Stricken language will be deleted and underlined language will be added. Act 150 of the Regular Session

1 State of Arkansas A Bill 2 91st General Assembly SENATE BILL 79 Regular Session, 2017 3 4 5 By: Joint Budget Committee 6 For An Act To Be Entitled 7 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES 8 9 AND OPERATING EXPENSES FOR THE WORKERS' COMPENSATION COMMISSION FOR THE FISCAL YEAR ENDING JUNE 30, 2018; 10 11 AND FOR OTHER PURPOSES. 12 13 Subtitle 14 AN ACT FOR THE WORKERS' COMPENSATION 15 16 COMMISSION APPROPRIATION FOR THE 2017-17 2018 FISCAL YEAR. 18 19 20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS: 21 22 SECTION 1. REGULAR SALARIES. There is hereby established for the 23 Workers' Compensation Commission for the 2017-2018 fiscal year, the following 24 maximum number of regular employees. 25 26 Maximum Annual 27 Salary Rate Maximum 28 Item Class No. of Fiscal Year **Employees** 29 No. Code Title 2017-2018 30 (1) U100U WCC CHAIRMAN 1 \$131,863 2 31 (2) U007U WCC COMMISSIONER \$129,736 32 UO46U WCC CHIEF EXEC OFFICER (3) 1 \$129,117 33 NO70N WCC ASST CHIEF EXECUTIVE OFFICER (4) 1 GRADE N908 34 G005N WCC CHIEF ADMIN LAW JUDGE (5) 1 GRADE N908 35 GO10N WCC ADMINISTRATIVE LAW JUDGE (6) 13 GRADE N906 36 (7) G004C MANAGING ATTORNEY 1 GRADE C129



1	(8)	D007C	INFORMATION SYSTEMS MANAGER	1	GRADE C128
2	(9)	G007C	WCC DIVISION MANAGER	7	GRADE C128
3	(10)	G047C	ATTORNEY SPECIALIST	6	GRADE C126
4	(11)	G073C	ATTORNEY	5	GRADE C124
5	(12)	D030C	INFORMATION SYSTEMS COORDINATOR	2	GRADE C124
6	(13)	A042C	INSURANCE SENIOR EXAMINER	2	GRADE C122
7	(14)	G093C	OPERATIONS MANAGER	1	GRADE C122
8	(15)	A052C	ACCOUNTING COORDINATOR	1	GRADE C121
9	(16)	D052C	SOFTWARE SUPPORT ANALYST	1	GRADE C121
10	(17)	G107C	WCC PROGRAM MANAGER	4	GRADE C121
11	(18)	E023C	TRAINING PROJECT MANAGER	1	GRADE C120
12	(19)	D063C	COMPUTER SUPPORT SPECIALIST	1	GRADE C119
13	(20)	D062C	DATABASE ANALYST	1	GRADE C119
14	(21)	R024C	ASSISTANT PERSONNEL MANAGER	1	GRADE C118
15	(22)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	2	GRADE C118
16	(23)	A074C	FISCAL SUPPORT SUPERVISOR	4	GRADE C118
17	(24)	C009C	HEARING REPORTER	3	GRADE C118
18	(25)	G168C	INDUSTRIAL CONSULTANT	5	GRADE C118
19	(26)	G160C	WCC PROGRAM COORDINATOR	2	GRADE C118
20	(27)	D071C	COMPUTER SUPPORT ANALYST	1	GRADE C117
21	(28)	G179C	LEGAL SERVICES SPECIALIST	2	GRADE C117
22	(29)	X123C	INSURANCE INVESTIGATOR	2	GRADE C116
23	(30)	G193C	WCC PROGRAM SPECIALIST	14	GRADE C116
24	(31)	C036C	ADMINISTRATIVE REVIEW ANALYST	1	GRADE C115
25	(32)	A093C	STATISTICIAN	1	GRADE C114
26	(33)	C050C	ADMINISTRATIVE SUPPORT SUPERVISOR	3	GRADE C113
27	(34)	C046C	LEGAL SUPPORT SPECIALIST	5	GRADE C113
28	(35)	C043C	RECORDS MANAGEMENT ANALYST	1	GRADE C113
29	(36)	C056C	ADMINISTRATIVE SPECIALIST III	14	GRADE C112
30	(37)	C073C	ADMINISTRATIVE SPECIALIST II	1	GRADE C109
31		MAX. N	O. OF EMPLOYEES	115	

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SECTION 2. EXTRA HELP. There is hereby authorized, for the Workers' Compensation Commission for the 2017-2018 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary

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2
    provided in the Uniform Classification and Compensation Act, or its
 3
     successor, or this act for the appropriate classification.
 4
           SECTION 3. APPROPRIATION - ADMINISTRATION. There is hereby
 5
6
     appropriated, to the Workers' Compensation Commission, to be payable from the
7
    Workers' Compensation Fund, for personal services and operating expenses of
8
     the Workers' Compensation Commission for the fiscal year ending June 30,
9
     2018, the following:
10
11
    ITEM
                                                                     FISCAL YEAR
12
     NO.
                                                                       2017-2018
13
     (01) REGULAR SALARIES
                                                                      $6,311,648
14
     (02)
          EXTRA HELP
                                                                          100,000
15
                                                                       2,021,800
     (03)
          PERSONAL SERVICES MATCHING
16
     (04) OVERTIME
                                                                           10,000
17
     (05) MAINT. & GEN. OPERATION
18
          (A) OPER. EXPENSE
                                                                       1,546,030
19
          (B) CONF. & TRAVEL
                                                                          76,611
          (C) PROF. FEES
20
                                                                          241,000
          (D) CAP. OUTLAY
21
                                                                          50,000
22
          (E) DATA PROC.
                                                                               0
23
     (06) REFUND/REIMBURSEMENTS - ADMIN
                                                                          500,000
          COMPUTER SOFTWARE/HARDWARE
24
     (07)
                                                                         285,300
25
          TOTAL AMOUNT APPROPRIATED
                                                                     $11,142,389
26
27
           SECTION 4. APPROPRIATION - REFUNDS/CLAIMS/INVESTMENTS. There is hereby
28
     appropriated, to the Workers' Compensation Commission, to be payable from the
29
    Death and Permanent Total Disability Trust Fund, for refund of taxes, payment
30
    of death and total disability claims, and investments of funds in the Death
31
    and Permanent Total Disability Trust Fund as allowed by the Workers'
32
    Compensation Commission for the fiscal year ending June 30, 2018, the
33
     following:
34
35
                                                                     FISCAL YEAR
    ITEM
36
     NO.
                                                                       2017-2018
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or part-time employees, when needed, at rates of pay not to exceed those

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1	(01) REFUND/REIMBURSEMENTS - DEATH AND			
2	TOTAL DISABILITY	\$550,000		
3	(02) CLAIMS - DEATH AND TOTAL DISABILITY	21,000,000		
4	TOTAL AMOUNT APPROPRIATED	\$21,550,000		
5				
6	SECTION 5. APPROPRIATION - SECOND INJURY CLAIMS. The	ere is hereby		
7	appropriated, to the Workers' Compensation Commission, to be payable from the			
8	Second Injury Trust Fund, for the payment of second injury claims by the			
9	Workers' Compensation Commission for the fiscal year ending June 30, 2018,			
10	the following:			
11				
12	ITEM	FISCAL YEAR		
13	NO.	2017-2018		
14	(01) CLAIMS - SECOND INJURY	\$500,000		
15				
16	SECTION 6. APPROPRIATION - SEMINAR - CASH. There is	hereby		
17	appropriated, to the Workers' Compensation Commission, to be payable from the			
18	cash fund deposited in the State Treasury as determined by the Chief Fiscal			
19	Officer of the State, for scholarships and educational conference expenses of			
20	the Workers' Compensation Commission for the fiscal year ending June 30,			
	•	nding June 30,		
21	2018, the following:	nding June 30,		
22				
		FISCAL YEAR		
22 23 24	2018, the following:			
22 23 24 25	2018, the following: ITEM NO. (01) MAINT. & GEN. OPERATION	FISCAL YEAR 2017-2018		
22 23 24 25 26	2018, the following: ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	FISCAL YEAR 2017-2018 \$85,000		
22 23 24 25 26 27	2018, the following: ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	FISCAL YEAR 2017-2018 \$85,000 0		
22 23 24 25 26 27 28	2018, the following: ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	FISCAL YEAR 2017-2018 \$85,000 0 15,000		
22 23 24 25 26 27 28 29	ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	FISCAL YEAR 2017-2018 \$85,000 0		
22 23 24 25 26 27 28 29 30	ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	\$85,000 0 15,000 0		
22 23 24 25 26 27 28 29 30 31	ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (02) SCHOLARSHIPS	FISCAL YEAR 2017-2018 \$85,000 0 15,000 0 40,000		
22 23 24 25 26 27 28 29 30 31 32	ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	\$85,000 0 15,000 0		
22 23 24 25 26 27 28 29 30 31 32 33	ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (02) SCHOLARSHIPS TOTAL AMOUNT APPROPRIATED	\$85,000 0 15,000 0 40,000		
22 23 24 25 26 27 28 29 30 31 32 33 34	ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (02) SCHOLARSHIPS TOTAL AMOUNT APPROPRIATED SECTION 7. APPROPRIATION - WORKERS' COMPENSATION COM	FISCAL YEAR 2017-2018 \$85,000 0 15,000 0 40,000 \$140,000		
22 23 24 25 26 27 28 29 30 31 32 33	ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (02) SCHOLARSHIPS TOTAL AMOUNT APPROPRIATED	FISCAL YEAR 2017-2018 \$85,000 0 15,000 0 40,000 \$140,000 MISSION BUILDING. Commission, to be		

1	equipping, construction, improvement, upgrade and repair projects for the
2	Workers' Compensation Commission Building for the fiscal year ending June 30,
3	2018, the following:
4	
5	ITEM FISCAL YEAR
6	NO. 2017-2018
7	(01) BUILDING REPAIRS AND MAINTENANCE \$150,000
8	
9	SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
10	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
11	INVESTMENTS. All such funds as are held at any time in the Death and
12	Permanent Total Disability Trust Fund, Second Injury Trust Fund, and the
13	Workers' Compensation Fund shall be invested and reinvested to the extent
14	feasible, all such investments as authorized for use by the Office of the
15	Treasurer shall be available to the listed funds. The movement of these funds
16	into and out of investments shall be by fund transfers as directed by the
17	Chief Executive Officer of the Workers' Compensation Commission.
18	The provisions of this section shall be in effect only from July 1,
19	2016 <u>2017</u> through June 30, 2017 <u>2018</u> .
20	
21	SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
22	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REFUND TO
23	EXPENDITURE. The proceeds from the reimbursement of travel expenses received
24	by the Arkansas Workers' Compensation Commission shall be deposited into the
25	same State Treasury Fund or Fund Account from which the original travel
26	expenditures was incurred as a refund to expenditure to the credit of the
27	appropriation from which the original expenditure was made.
28	The provisions of this section shall be in effect only from July 1,
29	2017 through June 30, 2018.
30	
31	SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
32	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
33	TRANSFERS. After receiving approval from the Chief Fiscal Officer of the
34	State, the Director of the Arkansas Workers' Compensation Commission is
35	authorized to transfer funds from the Second Injury Trust Fund to the Death
36	and Total Disability Trust Fund and/or the Workers' Compensation Trust Fund.

I	The provisions of this section shall be in effect only from July 1,
2	2017 through June 30, 2018.
3	
4	SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
5	authorized by this act shall be limited to the appropriation for such agency
6	and funds made available by law for the support of such appropriations; and
7	the restrictions of the State Procurement Law, the General Accounting and
8	Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
9	Procedures and Restrictions Act, or their successors, and other fiscal
10	control laws of this State, where applicable, and regulations promulgated by
11	the Department of Finance and Administration, as authorized by law, shall be
12	strictly complied with in disbursement of said funds.
13	
14	SECTION 12. LEGISLATIVE INTENT. It is the intent of the General
15	Assembly that any funds disbursed under the authority of the appropriations
16	contained in this act shall be in compliance with the stated reasons for
17	which this act was adopted, as evidenced by the Agency Requests, Executive
18	Recommendations and Legislative Recommendations contained in the budget
19	manuals prepared by the Department of Finance and Administration, letters, or
20	summarized oral testimony in the official minutes of the Arkansas Legislative
21	Council or Joint Budget Committee which relate to its passage and adoption.
22	
23	SECTION 13. EMERGENCY CLAUSE. It is found and determined by the
24	General Assembly, that the Constitution of the State of Arkansas prohibits
25	the appropriation of funds for more than a one (1) year period; that the
26	effectiveness of this Act on July 1, 2017 is essential to the operation of
27	the agency for which the appropriations in this Act are provided, and that in
28	the event of an extension of the legislative session, the delay in the
29	effective date of this Act beyond July 1, 2017 could work irreparable harm
30	upon the proper administration and provision of essential governmental
31	programs. Therefore, an emergency is hereby declared to exist and this Act
32	being necessary for the immediate preservation of the public peace, health
33	and safety shall be in full force and effect from and after July 1, 2017.
34	
35	APPROVED: 02/10/2017

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