansas Code beginning at 26-57-611 and including 26-57-614 and
 4
     14-284-101 et seq. by the Department of Finance and Administration -
 5
     Disbursing Officer for the fiscal year ending June 30, 2018, the following:
 6
 7
     ITEM
                                                                     FISCAL YEAR
 8
                                                                       2017-2018
     NO.
9
     (01) PAYMENTS TO FIRE DEPARTMENTS
                                                                     $15,000,000
10
11
           SECTION 23. APPROPRIATION - U.S. OLYMPIC COMMITTEE. There is hereby
12
     appropriated, to the Department of Finance and Administration - Disbursing
13
     Officer, to be payable from the United States Olympic Committee Program Trust
14
     Fund, to provide sufficient appropriation to disburse funds to the United
15
     States Olympic Committee for the fiscal year ending June 30, 2018, the
16
     following:
17
18
     ITEM
                                                                     FISCAL YEAR
19
                                                                       2017-2018
     NO.
     (01) GRANTS AND AID-US OLYMPIC COMMITTEE
20
                                                                         $50,000
21
22
           SECTION 24. APPROPRIATION - MERIT ADJUSTMENT FUND. There is hereby
23
     appropriated, to the Department of Finance and Administration - Disbursing
24
     Officer, to be payable from the Merit Adjustment Fund, for providing various
25
     state agencies and institutions of higher education with supplemental
26
     personal services for the fiscal year ending June 30, 2018, the following:
27
     ITEM
28
                                                                     FISCAL YEAR
29
     NO.
                                                                       2017-2018
30
     (01) PERSONAL SERVICES-MERIT ADJUSTMENT
                                                                      $4,000,000
31
32
           SECTION 25. APPROPRIATION - WORK FORCE 2000. There is hereby
33
     appropriated, to the Department of Finance and Administration - Disbursing
     Officer, to be payable from the Work Force 2000 Development Fund, for
34
35
     additional support for vocational technical education and institutions of
36
     higher education by the Department of Finance and Administration - Disbursing
```

1	Officer - Work Force 2000 for the fiscal year ending June 30	, 2018, the
2	following:	
3		
4	ITEM	FISCAL YEAR
5	NO.	2017-2018
6	(01) TECHNICAL COLLEGES ACCREDITATION	\$30,000,000
7	(02) VO-TECH ACCREDITATION	5,000,000
8	TOTAL AMOUNT APPROPRIATED	\$35,000,000
9		
10	SECTION 26. APPROPRIATION - INDIGENT PATIENT - E	MERGENCY MEDICAL
11	SERVICES PROGRAM. There is hereby appropriated, to the Depa	rtment of Finance
12	and Administration - Disbursing Officer, to be payable from	the Indigent
13	Patient's Fund, for assistance in defraying the costs for un	reimbursed
14	expenses of the specified counties for the care and treatmen	t of Arkansas
15	indigent patients in amounts as certified by each county as	funds are
16	available for the fiscal year ending June 30, 2018, the foll	owing:
17		
18	ITEM	FISCAL YEAR
19	NO.	2017-2018
20	(01) CARE & TREATMENT OF AR INDIGENT	
21	PATIENTS IN HEALTH CARE	
22	FACILITIES BY MISSISSIPPI,	
23	POINSETT, ST. FRANCIS, CROSS	
24	AND LEE COUNTIES	\$300,000
25		
26	SECTION 27. APPROPRIATION - JUVENILE DETENTION FACILIT	IES. There is
27	hereby appropriated, to the Department of Finance and Admini	stration -
28	Disbursing Officer, to be payable from the Juvenile Detention	n Facilities
29	Operating Fund, for grants for operating expenses of local j	uvenile detention
30	facilities for the fiscal year ending June 30, 2018, the fol	lowing:
31		
32	ITEM	FISCAL YEAR
2.2	NO	0017 0010
33	NO.	2017-2018
33	(01) JUVENILE DETENTION FACILITIES	2017-2018
		\$400,000

1	SECTION 28. APPROPRIATION - PURCHASE OF VEHICLES. Th	ere is hereby
2	appropriated, to the Department of Finance and Administrati	on - Disbursing
3	Officer, to be payable from the Motor Vehicle Acquisition R	Revolving Fund, for
4	purchase of vehicles as provided by Arkansas Code 22-8-201	by the Department
5	of Finance and Administration - Disbursing Officer for the	fiscal year ending
6	June 30, 2018, the following:	
7		
8	ITEM	FISCAL YEAR
9	NO.	2017-2018
10	(01) PURCHASE OF VEHICLES	\$15,000,000
11		
12	SECTION 29. APPROPRIATION - ARKANSAS CHILDREN'S HOSPI	TAL. There is
13	hereby appropriated, to the Department of Finance and Admin	istration -
14	Disbursing Officer, to be payable from the Miscellaneous Ag	encies Fund
15	Account, for miscellaneous grants to Children's Hospital by	the Department of
16	Finance and Administration - Disbursing Officer for the fis	cal year ending
17	June 30, 2018, the following:	
10		
18		
18	ITEM	FISCAL YEAR
	ITEM NO.	FISCAL YEAR 2017-2018
19		
19 20	NO.	2017-2018
19 20 21	NO. (01) CHILDREN'S HOSPITAL BURN CENTER	2017-2018 \$1,000,000
19 20 21 22	NO. (01) CHILDREN'S HOSPITAL BURN CENTER (02) CHILDREN'S HOSPITAL INTENSIVE CARE	2017-2018 \$1,000,000 1,233,600
19 20 21 22 23	NO. (01) CHILDREN'S HOSPITAL BURN CENTER (02) CHILDREN'S HOSPITAL INTENSIVE CARE (03) CHILDREN'S HOSPITAL PAYMENTS	2017-2018 \$1,000,000 1,233,600
19 20 21 22 23 24	NO. (01) CHILDREN'S HOSPITAL BURN CENTER (02) CHILDREN'S HOSPITAL INTENSIVE CARE (03) CHILDREN'S HOSPITAL PAYMENTS (04) CHILDREN'S HOSPITAL REPRODUCTIVE	2017-2018 \$1,000,000 1,233,600 700,000
19 20 21 22 23 24 25	NO. (01) CHILDREN'S HOSPITAL BURN CENTER (02) CHILDREN'S HOSPITAL INTENSIVE CARE (03) CHILDREN'S HOSPITAL PAYMENTS (04) CHILDREN'S HOSPITAL REPRODUCTIVE HEALTH MONITORING	2017-2018 \$1,000,000 1,233,600 700,000
19 20 21 22 23 24 25 26	NO. (01) CHILDREN'S HOSPITAL BURN CENTER (02) CHILDREN'S HOSPITAL INTENSIVE CARE (03) CHILDREN'S HOSPITAL PAYMENTS (04) CHILDREN'S HOSPITAL REPRODUCTIVE HEALTH MONITORING	2017-2018 \$1,000,000 1,233,600 700,000 600,000 \$3,533,600
19 20 21 22 23 24 25 26 27	NO. (01) CHILDREN'S HOSPITAL BURN CENTER (02) CHILDREN'S HOSPITAL INTENSIVE CARE (03) CHILDREN'S HOSPITAL PAYMENTS (04) CHILDREN'S HOSPITAL REPRODUCTIVE HEALTH MONITORING TOTAL AMOUNT APPROPRIATED	2017-2018 \$1,000,000 1,233,600 700,000 600,000 \$3,533,600 CLANEOUS - CASH -
19 20 21 22 23 24 25 26 27 28	NO. (01) CHILDREN'S HOSPITAL BURN CENTER (02) CHILDREN'S HOSPITAL INTENSIVE CARE (03) CHILDREN'S HOSPITAL PAYMENTS (04) CHILDREN'S HOSPITAL REPRODUCTIVE HEALTH MONITORING TOTAL AMOUNT APPROPRIATED SECTION 30. APPROPRIATION - DFA - DISBURSING - MISCEL	2017-2018 \$1,000,000 1,233,600 700,000 600,000 \$3,533,600 **LANEOUS - CASH - ** of Finance and
19 20 21 22 23 24 25 26 27 28 29	NO. (01) CHILDREN'S HOSPITAL BURN CENTER (02) CHILDREN'S HOSPITAL INTENSIVE CARE (03) CHILDREN'S HOSPITAL PAYMENTS (04) CHILDREN'S HOSPITAL REPRODUCTIVE HEALTH MONITORING TOTAL AMOUNT APPROPRIATED SECTION 30. APPROPRIATION - DFA - DISBURSING - MISCEL TRANSFERS. There is hereby appropriated, to the Department	2017-2018 \$1,000,000 1,233,600 700,000 600,000 \$3,533,600 **LANEOUS - CASH - ** of Finance and e cash fund
19 20 21 22 23 24 25 26 27 28 29 30	NO. (01) CHILDREN'S HOSPITAL BURN CENTER (02) CHILDREN'S HOSPITAL INTENSIVE CARE (03) CHILDREN'S HOSPITAL PAYMENTS (04) CHILDREN'S HOSPITAL REPRODUCTIVE HEALTH MONITORING TOTAL AMOUNT APPROPRIATED SECTION 30. APPROPRIATION - DFA - DISBURSING - MISCEL TRANSFERS. There is hereby appropriated, to the Department Administration - Disbursing Officer, to be payable from the	2017-2018 \$1,000,000 1,233,600 700,000 600,000 \$3,533,600 **LANEOUS - CASH - ** of Finance and e cash fund Fiscal Officer of
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	NO. (01) CHILDREN'S HOSPITAL BURN CENTER (02) CHILDREN'S HOSPITAL INTENSIVE CARE (03) CHILDREN'S HOSPITAL PAYMENTS (04) CHILDREN'S HOSPITAL REPRODUCTIVE HEALTH MONITORING TOTAL AMOUNT APPROPRIATED SECTION 30. APPROPRIATION - DFA - DISBURSING - MISCEL TRANSFERS. There is hereby appropriated, to the Department Administration - Disbursing Officer, to be payable from the deposited in the State Treasury as determined by the Chief	2017-2018 \$1,000,000 1,233,600 700,000 600,000 \$3,533,600 LANEOUS - CASH - c of Finance and c cash fund Fiscal Officer of alf of state
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	NO. (01) CHILDREN'S HOSPITAL BURN CENTER (02) CHILDREN'S HOSPITAL INTENSIVE CARE (03) CHILDREN'S HOSPITAL PAYMENTS (04) CHILDREN'S HOSPITAL REPRODUCTIVE HEALTH MONITORING TOTAL AMOUNT APPROPRIATED SECTION 30. APPROPRIATION - DFA - DISBURSING - MISCEL TRANSFERS. There is hereby appropriated, to the Department Administration - Disbursing Officer, to be payable from the deposited in the State Treasury as determined by the Chief the State, for disbursement of cash funds collected on behalf	2017-2018 \$1,000,000 1,233,600 700,000 600,000 \$3,533,600 LANEOUS - CASH - c of Finance and c cash fund Fiscal Officer of alf of state
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	NO. (01) CHILDREN'S HOSPITAL BURN CENTER (02) CHILDREN'S HOSPITAL INTENSIVE CARE (03) CHILDREN'S HOSPITAL PAYMENTS (04) CHILDREN'S HOSPITAL REPRODUCTIVE HEALTH MONITORING TOTAL AMOUNT APPROPRIATED SECTION 30. APPROPRIATION - DFA - DISBURSING - MISCEL TRANSFERS. There is hereby appropriated, to the Department Administration - Disbursing Officer, to be payable from the deposited in the State Treasury as determined by the Chief the State, for disbursement of cash funds collected on behal agencies for transfer to those agencies as necessary for the	2017-2018 \$1,000,000 1,233,600 700,000 600,000 \$3,533,600 LANEOUS - CASH - c of Finance and c cash fund Fiscal Officer of alf of state

NO.		2017-2018	
(01)	VARIOUS EXPENSES	\$5,050,000	
}	SECTION 31. APPROPRIATION - VARIOUS STATE AGENCIES -	- CASH. There is	
here	by appropriated, to the Department of Finance and Admi	inistration -	
	oursing Officer, to be payable from various state agenc		
' prov	viding various state agencies with appropriations for o	eash funds for the	
fisc	fiscal year ending June 30, 2018, the following:		
)			
ITEN	1	FISCAL YEAR	
NO.		2017-2018	
(01)	CASH APPROPRIATION-VARIOUS AGENCIES	\$300,000,000	
(02)	PAYPLAN ADJUSTMENT-VARIOUS AGENCIES	10,000,000	
ŀ	TOTAL AMOUNT APPROPRIATED	\$310,000,000	
i			
,	SECTION 32. APPROPRIATION - PUBLIC LEGAL AID. There	e is hereby	
appı	copriated, to the Department of Finance and Administrat	ion - Disbursing	
off:	cer, to be payable from the Public Legal Aid Fund, for	providing grants	
to I	to Legal Aid of Arkansas and the Center for Arkansas Legal Services for		
) prov	providing financial support for public legal aid organizations for the fiscal		
. yeaı	ending June 30, 2018, the following:		
2			
ITEN	1	FISCAL YEAR	
NO.		2017-2018	
(01)	GRANTS AND AID-LEGAL AID OF ARKANSAS		
,	AND THE CENTER FOR ARKANSAS		
	LEGAL SERVICES	\$855,432	
3			
)	SECTION 33. APPROPRIATION - PROSTATE CANCER. There	is hereby	
appı	appropriated, to the Department of Finance and Administration - Disbursing		
Offi	cer, to be payable from the Miscellaneous Agencies Fur	nd Account, for a	
gran	nt to the Arkansas Prostate Cancer Foundation for cance	er detection and	
rese	earch for the fiscal year ending June 30, 2018, the fol	llowing:	
ITEN	1	FISCAL YEAR	
		2017-2018	

1	(01)	AR PROSTATE CANCER FOUNDATION			
2		GRANT-CANCER DETECTION AND			
3		RESEARCH	\$197,750		
4					
5		SECTION 34. APPROPRIATION - MULTI-JURISDICTIONAL DRU	G CRIME TASK FORCE.		
6	There	is hereby appropriated, to the Department of Finance	and Administration		
7	- Dis	- Disbursing Officer, to be payable from the State Drug Crime Enforcement and			
8	Prose	Prosecution Grant Fund, for State Drug Crime Enforcement and Prosecution			
9	grant	awards, operating and administrative expenses of the	Multi-		
10	Juris	dictional Drug Crime Task Force for the fiscal year e	nding June 30,		
11	2018,	the following:			
12					
13	ITEM		FISCAL YEAR		
14	NO.		2017-2018		
15	(01)	STATE DRUG CRIME ENFORCEMENT AND			
16		PROSECUTION GRANT AWARDS	\$5,000,000		
17	(02)	OPERATING AND ADMINISTRATIVE EXPENSES	500,000		
18	1	TOTAL AMOUNT APPROPRIATED	\$5,500,000		
19					
20		SECTION 35. APPROPRIATION - VARIOUS STATE AGENCIES -	- MEDICAL MARIJUANA		
21	IMPLE	MENTATION AND REGULATION. There is hereby appropriate	ed, to the		
22	Depar	tment of Finance and Administration - Disbursing Offi	cer, to be payable		
23	from	various state agency funds, for providing various sta	te agencies with		
24	appro	priations to cover anticipated and unanticipated expe	enses resulting from		
25	the i	mplementation and regulation of medical marijuana for	the fiscal year		
26	endin	g June 30, 2018, the following:			
27					
28	ITEM	FI	SCAL YEAR		
29	NO.		<u>2017-2018</u>		
30	(1) M	EDICAL MARIJUANA IMPLEMENTATION AND			
31		REGULATION-VARIOUS AGENCIES \$5	<u>,000,000</u>		
32					
33		SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATE	D INTO THE ARKANSAS		
34	CODE	NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPOR	ARY LAW.		
35	CLASS	IFICATION AND USE OF APPROPRIATIONS. The appropriati	ons authorized in		
36	the M	arketing and Redistribution Section, hereof which are	transferred to the		

- l various agencies, as authorized in the Transfer Provision Marketing and
- 2 Redistribution Section hereof, are to be used for the maintenance and general
- 3 operation of the benefiting agency and shall only be expended under the
- 4 provisions cited in Arkansas Code 19-4-522, the same being the General
- 5 Accounting and Budgetary Procedures Law of Arkansas. Provided, however, no
- 6 appropriation authorized herein shall be expended for Conference and Travel
- 7 Expenses or Professional Fees and Services.
- 8 The provisions of this section shall be in effect only from July 1, $\frac{2016}{1}$
- 9 <u>2017</u> through June 30, 2017 <u>2018</u>.

- 11 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 13 PROVISION MARKETING AND REDISTRIBUTION. The Department of Finance and
- 14 Administration shall, upon transfer to the agencies or institutions fund or
- 15 fund account of the proceeds derived from disposal of property by the
- 16 Marketing and Redistribution division for the benefit of various agencies,
- 17 transfer appropriation, as provided in the Marketing and Redistribution
- 18 Section, hereof in such amount as funds are deposited into the Property Sales
- 19 Holding Fund and transferred therefrom for the benefit of such agencies.
- The provisions of this section shall be in effect only from July 1, $\frac{2016}{1}$
- 21 2017 through June 30, 2017 2018.

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- 23 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 25 RESTRICTIONS MISCELLANEOUS TRANSFERS. Nothing in this Act is to be
- 26 construed as an authority to transfer a like amount of current general
- 27 revenues to fund appropriations provided for in the Miscellaneous Transfers
- 28 Section of this Act.
- 29 The provisions of this section shall be in effect only from July 1, 2016
- 30 <u>2017</u> through June 30, 2017 <u>2018</u>.

- 32 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 34 RESTRICTIONS. TRANSFER PROVISIONS. The Department of Finance and
- 35 Administration shall transfer appropriation as provided in the Refund to
- 36 Expenditures line item of the Miscellaneous Transfers Section, hereof in such

- 1 amounts as funds are deposited into the State Treasury or financial
- 2 institutions for proceeds received from insurance policies for casualty
- 3 losses, overpayment of obligations, overpayment of salaries, over-allocation
- 4 of federal assistance, maturity or redemption of investments, and subrogation
- 5 payments received for workers' compensation claims paid, for the benefit of
- 6 various state agencies. Provided, however, that the Chief Fiscal Officer of
- 7 the State is hereby authorized to promulgate such rules, regulations,
- 8 procedures, and guidelines as he or she may deem necessary and proper in
- 9 order to carry out the provisions of this Act.
- 10 The provisions of this section shall be in effect only from July 1, 2016
- 11 2017 through June 30, 2017 2018.

- 13 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 15 PROCEDURES PERSONAL SERVICES OVERTIME. In the event that there is not
- 16 sufficient appropriation provided for by the General Assembly for overtime
- 17 compensation pursuant to Arkansas Code 19-4-1612 and related personal
- 18 <u>services matching</u> for any state agency for the period ending June 30, 2017
- 19 <u>2018</u>, said agency shall request a transfer from appropriations provided for
- 20 Overtime in the Miscellaneous Transfers Section, herein, from the Chief
- 21 Fiscal Officer of the State, stating clearly the amount required. Upon
- 22 approval of the Chief Fiscal Officer of the State, and after seeking prior
- 23 review by the Arkansas Legislative Council or Joint Budget Committee, the
- 24 State Auditor shall be notified as to the amount and the purposes for which
- 25 said appropriation is to be made. The appropriation shall be established
- 26 upon the books of the Department of Finance and Administration and the State
- 27 Auditor. Provided, further, that if desired, said appropriation shall be
- 28 supplemental to those regularly appropriated for such purposes by the General
- 29 Assembly for that agency.
- The provisions of this section shall be in effect only from July 1, 2016
- 31 <u>2017</u> through June 30, 2017 <u>2018</u>.

- 33 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 35 CLASSIFICATION AND USE OF APPROPRIATIONS REFUND TO EXPENDITURES. The
- 36 appropriations authorized for Refund to Expenditures in the Miscellaneous

- 1 Transfers Section, hereof which are transferred to the various agencies as
- 2 authorized by the RESTRICTIONS MISCELLANEOUS TRANSFERS and the RESTRICTIONS
- 3 TRANSFER POSITIONS Sections hereof are to be used for the same purposes and
- 4 shall be expended under the same provisions as cited in Arkansas Code 19-4-
- 5 501 through 19-4-527, the same being the General Accounting and Budgetary
- 6 Procedures Law of Arkansas, or its successor.
- 7 The provisions of this section shall be in effect only from July 1, 2016
- 8 2017 through June 30, 2017 2018.

- 10 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 12 DISBURSING PROCEDURES. The Department of Workforce Services shall certify to
- 13 the respective state agency at the end of each calendar quarter those
- 14 unemployment compensation benefit payments made to former state employees who
- 15 claimed and qualified for such benefits under the provisions of the Arkansas
- 16 Employment Security Law. Upon satisfaction by the Chief Fiscal Officer of
- 17 the State that the payments to individuals who had worked for the State of
- 18 Arkansas were made in accordance with the provisions of the Arkansas
- 19 Employment Security Law, he shall disburse funds from the appropriation in
- 20 the Unemployment Compensation Claims Section of this Act to reimburse the
- 21 Department of Workforce Services for benefits paid in the previous calendar
- 22 quarter.
- 23 The provisions of this section shall be in effect only from July 1, 2016
- 24 <u>2017</u> through June 30, 2017 <u>2018</u>.

- 26 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 28 PROCEDURES CASH FUNDS. In the event that the appropriation is not provided
- 29 by the General Assembly for Cash Fund expenditures for any state agency,
- 30 pursuant to Arkansas Code 19-4-801 et. seq., said agency shall request a
- 31 transfer of appropriation from the Chief Fiscal Officer of the State, stating
- 32 clearly the amount required. Upon approval of the Chief Fiscal Officer of
- 33 the State, and after seeking prior review by the Arkansas Legislative Council
- 34 or Joint Budget Committee, said cash fund appropriations shall be established
- 35 upon the books of the Department of Finance and Administration, provided
- 36 further, that upon request of the state agency and with the approval of the

- 1 Chief Fiscal Officer of the State, the requested appropriations may be
- 2 established upon the books of the Department of Finance and Administration in
- 3 compliance with the applicable classifications of appropriations as
- 4 enumerated in Arkansas Code 19-4-521 through 19-4-527.
- 5 The provisions of this section shall be in effect only from July 1, 2016
- 6 2017 through June 30, 2017 2018.

- 8 SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 10 MISCELLANEOUS FEDERAL PROGRAMS. The appropriations provided in the Various
- 11 State Agencies Cash Section herein shall not be used to establish spending
- 12 authority for new or unanticipated Federal Funds or Programs as defined by
- 13 the provisions of the Miscellaneous Federal Grant Programs Act, Arkansas Code
- 14 19-7-501 et. seq., and the provisions of the General Accounting and Budgetary
- 15 Procedures Act, Arkansas Code 19-4-101 et. seq., or its successor. Funds
- 16 subject to the above mentioned acts shall be deposited in the State Treasury.
- 17 The provisions of this section shall be in effect only from July 1, 2016
- 18 2017 through June 30, 2017 2018.

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- 20 SECTION 45. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARIES.
- 22 No provisions as provided in the Various State Agencies Cash Section herein
- 23 shall be interpreted as the authority to create or establish new positions in
- 24 addition to the positions established in the agency's Appropriation Act. In
- 25 addition, salaries paid from appropriations transferred herein shall be
- 26 subject to the provision of the Regular Salaries Procedures and Restrictions
- 27 Act.
- 28 The provisions of this section shall be in effect only from July 1, 2016
- 29 <u>2017</u> through June 30, 2017 <u>2018</u>.

- 31 SECTION 46. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 33 REPORTING. The Chief Fiscal Officer of the State shall file with the Arkansas
- 34 Legislative Council or Joint Budget Committee a cumulative report
- 35 encompassing the prior two fiscal years summarizing all appropriations
- 36 transferred and all additional positions authorized under the provisions of

1 the Miscellaneous Federal Programs Section of this Act. 2 The provisions of this section shall be in effect only from July 1, 2016 3 2017 through June 30, 2017 2018. 4 SECTION 47. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 7 PROCEDURES - PERSONAL SERVICES AND REGULAR SALARIES. In the event that the 8 Chief Fiscal Officer of the State determines that the General Assembly has 9 not provided sufficient appropriation for the payment of Personal Services 10 for any office of an elected Constitutional Officer, including the Bureau of 11 Legislative Research, Division of Legislative Audit or the Judicial Department, a any state agency, office, board, commission, institution or 12 13 institution of higher education due to the enactment of this Act or any other 14 Act approved by the General Assembly which raises the compensation level or 15 required benefit matching costs of state employees, the agency, office, 16 board, commission, institution of higher education or other institution may 17 request a transfer from the appropriation provided herein from the Chief 18 Fiscal Officer of the State. Such request shall clearly state the amount 19 required, the fund or fund account from which the employees are currently 20 being paid, and such other information as may be required by the Chief Fiscal 21 Officer of the State that he deems necessary to make a decision regarding the 22 request. Upon the approval of the Chief Fiscal Officer of the State, and 23 upon review by the Performance Evaluation and Expenditure Review Subcommittee 24 of the Arkansas Legislative Council or Joint Budget Committee or upon 25 processing the request for elected Constitutional Officers and their 26 employees by the Chief Fiscal Officer of the State, the State Auditor shall 27 be notified as to the amount and the purposes for which said appropriation is 28 to be made. In the event that appropriation for the payment of Personal 29 Services is not sufficient for the last payroll of the fiscal year, the Chief 30 Fiscal Officer of the State may approve any transfers on an emergency basis and provide a report to the Performance Evaluation and Expenditure Review 31 32 Subcommittee of the Arkansas Legislative Council or Joint Budget Committee. 33 The appropriation shall then be added to the proper account on the books of 34 the Department of Finance and Administration and the State Auditor payable 35 from the fund or fund account from which the employees of the state agency,

office, board, commission, institution of higher education or other

- 1 institution are authorized to be paid by law. Such appropriation transfers 2 shall be limited to Regular Salaries or Personal Services Matching or both. 3 The provisions of this section shall be in effect only from July 1, 2016 4 2017 through June 30, 2017 2018. 5 6 SECTION 48. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING 8 TRANSFER - MERIT ADJUSTMENT FUND. Funding of compensation increases provided 9 by the General Assembly in the fiscal year ending June 30, 2017 2018, and 10 funding for the appropriation transfers authorized by the TRANSFER PROCEDURES 11 - PERSONAL SERVICES AND REGULAR SALARIES Section of this Act for those state 12 agencies, offices, boards, commissions, institutions and state institutions 13 of higher education which are supported in whole or in part from general 14 revenues shall, if required, be provided for by a transfer from the Merit 15 Adjustment Fund to the proper fund or fund account and in such amounts as may 16 be determined by the Chief Fiscal Officer of the State and upon review by the 17 Performance Evaluation and Expenditure Review Subcommittee of the Arkansas Legislative Council or Joint Budget Committee. The state agencies, offices, 18 19 boards, commissions, institutions and state institutions of higher education 20 shall, in addition to the funds provided in this section for Personal 21 Services from the Merit Adjustment Fund, make available any funding generated 22 from its salary savings for such purposes as provided for herein, from the 23 funds or fund accounts as prescribed by law. The provisions of this section shall be in effect only from July 1, 2016 24 25 2017 through June 30, 2017 2018 26 27 SECTION 49. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PUBLIC 29 DEFENDER. The appropriation provided in the Public Defender Gentract Reimbursement line item of the Miscellaneous Grants and Expenses Section 30 31 herein shall be expended only for the purpose of contracting with reimbursing
- The provisions of this section shall be in effect only from July 1, $\frac{2016}{2017}$ through June 30, $\frac{2017}{2018}$.

the Public Defender of Pulaski County to provide defense for the mentally

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1 SECTION 50. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CREDIT TO THE INDIGENT PATIENTS FUND. (b) All revenue derived from the pari-mutuel tax 3 4 at the fifteen (15) additional days of racing authorized by subsection (a) of 5 Ark. Code 23-111-505 after monies have been remitted by the franchise holder 6 to Arkansas State University - Mid-South as may be provided by law, shall be 7 deposited with the Treasurer of State as special revenue for credit to the 8 Indigent Patients Fund, to be used to defray the cost of hospitalization and 9 other medical services of indigent Arkansas patients in health care 10 facilities by Mississippi County, Poinsett County, Cross County, St. Francis 11 County and Lee County for which the county has not received total 12 reimbursement. Each county shall certify to the Chief Fiscal Officer of the State the amount of the unreimbursed medical expenses under such procedures 13 14 and such detail as required by the Department of Finance and Administration. 15 The amount available to each county shall be no more than one-fifth (1/5) of 16 the total funds available or the amount certified of unreimbursed medical 17 expenses, whichever is less. 18 The provisions of this section shall be in effect only from July 1, 2016 19 2017 through June 30, 2017 2018.

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22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. JUVENILE 23 TRANSPORTATION. Funds appropriated for Transportation of Juveniles in the 24 Miscellaneous Grants and Expenses Section of this Act shall be used to 25 provide grants/reimbursements to counties and cities for transportation of 26 juvenile offenders to appropriate care or custody facilities or any other 27 licensed juvenile facility approved by the court or as may be provided by 28 law, in those counties which have juvenile detention facilities. Such 29 grants/reimbursements for juvenile transportation costs shall be made in 30 accordance with procedures and criteria developed and administered by the 31 Office of Criminal Detention Facilities Review Coordinator. 32 The provisions of this section shall be in effect only from July 1, 2016

SECTION 51. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

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2017 through June 30, 2017 2018.

SECTION 52. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHERIFFS'

- 1 ASSOCIATION. A lump sum monthly installment of at least one-twelfth (1/12)
- 2 of the annual allocation provided for in the Arkansas Sheriffs' Association
- 3 Section of this Act, or so much thereof as may be made available, shall be
- 4 provided to the Arkansas Sheriffs' Association to be used exclusively for the
- 5 establishment and operation of crime prevention and alcohol and drug abuse
- 6 programs and for a grant to the Arkansas Sheriffs' Association to study ways
- 7 to improve the administration of sheriffs' offices and developing and
- 8 improving education programs designed for sheriffs' offices in Arkansas.
- 9 The provisions of this section shall be in effect only from July 1, $\frac{2016}{}$
- 10 2017 through June 30, 2017 2018.

- 12 SECTION 53. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 14 DISTRIBUTION OF ADMINISTRATION OF JUSTICE FUNDS. In the event that the fund
- 15 balance in the Administration of Justice Fund is inadequate to fund the
- 16 monthly allocation to State Agencies, the funds will be distributed as
- 17 follows:
- 18 (a) The available revenue and remaining State Administration of Justice
- 19 Fund balance shall be distributed first to fully fund the monthly allocations
- 20 found in the ALLOCATION RESTRICTIONS SECTION of this Act for
- 21 (1) The Auditor of State to fund the Trial Court Administrative
- 22 Assistants Fund,
- 23 (2) the District Judges Association for the District Court Coordinator,
- 24 and
- 25 (3) the Court Reporter Fund.
- 26 (b) The total funds remaining in the State Administration of Justice Fund
- 27 after the monthly distribution is made under subdivision (a) of this section
- 28 shall be distributed to the remaining state programs and state agencies
- 29 listed in the ALLOCATION RESTRICTIONS SECTION of this Act but not listed in
- 30 subdivision (a) of this section shall be funded in the percentage of the
- 31 total funds available in the Administration of Justice Fund; that is if less
- 32 than 100% of the total monthly allocation is available for distribution,
- 33 monthly allocations for the remaining agencies will be funded at an equal
- 34 percentage consistent with the remaining available funds, provided that any
- 35 of the allocations listed in the ALLOCATION RESTRICTIONS SECTION that have
- 36 been fully pledged prior to January 1, 2001 to the repayment of a bond issue

1 or bond issues shall not be reduced below the amount listed in the ALLOCATION 2 RESTRICTIONS SECTION of this Act. Any shortage from one month will be 3 adjusted in future months' payments as funds become available. 4 The provisions of this section shall be in effect only from July 1, 2016 5 2017 through June 30, 2017 2018. 6 7 SECTION 54. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 9 ALLOCATION RESTRICTIONS. There is hereby allocated to state programs and 10 agencies, as set out herein, the following allocations of funds appropriated 11 for State Agencies Distribution Item in the Administration of Justice Fund 12 Section, to the Department of Finance and Administration - Disbursing 13 Officer, there to be used as provided by law. 14 Maximum Allocation 15 Item Fiscal Years 16 2016-2017 2017-2018 No. 17 (1) Board of Trustees of the University of 18 Arkansas for the purpose and as regulated 19 by Arkansas Code Annotated 6-64-604-606 \$2,687,619 20 (2) Drug Abuse Prevention and Treatment 21 Fund for use in the Drug Abuse Prevention 22 and Treatment Program of the Bureau of 23 342,000 Alcohol and Drug Abuse Prevention 24 (3) Highway Safety Special Fund for programs 25 of the Arkansas Highway Safety Program 26 within DHS 1,324,795 27 (4) Department of Arkansas State Police for 28 the State Police Retirement Fund 1,499,256 29 (5) Department of Arkansas State Police Fund 400,000 (6) Crime Victims/Reparations Revolving Fund 30 31 for the purpose and as regulated by 32 Arkansas Code Annotated §16-90-701 et seg. 2,089,723 33 (7) Prosecutor Coordinator's Office for 34 deposit in the Law Enforcement and 70,660 35 Prosecutor Drug Enforcement Training Fund 36 (8) Crime Information System Fund 98,064

1	(9) Justice Building Construction Fund	990,000
2	(10) District Court Judge and the	
3	District Court Clerk Education Fund	100,000
4	(11) Arkansas Judicial Retirement System Fund	902,797
5	(12) State Central Services Fund for the	
6	benefit of the Public Defender Commission	6,908,027
7	(13) Court Reporter Fund	5,355,833
8	(14) Justice Building Fund	83,528
9	(15) Arkansas Counties Alcohol and Drug	
10	Abuse and Crime Prevention Fund	50,000
11	(16) Trial Court Administrator Fund	7,761,035
12	(17) Drug Abuse Prevention and Treatment	
13	Fund for use in the Drug Abuse Prevention	
14	and Treatment program of the Bureau of	
15	Alcohol and Drug Abuse Prevention	312,000
16	(18) State Central Services Fund for the	
17	Benefit of the Administrative Office	
18	of the Courts Div of Dependency-Neglect	
19	Representation	4,284,838
20	(19) Miscellaneous Agencies Fund Account for	
21	the benefit of the State Crime Laboratory	576,988
22	(20) District Judges Association for the	
23	District Court Coordinator	67,028
24	(21) Public Legal Aid Fund	855,432
25	(22) Administrative Office of the Courts -	
26	County Reimbursements for Jurors	850,000
27	(23) Administrative Office of the Courts -	
28	Drug Court Coordinator to reimburse the	
29	State Central Services Fund	66,320
30	(24) Constitutional Officers Fund for	
31	District Judges Program	1,881,861
32	(25) State Central Services Fund for Court	
33	Security by Administrative Office of the	
34	Courts	362,791
35	TOTAL AMOUNT ALLOCATED	<u>\$39,920,595</u>
36	The provisions of this section shall be in effect only	from July 1, 2016

1 <u>2017</u> through June 30, 2017 <u>2018</u>.

SECTION 55. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. YEARLY FUND TRANSFERS. On July 1, 2010 and each July 1, thereafter, if the fund balance of the Crime Victims Reparation Revolving Fund falls below one million dollars (\$1,000,000), the Chief Fiscal Officer of the State may transfer on his or her books and those of the State Treasurer and the Auditor of the State a sum not to exceed one million dollars (\$1,000,000) or so much thereof as is available from fund balances that exceed seven million dollars (\$7,000,000) as determined by the Chief Fiscal Officer of the State, from the State Administration of Justice Fund to the Crime Victims Reparations Revolving Fund to provide funds for personal services, operating expenses and claims for the Office of the Attorney General - Crime Victims Reparations Program.

The provisions of this section shall be in effect only from July 1, $\frac{2016}{17}$ through June 30, $\frac{2017}{2018}$.

2017 through June 30, 2017 2018.

SECTION 56. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING TRANSFER - FIRE AND POLICE PENSION. On or before June 15 of each fiscal year, the Arkansas Fire and Police Pension Review Board shall certify to the Chief Fiscal Officer of the State the amount of funding it recommends for disbursement in the ensuing fiscal year to under-funded municipal fire and police relief and pension plans as defined in Arkansas Code 24-11-217. The Chief Fiscal Officer of the State shall then immediately transfer on his books and those of the State Treasurer amounts not to exceed the total amount recommended by the Board or the amount appropriated herein for the ensuing fiscal year, whichever is the lesser amount, from the Revenue Holding Fund Account to the Arkansas Fire and Police Pension Guarantee Fund for distribution to the recommended under-funded plans.

The provisions of this section shall be in effect only from July 1, 2016

SECTION 57. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND

1 RESTRICTIONS - FIRE AND POLICE PENSION. Funds distributed to under-funded 2 local pension programs through the appropriation authorized in the Firemen's and Police Officers' Pension and Relief Fund Section of this Act shall not be 3 4 used to enhance benefits of the recipients. 5 The provisions of this section shall be in effect only from July 1, 2016 6 2017 through June 30, 2017 2018. 7 8 SECTION 58. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. WORK 10 FORCE 2000 DISTRIBUTION. After the amount to be made available to a 11 technical college, technical institute or comprehensive lifelong learning 12 center has been determined, as provided by law, the Chief Fiscal Officer of 13 the State shall process the documents necessary so that the funds may be 14 transferred from the Work Force 2000 Development Fund to the State Treasury 15 fund or fund account from which the technical college, technical institute, 16 or comprehensive lifelong learning center draws its general revenue support. 17 The Chief Fiscal Officer of the State shall also cause an equal amount of the 18 appropriation provided for Technical Colleges Accreditation and Vo-Tech 19 Accreditation in the Work Force 2000 Section of this Act to be transferred to 20 the institutions' appropriate line item appropriation or allocation, there to 21 be supplemental and in addition to those appropriations or allocations 22 provided by the General Assembly for personal services and operating expenses 23 of the institution from the State Treasury Fund or fund account. 24 The provisions of this section shall be in effect only from July 1, 2016 25 2017 through June 30, 2017 2018. 26 27 SECTION 59. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. JUVENILE 28 29 DETENTION FACILITIES - ALLOCATION. There is hereby allocated to the local juvenile detention facilities, as set out herein, the following amounts as 30 31 appropriated to the Department of Finance and Administration - Disbursing 32 Officer for grants for operating expenses of local juvenile detention 33 facilities for the fiscal year ending June 30, 2017 2018: Maximum Allocation 34

35 Item Fiscal Years

55 Item Fiscal lears

36 No. Juvenile Detention Facility 2016-2017 2017-2018

1	(01)	Arkansas County Juvenile Detention Center	31,167
2	(02)	Benton County Juvenile Detention Center	22,082
3	(03)	Craighead County Juvenile Detention Center	31,167
4	(04)	Crittenden County Juvenile Detention Center	31,167
5	(05)	Faulkner County Juvenile Detention Center	20,783
6	(06)	Garland County Juvenile Detention Center	28,574
7	(07)	Independence County Juvenile Detention Center	31,167
8	(80)	Jefferson County Juvenile Detention Center	31,167
9	(09)	Miller County Juvenile Detention Center	31,167
10	(10)	Mississippi County Juvenile Detention Center	16,891
11	(11)	Pulaski County Juvenile Detention Center	31,167
12	(12)	Sebastian County Juvenile Detention Center	31,167
13	(13)	Washington County Juvenile Detention Center	31,167
14	(14)	Yell County Juvenile Detention Center	31,167
15	Total	Amount Allocated \$	400,000

16 The amount of funds distributed to the local juvenile detention facilities

17 shall be adjusted as necessary on a pro-rata basis depending upon the actual

amount of funding provided for this purpose in each fiscal year. If during

19 the fiscal year any of the Juvenile Detention Facilities ceases operations,

20 the facilities' remaining funds will be distributed to the remaining Juvenile

21 Detention Facilities in a proportional basis.

The provisions of this section shall be in effect only from July 1, 2016 23 2017 through June 30, 2017 2018.

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SECTION 60. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER OF FUNDS FOR THE PROGRAM - CA/R/DV - UAMS. The Department of Human Services may provide funding in an amount not to exceed \$300,000 for each fiscal year for expansion of services by the Child Abuse/Rape/Domestic Violence Section of the University of Arkansas - Medical Sciences. The Director of the Department of Human Services shall certify the amount of available funds for this purpose for each year. The Chief Fiscal Officer of the State shall transfer the amount of certified funds available from an account designated by the Director of the Department of Human Services to the Miscellaneous Agencies Fund Account to expand services provided by the Child

Abuse/Rape/Domestic Violence Section of the University of Arkansas - Medical

- 1 Sciences.
- 2 The provisions of this section shall be in effect only from July 1, 2016 2017
- 3 through June 30, 2017 2018.

- 5 SECTION 61. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 7 ARKADELPHIA 2025 COMMISSION. (a) There is hereby created the Arkadelphia
- 8 2025 Commission to be composed of the Mayor, City Manager, and Chairman of
- 9 the City Planning Commission of Arkadelphia, the Superintendent of the
- 10 Arkadelphia Public School District, the member of the Arkansas House of
- 11 Representatives representing the Arkadelphia area, the member of the Arkansas
- 12 Senate representing the Arkadelphia area, the County Judge of Clark County,
- 13 the Presidents of Ouachita Baptist University and Henderson State University,
- 14 the President and Executive Secretary of the Arkadelphia Chamber of Commerce,
- 15 and at least an equal number of citizens of the Arkadelphia area to be
- 16 appointed by the members just named. The Commission shall be as broadly
- 17 based as possible to represent all the diverse interests and to represent
- 18 every race, gender, income level, and geographic area.
- 19 (b) The Commission shall have the following powers and duties:
- 20 (1) Determine the immediate needs of Arkadelphia and its surrounding
- 21 area;
- 22 (2) Determine the long-range needs and opportunities of the
- 23 Arkadelphia area;
- 24 (3) Seek and expend funds from all sources, both public and private;
- 25 (4) Coordinate the activities of the various federal, state, and local
- 26 agencies as well as the private sector in providing for the economic, social,
- 27 and physical needs of the area;
- 28 (5) To serve as the lead agency in the rebuilding and revitalization
- 29 of the Arkadelphia area;
 - (6) Adopt bylaws and establish goals; and
- 31 (7) Perform all other powers and functions necessary to fulfill its
- 32 duties.

- 33 (c) The Commission shall be subject to audit by the Division of Legislative
- 34 Audit.
- 35 The provisions of this section shall be in effect only from July 1, 2016
- 36 <u>2017</u> through June 30, 2017 <u>2018</u>.

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SECTION 62. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STATE'S 3 4 CONTRIBUTIONS. The Director of the Department of Finance and Administration 5 is authorized to transfer Appropriation and Funding between State's 6 Contributions line items authorized in the State's Contributions Section. 7 Any unexpended balances in funds provided for State's Contributions in this 8 Act remaining June 30, 2016 2017, shall be carried forward during the fiscal 9 year ending June 30, 2017 2018. 10 The provisions of this section shall be in effect only from July 1, 2016 11 2017 through June 30, 2017 2018. 12 SECTION 63. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 13 14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 15 PROCEDURES - PERSONAL SERVICES STIPENDS PER DIEM MATCHING. If there is not 16 sufficient appropriation, from funds deposited in the State Treasury or Cash 17 Accounts of an agency, for personal services, or personal services matching 18 for any state agency for the period ending June 30, 2017 2018, for State 19 agencies that process payroll through the Arkansas Administrative Statewide 20 Information System for federal and state tax reporting as necessary to comply 21 with the payment of stipends under United States Internal Revenue Code (IRC), 22 2001-Code-Vol, Sec 3401 and Treasury Regulations §31.3401(c)-1(a) and 23 §1.1402(c)-2(b), and others which govern the reporting of income and payment 24 of withholding and matching taxes for personal services, the agency shall 25 request a transfer from appropriation provided for Personal Services and 26 Personal Services Matching in the appropriation for Various State Agencies -27 U.S. IRC and Treasury Regulations herein, from the Chief Fiscal Officer of 28 the State, stating clearly the amounts required for each item. Upon approval 29 of the Chief Fiscal Officer of the State, the State Auditor shall be notified 30 as to the amount and the purposes for which the appropriation is to be made 31 and such appropriation as needed shall be established upon the books of the 32 Department of Finance and Administration and the State Auditor. Provided, 33 however, that in the event the total amount of transfer requested in any 34 fiscal year exceeds Ten Thousand Dollars (\$10,000), the Chief Fiscal Officer

Joint Budget Committee before the transfer shall be made.

of the State shall seek prior review by the Arkansas Legislative Council or

1 The provisions of this section shall be in effect only from July 1, 2016 2 2017 through June 30, 2017 2018. 3 SECTION 64. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 4 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. POSITION 6 ESTABLISHMENT. The Chief Fiscal Officer of the State shall have the authority 7 to establish such positions as necessary for State agencies to process 8 payroll through the Arkansas Administrative Statewide Information System for 9 federal and state tax reporting purposes as necessary to comply with the 10 United States Internal Revenue Code (IRC), 2001-Code-Vol, Sec 3401 and 11 Treasury Regulations $\S31.3401(c)-1(a)$ and $\S1.1402(c)-2(b)$, and others which 12 govern the reporting of income and payment of withholding and matching taxes 13 for personal services. The positions established shall not be considered as 14 part of the total number of authorized positions for an agency and shall only 15 be considered as placeholders for payments to individuals who are board or 16 commission members or elected officials of the State that do not otherwise 17 receive salaries or wages as defined in §19-4-521 for their personal 18 services. Further, none of the positions established under this section 19 shall imply eligibility for state retirement or state health insurance 20 benefits. The establishment of such positions shall not exceed 250 positions 21 in any fiscal year. 22 The provisions of this section shall be in effect only from July 1, 2016 23 2017 through June 30, 2017 2018. 24 25 SECTION 65. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 27 AUTHORIZED - ARKANSAS CHILDREN'S HOSPITAL BURN CENTER. The Arkansas 28 Children's Hospital may request the Chief Fiscal Officer of the State to transfer the sum of not to exceed \$1,000,000 each fiscal year from the 29 30 Miscellaneous Agencies Fund Account from funds made available by this Act for the Arkansas Children's Hospital Burn Center to the Department of Human 31

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Hospital.

The Arkansas Children's Hospital may request the Chief Fiscal Officer of the

Services Grants Fund Account. The transferred funds shall be used to match

federal funds used for supplemental Medicaid payments to Arkansas Children's

As Engrossed: H3/27/17 HB1247

1 State to transfer funds made available for the following by this Act sums not

- 2 to exceed \$1,000,000 for the Arkansas Children's Hospital Burn Center,
- 3 \$700,000 for the Children's Hospital Payments, \$600,000 for the Reproductive
- 4 Health Monitoring, and \$233,600 for the Intensive Care Nursery each fiscal
- 5 year from the Miscellaneous Agencies Fund Account to the Department of Human
- 6 Services Grants Fund Account. The transferred funds shall be used to match
- 7 federal funds used for supplemental Medicaid payments to Arkansas Children's
- 8 Hospital.

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- 10 The Arkansas Children's Hospital may also request the Chief Fiscal Officer of
- 11 the State to transfer the sum not to exceed \$1,000,000 each fiscal year from
- 12 the Miscellaneous Agencies Fund Account from funds made available by this Act
- 13 <u>for the Intensive Care Nursery to the Department of Human Services Grants</u>
- 14 Fund Account. The transferred funds shall be used to match federal Medicaid
- 15 <u>funds for cost-based reimbursement for helicopter patient transport.</u>
- The provisions of this section shall be in effect only from July 1, 2016
- 17 <u>2017 through June 30, 2017 2018.</u>

- 19 SECTION 66. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 21 INNOVATION AND PROJECT DEVELOPMENT FUND TRANSFERS. The Department of
- 22 Information Systems is a cost recovery agency subject to the requirements of
- 23 the United States Office of Management and Budget Circular A-87 Cost
- 24 Principles for State, Local and Indian Tribal Government (A-87) and Cost
- 25 Principles for Developing Cost Allocation Plans and Indirect Cost Rates for
- 26 Agreements with the Federal Government Implementation Guide for the Office of
- 27 Management and Budget Circular A-87 (ASMBC-10). To comply with these federal
- 28 rules, it is necessary to establish an Innovation and Project Development
- 29 appropriation and general revenue fund account within the Department of
- 30 Finance and Administration Disbursing Officer for the Department of
- 31 Information Systems. This fund shall be used for state enterprise innovation
- 32 projects that would enhance the technology operations of the State that
- 33 cannot be cost allocated to federal programs. The Department of Information
- 34 Systems will maintain documentation for projects billed for these purposes.
- 35 Fund transfers may be made from the General Revenue Fund Account, upon the
- 36 approval of the Chief Fiscal Officer of the State and prior review of the

- 1 Arkansas Legislative Council or Joint Budget Committee, to reimburse the 2 Department of Information Systems for the amounts billed. 3 The provisions of this section shall be in effect only from July 1, 2016 4 2017 through June 30, 2017 2018. 5 6 SECTION 67. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 8 FORCE 2000 DISTRIBUTION. After the amounts to be made available to the 9 various technical institutes or comprehensive lifelong learning centers have 10 been determined as set out in Arkansas Code 26-51-205(d)(2)(A) and 26-51-11 205(d)(2)(B), such documents as may be necessary shall be processed so that 12 funds may be transferred from the Work Force 2000 Development Fund to the State Treasury fund or fund account from which the technical institute or 13 14 comprehensive lifelong learning center draws its general revenue support. 15 Such funds as may be transferred shall not exceed 6.309% of the total funds 16 available from the Work Force 2000 Development Fund during each fiscal year. 17 In the event that a technical college, community college or educational 18 institution which receives support from the Work Force 2000 Development Fund 19 as determined by law transfers from the Arkansas Technical College and 20 Community College System for which Work Force 2000 Development Fund monies 21 are determined by law, then the actual amount of support from the Work Force 22 2000 Development Fund in the preceding fiscal year for such educational 23 institution shall be made available irrespective of any other provision of 24 law which sets out maximum levels of support from such fund. 25 The funds distributed under Arkansas Code 26-51-205(d)(2)(C) in excess of 26 those amounts collected and distributed prior to June 30, 2014 shall be 27 deposited into the Skills Development Fund to be used only for personal 28 services, grants, operation, support, and improvement of occupational, 29 vocational, technical, and workforce development programs by the Department of Career Education - Office of Skills Development. The distributions of 30 31 funds under Arkansas Code 26-51-205(d)(2)(C) in excess of those amounts 32 collected and distributed prior to June 30, 2014 shall not apply to proceeds 33 allocated to schools, colleges and educational institutions under Arkansas Code 26-51-205(d)(2)(A) and 26-51-205(d)(2)(B). 34
- The provisions of this section shall be in effect only from July 1, $\frac{2016}{2017}$ through June 30, $\frac{2017}{2018}$.

SECTION 68. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 3 4 PROCEDURES - PERSONAL SERVICES EXTRA HELP. In the event that there is not 5 sufficient appropriation provided for by the General Assembly for payment of 6 personal services related to Extra Help for any state agency for the period 7 ending June 30, 2017 2018, said agency may request a transfer from 8 appropriations provided for personal services Extra Help in the Miscellaneous 9 Transfers Section herein, from the Chief Fiscal Officer of the State, stating 10 clearly the amount required. Upon approval of the Chief Fiscal Officer of 11 the State, and after seeking prior review by the Arkansas Legislative Council 12 or Joint Budget Committee, the State Auditor shall be notified as to the 13 amount and the purposes for which said appropriation is to be made. The 14 appropriation shall then be established upon the books of the Department of 15 Finance and Administration and the State Auditor. Provided further, that if 16 desired, said appropriation shall be supplemental to those regularly 17 appropriated for such purposes by the General Assembly for the agency. 18 The provisions of this section shall be in effect only from July 1, 2016 19 2017 through June 30, 2017 2018.

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21 SECTION 69. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 23 INTRASTATE METRO PLANNING GRANTS. As referenced in Section 9 of Act 637 of 1995, the authorized funding for Intrastate Metro Planning Grants that are 24 25 evenly distributed among planning and development districts under the 26 Miscellaneous Grants and Expenses Section of this Act shall include the West 27 Central Arkansas Economic Development District. 28 The provisions of this section shall be in effect only from July 1,

20162017 through June 30, 20172018.

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SECTION 70. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND USAGE AUTHORIZED. The Arkansas Children's Hospital President and C.E.O. may request the Department of Human Services-Division of Medical Services to retain in the Department of Human Services Grant Fund account an amount not to exceed \$1,000,000 for funds made available by the act to be used to match

- l federal funds used for supplemental Medicaid payments to Arkansas Children's
- 2 Hospital.
- 3 The provisions of this section shall be in effect only from July 1, $\frac{2016}{}$
- 4 2017 through June 30, 2017 2018.

- 6 SECTION 71. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 8 PROCEDURES MEDICAL MARIJUANA IMPLEMENTATION AND REGULATION. In the event
- 9 that sufficient appropriation is not provided by the General Assembly for
- 10 <u>expenditures resulting from the implementation and regulation of the Arkansas</u>
- 11 Medical Marijuana Amendment of 2016 for any state agency, pursuant to
- 12 Arkansas Code § 19-4-701 et. seq., said agency shall request a transfer of
- 13 appropriation from the Chief Fiscal Officer of the State, stating clearly the
- 14 <u>amount required. Upon approval of the Chief Fiscal Officer of the State said</u>
- 15 appropriations shall be established upon the books of the Department of
- 16 Finance and Administration in compliance with the applicable classifications
- 17 of appropriations as enumerated in Arkansas Code §§ 19-4-521 through 19-4-
- 18 *527*.
- 19 The provisions of this section shall be in effect only from July 1, 2017
- 20 <u>through June 30, 2018.</u>

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- 22 SECTION 72. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE
- 23 ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 24 FUND TRANSFER AUTHORITY. From time to time, the Chief Fiscal Officer of the
- 25 <u>State may transfer from his or her books and those of the Treasurer of State</u>
- 26 <u>and the Auditor of State from the Medical Marijuana Implementation and</u>
- 27 Operations Fund to various state agencies' funds the amounts necessary to
- 28 fund the expenses for the implementation, administration, and/or enforcement
- 29 <u>of the Arkansas Medical Marijuana Amendment of 2016.</u>
- 30 The provisions of this section shall be in effect only from July 1, 2017
- 31 <u>through June 30, 2018.</u>

- 33 SECTION 73. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
- 34 authorized by this act shall be limited to the appropriation for such agency
- 35 and funds made available by law for the support of such appropriations; and
- 36 the restrictions of the State Procurement Law, the General Accounting and

1	Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
2	Procedures and Restrictions Act, or their successors, and other fiscal
3	control laws of this State, where applicable, and regulations promulgated by
4	the Department of Finance and Administration, as authorized by law, shall be
5	strictly complied with in disbursement of said funds.
6	
7	SECTION 74. LEGISLATIVE INTENT. It is the intent of the General
8	Assembly that any funds disbursed under the authority of the appropriations
9	contained in this act shall be in compliance with the stated reasons for
10	which this act was adopted, as evidenced by the Agency Requests, Executive
11	Recommendations and Legislative Recommendations contained in the budget
12	manuals prepared by the Department of Finance and Administration, letters, or
13	summarized oral testimony in the official minutes of the Arkansas Legislative
14	Council or Joint Budget Committee which relate to its passage and adoption.
15	
16	SECTION 75. EMERGENCY CLAUSE. It is found and determined by the
17	General Assembly, that the Constitution of the State of Arkansas prohibits
18	the appropriation of funds for more than a one (1) year period; that the
19	effectiveness of this Act on July 1, 2017 is essential to the operation of
20	the agency for which the appropriations in this Act are provided, and that in
21	the event of an extension of the legislative session, the delay in the
22	effective date of this Act beyond July 1, 2017 could work irreparable harm
23	upon the proper administration and provision of essential governmental
24	programs. Therefore, an emergency is hereby declared to exist and this Act
25	being necessary for the immediate preservation of the public peace, health
26	and safety shall be in full force and effect from and after July 1, 2017.
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28	/s/Joint Budget Committee
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31	APPROVED: 04/06/2017
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