Stricken language will be deleted and underlined language will be added. Act 238 of the Regular Session

1		Arkansas		R:11	
2		neral Ass) 111	HOUSE DU L 1204
3	Regular	Session,	2017		HOUSE BILL 1394
4	D I.				
5	By: Join	nt Budget	t Committee		
6			For An Act To Be	Entitlad	
7			N ACT TO MAKE AN APPROPRIATION I		DULCEC
8 9			AND OPERATING EXPENSES FOR THE A		
9 10			RESOURCES COMMISSION FOR THE FIS		
10			80, 2018; AND FOR OTHER PURPOSES		JONE
11		-	50, 2010; AND FOR OTHER FURFOSES.	•	
12					
14			Subtitle		
15			AN ACT FOR THE ARKANSAS NAT	URAL RESOURCES	
16			COMMISSION APPROPRIATION FO		
17			2018 FISCAL YEAR.		
18					
19					
20	BE IT	ENACTED	BY THE GENERAL ASSEMBLY OF THE	STATE OF ARKAN	SAS:
21					
22		SECTION	N 1. REGULAR SALARIES. There is	hereby establi	shed for the
23	Arkans	as Natu	aral Resources Commission for the	e 2017-2018 fis	cal year, the
24	follow	ing max	ximum number of regular employees	5.	
25					
26					Maximum Annual
27				Maximum	Salary Rate
28	Item	Class		No. of	Fiscal Year
29	No.	Code	Title	Employees	2017-2018
30	(1)	U043U	ANRC EXECUTIVE DIRECTOR	1	\$112,756
31	(2)	G052N	ANRC DEPUTY DIRECTOR	1	GRADE N908
32	(3)	G004C	MANAGING ATTORNEY	1	GRADE C129
33	(4)	A010C	AGENCY CONTROLLER II	1	GRADE C128
34	(5)	B006C	ANRC CONSERVATION DIVISION CHIN	EF 1	GRADE C128
35	(6)	B005C	ANRC WATER DEVELOPMENT DIVISION	NMGR 1	GRADE C128
36	(7)	B004C	ANRC WATER RESOURCES DIVISION N	AGR 1	GRADE C128



.

1	(8)	G047C	ATTORNEY SPECIALIST	1	GRADE C126
2	(9)	B015C	ENGINEER SUPERVISOR	3	GRADE C126
3	(10)	G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE C124
4	(11)	B023C	ENGINEER, P.E.	10	GRADE C124
5	(12)	D040C	GIS ANALYST	1	GRADE C123
6	(13)	B035C	GEOLOGY SUPERVISOR	1	GRADE C122
7	(14)	A041C	PROGRAM FISCAL MANAGER	3	GRADE C122
8	(15)	D054C	COMPUTER SUPPORT COORDINATOR	1	GRADE C121
9	(16)	B043C	PROFESSIONAL GEOLOGIST	2	GRADE C121
10	(17)	B041C	STATE CLIMATOLOGIST	1	GRADE C121
11	(18)	G126C	FINANCE PROGRAM COORDINATOR	2	GRADE C120
12	(19)	B059C	ANRC PROGRAM COORDINATOR	15	GRADE C119
13	(20)	D063C	COMPUTER SUPPORT SPECIALIST	1	GRADE C119
14	(21)	B065C	ECOLOGIST	1	GRADE C119
15	(22)	G147C	GRANTS COORDINATOR	4	GRADE C119
16	(23)	B060C	LAND RESOURCE SPECIALIST SUPERVISOR	1	GRADE C119
17	(24)	G145C	RURAL CONST GRANT/FINANCIAL OFFICER	9	GRADE C119
18	(25)	R024C	ASSISTANT PERSONNEL MANAGER	1	GRADE C118
19	(26)	G180C	GRANTS ANALYST	1	GRADE C117
20	(27)	G179C	LEGAL SERVICES SPECIALIST	1	GRADE C117
21	(28)	A089C	ACCOUNTANT I	1	GRADE C116
22	(29)	V014C	BUYER	1	GRADE C116
23	(30)	X129C	CONSTRUCTION INSPECTOR	1	GRADE C116
24	(31)	P027C	PUBLIC INFORMATION SPECIALIST	1	GRADE C116
25	(32)	C037C	ADMINISTRATIVE ANALYST	2	GRADE C115
26	(33)	A091C	FISCAL SUPPORT ANALYST	1	GRADE C115
27	(34)	B093C	LAND RESOURCE SPECIALIST	3	GRADE C115
28	(35)	A093C	STATISTICIAN	1	GRADE C114
29	(36)	C056C	ADMINISTRATIVE SPECIALIST III	7	GRADE C112
30		MAX. N	O. OF EMPLOYEES	85	

32 SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas 33 Natural Resources Commission for the 2017-2018 fiscal year, the following 34 maximum number of part-time or temporary employees, to be known as "Extra 35 Help", payable from funds appropriated herein for such purposes: eight (8) 36 temporary or part-time employees, when needed, at rates of pay not to exceed

1 those provided in the Uniform Classification and Compensation Act, or its 2 successor, or this act for the appropriate classification. 3 4 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby 5 appropriated, to the Arkansas Natural Resources Commission, to be payable 6 from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Arkansas Natural Resources Commission for the 7 8 fiscal year ending June 30, 2018, the following: 9 10 ITEM FISCAL YEAR 11 NO. 2017-2018 12 (01) REGULAR SALARIES \$1,532,351 (02) PERSONAL SERVICES MATCHING 13 484,152 14 (03) MAINT. & GEN. OPERATION 15 (A) OPER. EXPENSE 400,379 16 (B) CONF. & TRAVEL 10,165 17 (C) PROF. FEES 0 18 (D) CAP. OUTLAY 0 19 (E) DATA PROC. 0 939,990 20 (04) CONSERVATION DISTRICT EXPENSE 21 (05) SURVEYS & INVESTIGATIONS 3,900 22 (06) WATER PLANNING 130,981 23 (07) RESEARCH PROJECT 1,882 24 TOTAL AMOUNT APPROPRIATED \$3,503,800 25 26 SECTION 4. APPROPRIATION - NATURAL RESOURCES COMMISSION- CASH. There 27 is hereby appropriated, to the Arkansas Natural Resources Commission, to be 28 payable from the cash fund deposited in the State Treasury as determined by 29 the Chief Fiscal Officer of the State, for personal services and operating 30 expenses of the Arkansas Natural Resources Commission - Cash for the fiscal 31 year ending June 30, 2018, the following: 32 33 ITEM FISCAL YEAR 34 NO. 2017-2018 35 (01) REGULAR SALARIES \$1,089,549

3

36

(02) EXTRA HELP

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30,800

1	(03) PERSONAL SERVICES MATCHING	370,869
2	(04) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	533,331
4	(B) CONF. & TRAVEL	27,000
5	(C) PROF. FEES	910,002
6	(D) CAP. OUTLAY	100,000
7	(E) DATA PROC.	0
8	(05) SOIL & WATER GRANTS & LOANS	6,202,017
9	TOTAL AMOUNT APPROPRIATED	\$9,263,568
10		
11	SECTION 5. APPROPRIATION - DAM INVENTORY. There is h	ereby
12	appropriated, to the Arkansas Natural Resources Commission,	to be payable
13	from the federal funds as designated by the Chief Fiscal Of	ficer of the
14	State, for personal services and operating expenses of the	Arkansas Natural
15	Resources Commission - Dam Inventory for the fiscal year en	ding June 30,
16	2018, the following:	
17		
18	ITEM	FISCAL YEAR
19	NO.	2017-2018
20	(01) REGULAR SALARIES	\$53,796
21	(02) EXTRA HELP	
22		10,000
	(03) PERSONAL SERVICES MATCHING	10,000 18,027
23	(03) PERSONAL SERVICES MATCHING(04) MAINT. & GEN. OPERATION	
23 24		
	(04) MAINT. & GEN. OPERATION	18,027
24	(04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	18,027 49,216
24 25	(04) MAINT. & GEN. OPERATION(A) OPER. EXPENSE(B) CONF. & TRAVEL	18,027 49,216 17,000
24 25 26	 (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES 	18,027 49,216 17,000 80,000
24 25 26 27	 (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY 	18,027 49,216 17,000 80,000 10,000
24 25 26 27 28	 (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. 	18,027 49,216 17,000 80,000 10,000 0
24 25 26 27 28 29	 (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (05) GRANTS & AID - DAM SAFETY PROJECTS 	18,027 49,216 17,000 80,000 10,000 0 76,997
24 25 26 27 28 29 30	 (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (05) GRANTS & AID - DAM SAFETY PROJECTS TOTAL AMOUNT APPROPRIATED 	18,027 49,216 17,000 80,000 10,000 0 76,997
24 25 26 27 28 29 30 31	 (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (05) GRANTS & AID - DAM SAFETY PROJECTS TOTAL AMOUNT APPROPRIATED 	18,027 49,216 17,000 80,000 10,000 0 <u>76,997</u> \$315,036 There is hereby
24 25 26 27 28 29 30 31 32	 (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (05) GRANTS & AID - DAM SAFETY PROJECTS TOTAL AMOUNT APPROPRIATED SECTION 6. APPROPRIATION - FLOOD INSURANCE PROGRAM. 	18,027 49,216 17,000 80,000 10,000 0 <u>76,997</u> <u>\$315,036</u> There is hereby to be payable

35 State, for personal services and operating expenses of the Arkansas Natural 36 Resources Commission - Flood Insurance Program for the fiscal year ending

4

1	June 30, 2018, the following:	
2		
3	ITEM	FISCAL YEAR
4	NO.	2017-2018
5	(01) REGULAR SALARIES	\$99,999
6	(02) EXTRA HELP	10,000
7	(03) PERSONAL SERVICES MATCHING	33,561
8	(04) MAINT. & GEN. OPERATION	
9	(A) OPER. EXPENSE	281,039
0	(B) CONF. & TRAVEL	32,571
1	(C) PROF. FEES	1,700,000
2	(D) CAP. OUTLAY	25,000
3	(E) DATA PROC.	0
4	(05) GRANTS & AID - FLOOD HAZARD	
5	MITIGATION GRANTS	997,075
5	TOTAL AMOUNT APPROPRIATED	\$3,179,245
8 9	SECTION 7. APPROPRIATION - WATER QUALITY PLAN IM hereby appropriated, to the Arkansas Natural Resources payable from the Miscellaneous Agencies Fund Account.	Commission, to be
7 8 9 0 1	hereby appropriated, to the Arkansas Natural Resources payable from the Miscellaneous Agencies Fund Account, and operating expenses of the Arkansas Natural Resource	Commission, to be for personal services es Commission - Water
8 9 0 1 2	hereby appropriated, to the Arkansas Natural Resources payable from the Miscellaneous Agencies Fund Account, and operating expenses of the Arkansas Natural Resource Quality Plan Implementation for the fiscal year ending	Commission, to be for personal services es Commission - Water
8 9 0 1 2 3	hereby appropriated, to the Arkansas Natural Resources payable from the Miscellaneous Agencies Fund Account, and operating expenses of the Arkansas Natural Resource	Commission, to be for personal services es Commission - Water
8 9 0 1 2 3 4	hereby appropriated, to the Arkansas Natural Resources payable from the Miscellaneous Agencies Fund Account, and operating expenses of the Arkansas Natural Resource Quality Plan Implementation for the fiscal year ending following:	Commission, to be for personal services es Commission - Water June 30, 2018, the
3 9 1 2 3 4 5	hereby appropriated, to the Arkansas Natural Resources payable from the Miscellaneous Agencies Fund Account, and operating expenses of the Arkansas Natural Resource Quality Plan Implementation for the fiscal year ending following: ITEM	Commission, to be for personal services es Commission - Water June 30, 2018, the FISCAL YEAR
3 9 1 2 3 4 5 5	hereby appropriated, to the Arkansas Natural Resources payable from the Miscellaneous Agencies Fund Account, and operating expenses of the Arkansas Natural Resource Quality Plan Implementation for the fiscal year ending following: ITEM NO.	Commission, to be for personal services es Commission - Water June 30, 2018, the FISCAL YEAR 2017-2018
8 9 0 1 2 3 4 5 6 7	hereby appropriated, to the Arkansas Natural Resources payable from the Miscellaneous Agencies Fund Account, and operating expenses of the Arkansas Natural Resource Quality Plan Implementation for the fiscal year ending following: ITEM NO. (01) REGULAR SALARIES	Commission, to be for personal services es Commission - Water June 30, 2018, the FISCAL YEAR 2017-2018 \$247,574
8 9 1 2 3 4 5 6 7 8	hereby appropriated, to the Arkansas Natural Resources payable from the Miscellaneous Agencies Fund Account, and operating expenses of the Arkansas Natural Resource Quality Plan Implementation for the fiscal year ending following: ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING	Commission, to be for personal services es Commission - Water June 30, 2018, the FISCAL YEAR 2017-2018
3 9 1 2 3 3 4 5 5 7 3 9	hereby appropriated, to the Arkansas Natural Resources payable from the Miscellaneous Agencies Fund Account, and operating expenses of the Arkansas Natural Resource Quality Plan Implementation for the fiscal year ending following: ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION	Commission, to be for personal services es Commission - Water June 30, 2018, the FISCAL YEAR 2017-2018 \$247,574 81,423
3 9 1 2 2 3 4 5 5 5 7 3 3 9 0	hereby appropriated, to the Arkansas Natural Resources payable from the Miscellaneous Agencies Fund Account, and operating expenses of the Arkansas Natural Resource Quality Plan Implementation for the fiscal year ending following: ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	Commission, to be for personal services es Commission - Water June 30, 2018, the FISCAL YEAR 2017-2018 \$247,574 81,423 3,200
3 9 1 2 2 3 3 5 5 5 5 7 7 3 3 9 9 1	hereby appropriated, to the Arkansas Natural Resources payable from the Miscellaneous Agencies Fund Account, and operating expenses of the Arkansas Natural Resource Quality Plan Implementation for the fiscal year ending following: ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	Commission, to be for personal services es Commission - Water June 30, 2018, the FISCAL YEAR 2017-2018 \$247,574 81,423 3,200 1,000
3) L 2 3 3 5 5 7 3 9 1 2 2	<pre>hereby appropriated, to the Arkansas Natural Resources payable from the Miscellaneous Agencies Fund Account, and operating expenses of the Arkansas Natural Resource Quality Plan Implementation for the fiscal year ending following: ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES</pre>	Commission, to be for personal services es Commission - Water June 30, 2018, the FISCAL YEAR 2017-2018 \$247,574 81,423 3,200 1,000 0
3) 1 2 3 3 5 5 7 3 3) 1 2 3	hereby appropriated, to the Arkansas Natural Resources payable from the Miscellaneous Agencies Fund Account, and operating expenses of the Arkansas Natural Resource Quality Plan Implementation for the fiscal year ending following: ITEM <u>NO.</u> (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	Commission, to be for personal services es Commission - Water June 30, 2018, the FISCAL YEAR 2017-2018 \$247,574 81,423 3,200 1,000 0
3 9 1 2 3 4 5 5 7	<pre>hereby appropriated, to the Arkansas Natural Resources payable from the Miscellaneous Agencies Fund Account, and operating expenses of the Arkansas Natural Resource Quality Plan Implementation for the fiscal year ending following: ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES</pre>	Commission, to be for personal services es Commission - Water June 30, 2018, the FISCAL YEAR 2017-2018 \$247,574 81,423 3,200 1,000 0

1	TOTAL AMOUNT APPROPRIATED	\$1,845,197
2		
3	SECTION 8. APPROPRIATION - WATER, WASTE DISPOSAL,	AND POLLUTION
4	ABATEMENT PROGRAM. There is hereby appropriated, to the	e Arkansas Natural
5	Resources Commission, to be payable from the Water, Wast	te Disposal, Pollution
6	Abatement, Administrative and Research Facilities Constr	ruction Fund, for
7	personal services and operating expenses of the Arkansas	s Natural Resources
8	Commission - Water, Waste Disposal, and Pollution Abater	ment Program for the
9	fiscal year ending June 30, 2018, the following:	
10		
11	ITEM	FISCAL YEAR
12	<u>NO.</u>	2017-2018
13	(01) REGULAR SALARIES	\$233,440
14	(02) PERSONAL SERVICES MATCHING	78,214
15	(03) MAINT. & GEN. OPERATION	
16	(A) OPER. EXPENSE	4,400
17	(B) CONF. & TRAVEL	0
18	(C) PROF. FEES	0
19	(D) CAP. OUTLAY	0
20	(E) DATA PROC.	0
21	(04) PROJECT DISBURSEMENTS	90,000,000
22	TOTAL AMOUNT APPROPRIATED	\$90,316,054
23		
24	SECTION 9. APPROPRIATION - NONPOINT SOURCE POLLUT	
25 26	There is hereby appropriated, to the Arkansas Natural Re	
26 27	to be payable from the federal funds as designated by the	
27	Officer of the State, for personal services and operatin Arkansas Natural Resources Commission - Nonpoint Source	
28	Program for the fiscal year ending June 30, 2018, the fo	
30	fiogram for the fiscal year ending June 30, 2010, the fo	orrowing.
31	ITEM	FISCAL YEAR
32	_NO.	2017-2018
33	(01) REGULAR SALARIES	\$353,543
34	(02) EXTRA HELP	25,000
35	(03) PERSONAL SERVICES MATCHING	122,638
36	(04) MAINT. & GEN. OPERATION	,

1	(A) OPER. EXPENSE	294,334
2	(B) CONF. & TRAVEL	50,000
3	(C) PROF. FEES	100,000
4	(D) CAP. OUTLAY	50,000
5	(E) DATA PROC.	0
6	(05) NON POINT SOURCE POLLUTION GRANTS	5,642,276
7	TOTAL AMOUNT APPROPRIATED	\$6,637,791
8		
9	SECTION 10. APPROPRIATION - CONSTRUCTION ASSISTANCE	REVOLVING LOAN FUND
10	PROGRAM. There is hereby appropriated, to the Arkansas Na	atural Resources
11	Commission, to be payable from the federal funds as design	nated by the Chief
12	Fiscal Officer of the State, for personal services and ope	erating expenses of
13	the Arkansas Natural Resources Commission - Construction A	Assistance Revolving
14	Loan Fund Program for the fiscal year ending June 30, 201	8, the following:
15		
16	ITEM	FISCAL YEAR
17	<u>NO.</u>	2017-2018
18	(01) REGULAR SALARIES	\$673,620
19	(02) PERSONAL SERVICES MATCHING	218,501
20	(03) MAINT. & GEN. OPERATION	
21	(A) OPER. EXPENSE	182,404
22	(B) CONF. & TRAVEL	12,219
23	(C) PROF. FEES	13,500
24	(D) CAP. OUTLAY	0
25	(E) DATA PROC.	0
26	TOTAL AMOUNT APPROPRIATED	\$1,100,244
27		
28	SECTION 11. APPROPRIATION - BEAVER ERADICATION PROG	RAM. There is
29	hereby appropriated, to the Arkansas Natural Resources Con	nmission, to be
30	payable from the Miscellaneous Agencies Fund Account, for	grants to the
31	conservation districts for beaver control programs within	the districts of
32	the Arkansas Natural Resources Commission - Beaver Eradica	ation Program for
33	the fiscal year ending June 30, 2018, the following:	
34		
35	TTEM	FISCAL VEAR

35	ITEM	FISCAL YEAR
36	NO.	2017-2018

1 (01) GRANTS FOR BEAVER CONTROL PROGRAMS \$150,000 2 SECTION 12. APPROPRIATION - GRANTS & ATTORNEY SERVICES. There is 3 4 hereby appropriated, to the Arkansas Natural Resources Commission, to be 5 payable from the Miscellaneous Agencies Fund Account, for operating expenses 6 of the Arkansas Natural Resources Commission - Grants and Attorney Services 7 for the fiscal year ending June 30, 2018, the following: 8 ITEM 9 FISCAL YEAR 10 NO. 2017-2018 11 RIVER BASIN COMPACT \$42,820 (01)12 (02) LEGAL COUNSEL 5,871 13 (03) COMMITTEE/COMMISSION EXPENSES 10,000 14 (04) CONSERVATION PROJECTS 3,500 15 (05) ARKANSAS RIVER COMPACT 17,800 11,720 16 (06) RED RIVER COMPACT 17 TOTAL AMOUNT APPROPRIATED <u>\$91,711</u> 18 19 SECTION 13. APPROPRIATION - RURAL FIRE PROTECTION PROGRAM. There is 20 hereby appropriated, to the Arkansas Natural Resources Commission, to be 21 payable from the Miscellaneous Agencies Fund Account, for operating expenses 22 of the Arkansas Natural Resources Commission - Rural Fire Protection Program 23 for the fiscal year ending June 30, 2018, the following: 24 25 ITEM FISCAL YEAR 26 NO. 2017-2018 27 (01) RURAL FIRE PROTECTION PROGRAM \$100,000 28 29 SECTION 14. APPROPRIATION - CONSERVATION DISTRICT PROGRAM GRANTS. 30 There is hereby appropriated, to the Arkansas Natural Resources Commission, 31 to be payable from the Miscellaneous Agencies Fund Account, for grants to 32 conservation districts of the Arkansas Natural Resources Commission -33 Conservation District Program Grants for the fiscal year ending June 30, 34 2018, the following: 35 36 ITEM FISCAL YEAR

8

1	NO.	2017-2018
2	(01) GRANTS TO CONSERVATION DISTRICTS	\$250,000
3		
4	SECTION 15. APPROPRIATION - WATER RESEARCH. There is	-
5	appropriated, to the Arkansas Natural Resources Commission,	
6	from the Miscellaneous Agencies Fund Account, for operating	-
7	Arkansas Natural Resources Commission - Water Research for t	the fiscal year
8	ending June 30, 2018, the following:	
9		
10	ITEM	FISCAL YEAR
11	<u>NO.</u>	2017-2018
12	(01) WATER RESEARCH/CONTRACT	\$42,800
13		
14	SECTION 16. APPROPRIATION - CONSERVATION DISTRICT EMPI	
15	There is hereby appropriated, to the Arkansas Natural Resour	ces Commission,
16	to be payable from the Miscellaneous Agencies Fund Account,	for personal
17	services matching of the Arkansas Natural Resources Commissi	lon - Conservation
18	District Employees Insurance for the fiscal year ending June	e 30, 2018, the
19	following:	
20		
21	ITEM	FISCAL YEAR
22	<u>NO.</u>	2017-2018
23	(01) MEDICAL INSURANCE MATCHING	\$403,200
24		
25	SECTION 17. APPROPRIATION - WATER, SEWER, AND SOLID WA	ASTE - REVOLVING.
26	There is hereby appropriated, to the Arkansas Natural Resour	ces Commission,
27	to be payable from the Water, Sewer and Solid Waste Revolvir	ng Fund, for
28	water, sewer, and solid waste grants of the Arkansas Natural	Resources
2 9	Commission - Water, Sewer, and Solid Waste - Revolving for t	the fiscal year
30	ending June 30, 2018, the following:	
31		
32	ITEM	FISCAL YEAR
33	NO.	2017-2018
34	(01) WATER, SEWER AND SOLID WASTE GRANTS &	
35	AID	\$6,000,000
36		

1 SECTION 18. APPROPRIATION - WATER, SEWER, AND SOLID WASTE - STATE. 2 There is hereby appropriated, to the Arkansas Natural Resources Commission, 3 to be payable from the Miscellaneous Agencies Fund Account, for water, sewer, 4 and solid waste grants or loans that will be repaid to Water, Sewer, and 5 Solid Waste - Revolving appropriation of the Arkansas Natural Resources 6 Commission - Water, Sewer, and Solid Waste - State for the fiscal year ending 7 June 30, 2018, the following:

8

36

(B) CONF. & TRAVEL

-	
9	ITEM FISCAL YEAR
10	NO. 2017-2018
11	(01) WATER, SEWER AND SOLID WASTE GRANTS
12	
13	SECTION 19. APPROPRIATION - OUACHITA RIVER WATERWAYS PROJECTS. There
14	is hereby appropriated, to the Arkansas Natural Resources Commission, to be
15	payable from the Ouachita River Waterways Project Trust Fund, for project
16	expenses of the Ouachita River Waterways Project of the Arkansas Natural
17	Resources Commission for the fiscal year ending June 30, 2018, the following:
18	
19	ITEM FISCAL YEAR
20	<u>NO.</u> 2017-2018
21	(01) QUACHITA RIVER WATERWAYS PROJECTS
22	
23	SECTION 20. APPROPRIATION - WATER USE PROGRAM. There is hereby
24	appropriated, to the Arkansas Natural Resources Commission, to be payable
25	from the federal funds as designated by the Chief Fiscal Officer of the
26	State, for personal services and operating expenses of the Arkansas Natural
27	Resources Commission - Water Use Program for the fiscal year ending June 30,
28	2018, the following:
29	
30	ITEM FISCAL YEAR
31	NO. 2017-2018
32	(01) REGULAR SALARIES \$13,023
33	(02) PERSONAL SERVICES MATCHING 3,992
34	(03) MAINT. & GEN. OPERATION
35	(A) OPER. EXPENSE 8,985

10

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1	(C) PROF. FEES		100,000
2	(D) CAP. OUTLAY		0
3	(E) DATA PROC.		0
4	TOTAL AMOUNT APPROPRIATED		\$126,000
5			
6	SECTION 21. REGULAR SALARIES - CONSERV	ATION TECHNICA	L ASSISTANCE.
7	There is hereby established for the Arkansas	s Natural Resou	rces Commission -
8	Conservation Technical Assistance for the 20	017-2018 fiscal	year, the
9	following maximum number of regular employee	es.	
10			
11			Maximum Annual
12		Maximum	Salary Rate
13	Item Class	No. of	Fiscal Year
14	No. Code Title	Employees	2017-2018
15	(1) X054C ENVIRONMENTAL PROGRAM COORDINA	ATOR <u>3</u>	GRADE C120
16	MAX. NO. OF EMPLOYEES	3	
17			
18	SECTION 22. APPROPRIATION - CONSERVATI	ION TECHNICAL A	SSISTANCE. There
19	is hereby appropriated, to the Arkansas Natu	iral Resources	Commission, to be
20	payable from the federal funds as designated	l by the Chief	Fiscal Officer of
21	the State, for personal services and operati	ing expenses of	the Arkansas
22	Natural Resources Commission - Conservation	Technical Assi	stance for the
23	fiscal year ending June 30, 2018, the follow	ving:	
24			
25	ITEM		FISCAL YEAR
26	_NO.		2017-2018
27	(01) REGULAR SALARIES		\$111,996
28	(02) PERSONAL SERVICES MATCHING		40,554
29	(03) MAINT. & GEN. OPERATION		
30	(A) OPER. EXPENSE		120,246
31	(B) CONF. & TRAVEL		0
32	(C) PROF. FEES		0
33	(D) CAP. OUTLAY		40,000
34	(E) DATA PROC.		0
35	(04) RESOURCE GRANTS		906,637
36	TOTAL AMOUNT APPROPRIATED		\$1,219,433

11

2 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 3 4 PROVISION. At the end of each fiscal year, the Chief Fiscal Officer of the 5 State shall authorize the transfer of obligated water, sewer, and solid waste 6 funds, as provided in the appropriation act for the Natural Resources 7 Commission in the appropriation entitled "Water, Sewer and Solid Waste -8 State", from the Miscellaneous Agencies Fund Account, to the Water, Sewer and 9 Solid Waste Revolving Fund.

10 The provisions of this section shall be in effect only from July 1, 2016
11 2017 through June 30, 2017 2018.

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13 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY 15 FORWARD. At the end of each fiscal year, the Chief Fiscal Officer of the 16 State shall authorize the carry forward of funds to support the amount of 17 obligated grants that are certified by the Natural Resources Commission for 18 Matching Grants in the appropriation entitled "Water Quality Plan 19 Implementation".

Any carry forward of unexpended balance of funding as authorized herein, maybe carried forward under the following conditions:

(1) Prior to June 30, 2017 2018 the Agency shall by written statement set
forth its reason(s) for the need to carry forward said funding to the
Department of Finance and Administration Office of Budget;

25 (2) The Department of Finance and Administration Office of Budget shall 26 report to the Arkansas Legislative Council all amounts carried forward by the 27 September Arkansas Legislative Council or Joint Budget Committee meeting 28 which report shall include the name of the Agency, Board, Commission or 29 Institution and the amount of the funding carried forward from the first 30 fiscal year to the second fiscal year, the program name or line item, the 31 funding source of that appropriation and a copy of the written request set forth in (1) above; 32

(3) Each Agency, Board, Commission or Institution shall provide a written
report to the Arkansas Legislative Council or Joint Budget Committee
containing all information set forth in item (2) above, along with a written
statement as to the current status of the project, contract, purpose etc. for

which the carry forward was originally requested no later than thirty (30)
 days prior to the time the Agency, Board, Commission or Institution presents
 its budget request to the Arkansas Legislative Council/Joint Budget
 Committee; and

5 (4) Thereupon, the Department of Finance and Administration shall include
6 all information obtained in item (3) above in the budget manuals and/or a
7 statement of non-compliance by the Agency, Board, Commission or Institution.
8 The provisions of this section shall be in effect only from July 1, 2016
9 2017 through June 30, 2017 2018.

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11 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY 13 FORWARD. At the end of the fiscal year, the Chief Fiscal Officer of the 14 State shall authorize the carry forward of funds to support the amount of 15 obligated grants that are certified by the Natural Resources Commission for 16 Water Quality Technicians in the appropriation entitled "Water Quality Plan 17 Implementation".

18 Any carry forward of unexpended balance of funding as authorized herein, may19 be carried forward under the following conditions:

(1) Prior to June 30, 2017 2018 the Agency shall by written statement set
forth its reason(s) for the need to carry forward said funding to the
Department of Finance and Administration Office of Budget;

23 (2) The Department of Finance and Administration Office of Budget shall 24 report to the Arkansas Legislative Council all amounts carried forward by the 25 September Arkansas Legislative Council or Joint Budget Committee meeting 26 which report shall include the name of the Agency, Board, Commission or 27 Institution and the amount of the funding carried forward from the first 28 fiscal year to the second fiscal year, the program name or line item, the 29 funding source of that appropriation and a copy of the written request set 30 forth in (1) above;

(3) Each Agency, Board, Commission or Institution shall provide a written
report to the Arkansas Legislative Council or Joint Budget Committee
containing all information set forth in item (2) above, along with a written
statement as to the current status of the project, contract, purpose etc. for
which the carry forward was originally requested no later than thirty (30)
days prior to the time the Agency, Board, Commission or Institution presents

1 its budget request to the Arkansas Legislative Council/Joint Budget

2 Committee; and

3 (4) Thereupon, the Department of Finance and Administration shall include
4 all information obtained in item (3) above in the budget manuals and/or a
5 statement of non-compliance by the Agency, Board, Commission or Institution.
6 The provisions of this section shall be in effect only from July 1, 2016
7 2017 through June 30, 2017 2018.

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9 SECTION 26. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 10 authorized by this act shall be limited to the appropriation for such agency 11 and funds made available by law for the support of such appropriations; and 12 the restrictions of the State Procurement Law, the General Accounting and 13 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 14 Procedures and Restrictions Act, or their successors, and other fiscal 15 control laws of this State, where applicable, and regulations promulgated by 16 the Department of Finance and Administration, as authorized by law, shall be 17 strictly complied with in disbursement of said funds.

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SECTION 27. LEGISLATIVE INTENT. It is the intent of the General 19 20 Assembly that any funds disbursed under the authority of the appropriations 21 contained in this act shall be in compliance with the stated reasons for 22 which this act was adopted, as evidenced by the Agency Requests, Executive 23 Recommendations and Legislative Recommendations contained in the budget 24 manuals prepared by the Department of Finance and Administration, letters, or 25 summarized oral testimony in the official minutes of the Arkansas Legislative 26 Council or Joint Budget Committee which relate to its passage and adoption. 27

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SECTION 28. EMERGENCY CLAUSE. It is found and determined by the

29 General Assembly, that the Constitution of the State of Arkansas prohibits 30 the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2017 is essential to the operation of 31 32 the agency for which the appropriations in this Act are provided, and that in 33 the event of an extension of the legislative session, the delay in the 34 effective date of this Act beyond July 1, 2017 could work irreparable harm 35 upon the proper administration and provision of essential governmental 36 programs. Therefore, an emergency is hereby declared to exist and this Act

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1	being necessary for the immediate preservation of the public peace, health
2	and safety shall be in full force and effect from and after July 1, 2017.
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5	APPROVED: 02/21/2017
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