

1 State of Arkansas
2 91st General Assembly
3 Regular Session, 2017
4

A Bill

SENATE BILL 90

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS STATE
10 UNIVERSITY - NEWPORT FOR THE FISCAL YEAR ENDING JUNE
11 30, 2018; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE ARKANSAS STATE UNIVERSITY
15 - NEWPORT APPROPRIATION FOR THE 2017-2018
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas State University - Newport for the 2017-2018 fiscal year,
24 the following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2017-2018
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor, ASUN	1	\$161,444
(2)	Vice Chancellor for Academic Affairs	1	\$129,580
(3)	Vice Chanc., ASUN Marked Tree Campus	1	\$122,970
(4)	Vice Chanc., ASUN Jonesboro Campus	1	\$122,970
(5)	Vice Chancellor for Fiscal Affairs	1	\$121,513



1	(6)	Vice Chancellor for Student Affairs	1	\$121,513
2	(7)	Director of Institutional Research	1	\$102,956
3	(8)	Director of Human Resources	1	\$102,955
4	(9)	Director of Institutional Devel.	1	\$102,560
5	(10)	Counselor	2	\$98,903
6	(11)	Dir. of Cont.Ed./Business Outreach	1	\$94,823
7	(12)	Director of Admissions/Registrar	1	\$94,823
8	(13)	Director of Student Financial Aid	1	\$94,635
9	(14)	Director of Computer Services	1	\$93,053
10	(15)	Project/Program Administrator	11	
11		Project/Program Director		\$93,792
12		Project/Program Manager		\$78,540
13		Project/Program Specialist		\$70,901
14	(16)	Controller	1	\$90,892
15	(17)	Information Systems Manager	2	\$89,498
16	(18)	Director of Physical Plant	1	\$87,729
17	(19)	Director	5	\$83,519
18	(20)	Director of Food Service	1	\$81,945
19	(21)	Assistant to the Chancellor	1	\$80,282
20	(22)	Dir. of Public Info. & Comm. Rel.	1	\$78,541
21	(23)	Assoc Dir Fin Aid & Student Affairs	1	\$70,901
22		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
23		<u>CLASSIFIED POSITIONS</u>		
24	(24)	Information Technology Manager	1	GRADE C120
25	(25)	Fiscal Support Supervisor	1	GRADE C118
26	(26)	Accountant I	1	GRADE C116
27	(27)	Public Safety Officer	2	GRADE C116
28	(28)	Skilled Trades Supervisor	1	GRADE C116
29	(29)	Administrative Analyst	1	GRADE C115
30	(30)	Assistant Registrar	1	GRADE C115
31	(31)	Computer Support Technician	2	GRADE C115
32	(32)	Financial Aid Analyst	1	GRADE C115
33	(33)	Maintenance Supervisor	1	GRADE C115
34	(34)	Purchasing Specialist	1	GRADE C115
35	(35)	Skilled Tradesman	3	GRADE C115
36	(36)	Financial Aid Specialist	1	GRADE C113

1	(37)	Human Resources Specialist	2	GRADE C113
2	(38)	Landscape Supervisor	1	GRADE C113
3	(39)	Maintenance Technician	1	GRADE C113
4	(40)	Administrative Specialist III	5	GRADE C112
5	(41)	Fiscal Support Specialist	3	GRADE C112
6	(42)	Payroll Technician	1	GRADE C112
7	(43)	Maintenance Specialist	2	GRADE C112
8	(44)	Landscape Specialist	1	GRADE C110
9	(45)	Administrative Specialist II	11	GRADE C109
10	(46)	Library Technician	3	GRADE C109
11	(47)	Maintenance Assistant	5	GRADE C108
12	(48)	Library Support Assistant	1	GRADE C107
13	(49)	Administrative Specialist I	4	GRADE C106
14	(50)	Institutional Services Supervisor	1	GRADE C104
15	(51)	Institutional Services Assistant	9	GRADE C103
16	(52)	Watchman	1	GRADE C101
17		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
18		<u>ACADEMIC POSITIONS</u>		
19	(53)	Division Chair	3	\$113,403
20	(54)	Librarian	1	\$102,956
21	(55)	Director of LPN Program	1	\$93,315
22	(56)	Instructor - Nursing/Resp. Therapy	3	\$93,315
23	(57)	Special Instructor	9	\$86,379
24	(58)	Director - Driver Training Institute	1	\$76,667
25	(59)	Director - Resource Center	1	\$75,515
26	(60)	Instructor - Driver Training Inst.	6	\$65,404
27	(61)	Student Development Specialist	1	\$64,734
28		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
29		<u>ACADEMIC POSITIONS</u>		
30	(62)	Faculty	80	
31		Professor		\$92,685
32		Assoc. Professor		\$87,385
33		Asst. Professor		\$77,321
34		Instructor		\$67,366
35	(63)	Part-Time Faculty	95	\$53,230
36		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		

CLASSIFIED POSITIONS

1			
2	(64)	Bookstore Manager	1 GRADE C115
3	(65)	Assistant Bookstore Manager	<u>1</u> GRADE C112
4		MAX. NO. OF EMPLOYEES	310

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6 SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas
 7 State University - Newport for the 2017-2018 fiscal year, the following
 8 maximum number of part-time or temporary employees, to be known as "Extra
 9 Help", payable from funds appropriated herein for such purposes: sixty (60)
 10 temporary or part-time employees, when needed, at rates of pay not to exceed
 11 those provided in the Uniform Classification and Compensation Act, or its
 12 successor, or this act for the appropriate classification.

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14 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 15 appropriated, to the Arkansas State University - Newport, to be payable from
 16 the Arkansas State University - Newport Fund, for personal services and
 17 operating expenses of the Arkansas State University - Newport for the fiscal
 18 year ending June 30, 2018, the following:

20	ITEM	FISCAL YEAR
21	<u>NO.</u>	<u>2017-2018</u>
22	(01) REGULAR SALARIES	\$5,443,240
23	(02) EXTRA HELP	175,000
24	(03) PERSONAL SERVICES MATCHING	1,450,000
25	(04) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	1,800,000
27	(B) CONF. & TRAVEL	0
28	(C) PROF. FEES	0
29	(D) CAP. OUTLAY	0
30	(E) DATA PROC.	0
31	(05) FUNDED DEPRECIATION	<u>25,000</u>
32	TOTAL AMOUNT APPROPRIATED	<u><u>\$8,893,240</u></u>

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34 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 35 to the Arkansas State University - Newport, to be payable from cash funds as
 36 defined by Arkansas Code 19-4-801 of the Arkansas State University - Newport,

1 for personal services and operating expenses of the Arkansas State University
 2 - Newport for the fiscal year ending June 30, 2018, the following:

4 ITEM	FISCAL YEAR
5 <u>NO.</u>	<u>2017-2018</u>
6 (01) REGULAR SALARIES	\$8,250,000
7 (02) EXTRA HELP	400,000
8 (03) PERSONAL SERVICES MATCHING	2,600,000
9 (04) MAINT. & GEN. OPERATION	
10 (A) OPER. EXPENSE	5,300,000
11 (B) CONF. & TRAVEL	305,000
12 (C) PROF. FEES	1,200,000
13 (D) CAP. OUTLAY	3,300,000
14 (E) DATA PROC.	0
15 (05) CAPITAL IMPROVEMENTS	8,650,000
16 (06) DEBT SERVICE	980,000
17 (07) FUND TRANSFERS, REFUNDS AND	
18 INVESTMENTS	800,000
19 (08) PROMOTIONAL ITEMS	<u>85,000</u>
20 TOTAL AMOUNT APPROPRIATED	<u><u>\$31,870,000</u></u>

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22 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 23 authorized by this act shall be limited to the appropriation for such agency
 24 and funds made available by law for the support of such appropriations; and
 25 the restrictions of the State Procurement Law, the General Accounting and
 26 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 27 Procedures and Restrictions Act, the Higher Education Expenditures
 28 Restrictions Act, or their successors, and other fiscal control laws of this
 29 State, where applicable, and regulations promulgated by the Department of
 30 Finance and Administration, as authorized by law, shall be strictly complied
 31 with in disbursement of said funds.

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33 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 34 Assembly that any funds disbursed under the authority of the appropriations
 35 contained in this act shall be in compliance with the stated reasons for
 36 which this act was adopted, as evidenced by the Agency Requests, Executive

1 Recommendations and Legislative Recommendations contained in the budget
2 manuals prepared by the Department of Finance and Administration, letters, or
3 summarized oral testimony in the official minutes of the Arkansas Legislative
4 Council or Joint Budget Committee which relate to its passage and adoption.

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6 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
7 Assembly, that the Constitution of the State of Arkansas prohibits the
8 appropriation of funds for more than a one (1) year period; that the
9 effectiveness of this Act on July 1, 2017 is essential to the operation of
10 the agency for which the appropriations in this Act are provided, and that in
11 the event of an extension of the legislative session, the delay in the
12 effective date of this Act beyond July 1, 2017 could work irreparable harm
13 upon the proper administration and provision of essential governmental
14 programs. Therefore, an emergency is hereby declared to exist and this Act
15 being necessary for the immediate preservation of the public peace, health
16 and safety shall be in full force and effect from and after July 1, 2017.

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19 **APPROVED: 02/10/2017**
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