Stricken language will be deleted and underlined language will be added. Act 121 of the Regular Session

1	State of Arkansas	olv A E	D;11		
2	91st General Assemb) 111		
3	Regular Session, 201	7		HOUSE BILL 1195	
4					
5	By: Joint Budget Co	mmittee			
6		Ear An Ast Ta Da	F4:41 a d		
7	For An Act To Be Entitled				
8	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES				
9 10	AND OPERATING EXPENSES FOR THE ARKANSAS STATE				
11	UNIVERSITY - ARKANSAS BIOSCIENCES INSTITUTE FOR THE FISCAL YEAR ENDING JUNE 30, 2018; AND FOR OTHER				
12		POSES.	, AND FOR OTHE		
13	TOR				
14					
15		Subtitle			
16		AN ACT FOR THE ARKANSAS STA	TE UNIVERSITY		
17		- ARKANSAS BIOSCIENCES INST	ITUTE		
18	APPROPRIATION FOR THE 2017-2018 FISCAL				
19		YEAR.			
20					
21					
22	BE IT ENACTED BY	Y THE GENERAL ASSEMBLY OF THE	STATE OF ARKA	ANSAS:	
23					
24	SECTION 1. REGULAR SALARIES - ARKANSAS BIOSCIENCES INSTITUTE. There is				
25	hereby establish	ned for the Arkansas State Un	iversity - Ark	ansas Biosciences	
26	Institute for the 2017-2018 fiscal year, the following maximum number of				
27	regular employee	es.			
28					
29				Maximum Annual	
30			Maximum	Salary Rate	
31	Item		No. of	Fiscal Year	
32	No. Title		Employees	2017-2018	
33		SAS BIOSCIENCES INSTITUTE	A T		
34		E MONTH EDUCATIONAL AND GENERA	<u>4L</u>		
35 36		ISTRATIVE POSITIONS	1	\$200,882	
20	(1) Exec I	Dir. of Biosciences Institute	1	\$ZUU , 88Z	



1	(2)	Director, Research & Tech Transfer	1	\$188,325
2	(3)	Asst Director, Biosciences Institute	1	\$105,995
3	(4)	Project/Program Administrator	6	
4		Project/Program Director		\$105,293
5		Project/Program Manager		\$95,421
6		Project/Program Specialist		\$82,328
7	(5)	Research Assistant	3	\$68,305
8		TWELVE MONTH EDUCATIONAL AND GENERAL		
9		CLASSIFIED POSITIONS		
10	(6)	Skilled Tradesman	1	GRADE C115
11	(7)	Administrative Specialist III	1	GRADE C112
12	(8)	Laboratory Coordinator	1	GRADE C111
13	(9)	Institutional Svcs Assistant	3	GRADE C103
14		TWELVE MONTH EDUCATIONAL AND GENERAL		
15		ACADEMIC POSITIONS		
16	(10)	Faculty	7	
17		Research Professor		\$184,474
18		Research Associate Professor		\$174,305
19		Research Assistant Professor		\$164,576
20		Research Instructor		\$113,238
21	(11)	Research Associate	3	\$114,092
22	(12)	Research Graduate Assistant	10	\$44,507
23		MAX. NO. OF EMPLOYEES	38	

SECTION 2. EXTRA HELP - ARKANSAS BIOSCIENCES INSTITUTE. There is hereby authorized, for the Arkansas State University - Arkansas Biosciences Institute for the 2017-2018 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: fifty (50) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - ARKANSAS BIOSCIENCES INSTITUTE. There is hereby appropriated, to the Arkansas State University, to be payable from the Arkansas Biosciences Institute Program Account of the Tobacco Settlement

- 1 Program Fund, for personal services and operating expenses of the Arkansas
- 2 State University Arkansas Biosciences Institute for the fiscal year ending
- 3 June 30, 2018, the following:

5	ITEM		FISCAL YEAR
6	NO.		2017-2018
7	(01)	REGULAR SALARIES	\$2,249,024
8	(02)	EXTRA HELP	15,914
9	(03)	PERSONAL SERVICES MATCHING	580,171
10	(04)	MAINT. & GEN. OPERATION	
11		(A) OPER. EXPENSE	2,627,694
12		(B) CONF. & TRAVEL	0
13		(C) PROF. FEES	0
14		(D) CAP. OUTLAY	171,035
15		(E) DATA PROC.	0
16		TOTAL AMOUNT APPROPRIATED	\$5,643,838

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- SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
 RESTRICTIONS. The appropriations provided in this act shall not be
 transferred under the provisions of Arkansas Code 19-4-522, but only as
 provided by this act.
- The provisions of this section shall be in effect only from July 1, 2016 24 2017 through June 30, 2017 2018.

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SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROVISIONS. The state-supported institution of higher education in this act may transfer appropriations between the various line items within each appropriation contained in this appropriation act. Such transfers shall be made only after the approval of the Department of Higher Education and the Chief Fiscal Officer of the State, and the approval of the Legislative

33 Council <u>or Joint Budget Committee</u>.34 The General Assembly has determ

The General Assembly has determined that the institution in this act could be operated more efficiently if some flexibility is given to that institution and that flexibility is being accomplished by providing authority to transfer

- l between items of appropriation made by this act. Since the General Assembly
- 2 has granted the institution broad powers under the transfer of
- 3 appropriations, it is both necessary and appropriate that the General
- 4 Assembly maintain oversight of the utilization of the transfers by requiring
- 5 prior approval of the Legislative Council or Joint Budget Committee in the
- 6 utilization of the transfer authority. Therefore, the requirement of
- 7 approval by the Legislative Council or Joint Budget Committee is not a
- 8 severable part of this section. If the requirement of approval by the
- 9 Legislative Council or Joint Budget Committee is ruled unconstitutional by a
- 10 court of competent jurisdiction, this entire section is void.
- 11 The provisions of this section shall be in effect only from July 1, $\frac{2016}{1}$
- 12 <u>2017</u> through June 30, 2017 <u>2018</u>.

- 14 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 16 POSITIONS. (a) Nothing in this act shall be construed as a commitment of the
- 17 State of Arkansas or any of its agencies or institutions to continue funding
- 18 any position paid from the proceeds of the Tobacco Settlement in the event
- 19 that Tobacco Settlement funds are not sufficient to finance the position.
- 20 (b) State funds will not be used to replace Tobacco Settlement funds when
- 21 such funds expire, unless appropriated by the General Assembly and authorized
- 22 by the Governor.
- 23 (c) A disclosure of the language contained in (a) and (b) of this Section
- 24 shall be made available to all new hire and current positions paid from the
- 25 proceeds of the Tobacco Settlement by the Tobacco Settlement Commission.
- 26 (d) Whenever applicable the information contained in (a) and (b) of this
- 27 Section shall be included in the employee handbook and/or Professional
- 28 Services Contract paid from the proceeds of the Tobacco Settlement.
- The provisions of this section shall be in effect only from July 1, $\frac{2016}{1}$
- 30 <u>2017</u> through June 30, 2017 <u>2018</u>.

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- 32 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 34 COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act
- 35 shall be limited to the appropriation for such agency and funds made
- 36 available by law for the support of such appropriations; and the restrictions

1	of the State Purchasing Law, the General Accounting and Budgetary Procedures
2	Law, the Regular Salary Procedures and Restrictions Act, or their successors,
3	and other fiscal control laws of this State, where applicable, and
4	regulations promulgated by the Department of Finance and Administration, as
5	authorized by law, shall be strictly complied with in disbursement of said
6	funds.
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8	SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
9	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
10	LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds
11	disbursed under the authority of the appropriations contained in this act
12	shall be in compliance with the stated reasons for which this act was
13	adopted, as evidenced by Initiated Act 1 of 2000, the Agency Requests,
14	Executive Recommendations and Legislative Recommendations contained in the
15	budget manuals prepared by the Department of Finance and Administration,
16	letters, or summarized oral testimony in the official minutes of the Arkansas
17	Legislative Council or Joint Budget Committee which relate to its passage and
18	adoption.
19	
20	SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
21	Assembly, that the Constitution of the State of Arkansas prohibits the
22	appropriation of funds for more than a one (1) year period; that the
23	effectiveness of this Act on July 1, 2017 is essential to the operation of
24	the agency for which the appropriations in this Act are provided, and that in
25	the event of an extension of the legislative session, the delay in the
26	effective date of this Act beyond July 1, 2017 could work irreparable harm
27	upon the proper administration and provision of essential governmental
28	programs. Therefore, an emergency is hereby declared to exist and this Act
29	being necessary for the immediate preservation of the public peace, health
30	and safety shall be in full force and effect from and after July 1, 2017.
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33	APPROVED: 02/03/2017
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