Stricken language will be deleted and underlined language will be added. Act 513 of the Regular Session

1	State of Arka		A 70 ! 11		
2	91st General	Assembly	A Bill		
3	Regular Sess	sion, 2017		SENATE BILL 137	
4					
5	By: Joint Bu	udget Committee			
6					
7		For An Act To	Be Entitled		
8		AN ACT TO MAKE AN APPROPRIAT	ION FOR PERSONAL SER	VICES	
9		AND OPERATING EXPENSES FOR T	HE ARKANSAS STATE		
10		UNIVERSITY FOR THE FISCAL YE	AR ENDING JUNE 30, 2	018;	
11		AND FOR OTHER PURPOSES.			
12					
13					
14		Subti	tle		
15		AN ACT FOR THE ARKANSAS	STATE UNIVERSITY		
16		APPROPRIATION FOR THE 2	017-2018 FISCAL		
17		YEAR.			
18					
19					
20	BE IT ENA	CTED BY THE GENERAL ASSEMBLY OF	THE STATE OF ARKANS	AS:	
21					
22	SEC'	TION 1. REGULAR SALARIES - OPER	ATIONS. There is he	reby established	
23	for the Arkansas State University for the 2017-2018 fiscal year, the				
24	following	maximum number of regular empl	oyees.		
25					
26				Maximum Annual	
27			Maximum	Salary Rate	
28	Item		No. of	Fiscal Year	
29	No.	Title	Employees	2017-2018	
30		ARKANSAS STATE UNIVERSITY-SYST	<u>EM</u>		
31		TWELVE MONTH EDUCATIONAL AND G	<u>ENERAL</u>		
32		ADMINISTRATIVE POSITIONS			
33	(1)	President, Arkansas State Univ	ersity l	\$338,075	
34	(2)	Vice Pres. For System Operatio	ns 1	\$211,897	
35	(3)	Vice President	3	\$196,489	
36	(4)	General Counsel	1	\$185,099	



1	(5)	Assoc. Vice Pres.	2	\$161,026
2	(6)	Associate General Counsel	2	\$152,982
3	(7)	Exec. Asst. to President	1	\$126,896
4	(8)	Assistant Vice Pres. For Admin.	1	\$122,969
5	(9)	Dir of Corp & Foundation Relations	1	\$120,074
6	(10)	Dir. for Internal Audit	1	\$102,494
7	(11)	Sr. Internal Auditor	2	\$85,111
8	(12)	Project/Program Specialist	1	\$82,327
9	(13)	Associate for Administration	1	\$76,254
10	(14)	Research Assistant	2	\$68,042
11	(15)	Legislative Intern/Research Assist.	1	\$68,042
12		TWELVE MONTH EDUCATIONAL AND GENERAL		
13		CLASSIFIED POSITIONS		
14	(16)	Fiscal Support Supervisor	1	GRADE C118
15	(17)	Administrative Specialist III	1	GRADE C112
16	(18)	Administrative Specialist II	1	GRADE C109
17		ARKANSAS STATE UNIV JONESBORO		
18		TWELVE MONTH EDUCATIONAL AND GENERAL		
19		ADMINISTRATIVE POSITIONS		
20	(19)	Chancellor, ASU-Jonesboro	1	\$275,000
21	(20)	Executive Vice Chancellor and Prov.	1	\$208,264
22	(21)	Dean of Business Administration	1	\$204,393
23	(22)	Dean of Engineering	1	\$204,393
24	(23)	Sr. Assoc. VC for AA/Resch/Diversity	1	\$180,034
25	(24)	Vice Chancellor for Finance & Admin	1	\$174,726
26	(25)	Vice Chancellor for Univ Advancement	1	\$172,072
27	(26)	Vice Chancellor for Student Affairs	1	\$172,072
28	(27)	Dean of Schools	7	\$166,765
29	(28)	Assoc. Dean of Schools	6	\$158,093
30	(29)	Assoc Vice Chancellor Academic Aff.	2	\$157,113
31	(30)	Associate Vice Chancellor	2	\$151,222
32	(31)	Executive Asst. to the Chancellor	1	\$151,222
33	(32)	Director of Delta Heritage Initiat.	1	\$148,621
34	(33)	Director of Library Services	1	\$148,621
35	(34)	Asst Vice Chancellor for Info/Tech	1	\$146,457
36	(35)	Coord. of Organized Research	1	\$144,042

1 1	\$144,042 \$144,042
1	\$144.042
	711,072
1	\$134,899
1	\$134,551
ent 1	\$132,258
Les 1	\$126,976
: 1	\$122,970
rs l	\$122,970
4	\$122,970
1	\$121,363
1	\$120,074
1	\$120,074
1	\$113,762
2	\$113,762
1	\$113,762
1	\$113,762
rcs 1	\$113,762
1	\$113,762
1	\$112,132
2	\$112,132
Dev 1	\$112,132
1	\$109,638
es l	\$105,489
19	
	\$105,293
	\$95,421
:	\$82,328
72	
	\$105,293
	\$95,421
	\$82,328
1	\$102,675
1	\$102,675
1	\$102,676
	,,
1	\$102,676
)	res 1 1 1 2 2 2 2 2 3 1 1 1 7 2 1 1 1

1	(66)	Director of Admissions	1	\$102,094
2	(67)	Assoc. Dean of Student Affairs	6	\$102,094
3	(68)	Associate Registrar	1	\$102,094
4	(69)	Computer Network Coordinator	1	\$99,890
5	(70)	Dir. of UPD,CS,Traffic & Parking	1	\$99,513
6	(71)	Asst. to VP Student Affairs	1	\$99,329
7	(72)	Asst. to the VP of Academic Affairs	1	\$99,329
8	(73)	Project Engineer	1	\$99,269
9	(74)	Academic/Student Support	18	
10		Counselor		\$98,902
11		Student Development Specialist		\$80,282
12	(75)	Director of Budget	1	\$97,908
13	(76)	Director of University Relations	1	\$94,482
14	(77)	Communications Specialist	1	\$93 , 995
15	(78)	Director of Testing	1	\$92,843
16	(79)	Research Compliance Coordinator	1	\$91,608
17	(80)	Director of Career Services	1	\$89,427
18	(81)	Director of Upward Bound	1	\$87,992
19	(82)	Project Architect	1	\$87 , 945
20	(83)	Dir. of Pub. & Creative Svcs.	1	\$87,733
21	(84)	Bradbury Art Museum Director	1	\$87,733
22	(85)	Director of Assessment	1	\$87,689
23	(86)	Dir. of Student Activities	1	\$84,892
24	(87)	Dir of Off of Int'l Student Svcs	1	\$83,671
25	(88)	Asst. Dean of Students	7	\$82,691
26	(89)	Director of Academic Advising	1	\$82,691
27	(90)	Director of Disability Services	1	\$82,691
28	(91)	Dir. Environmental Health & Safety	1	\$82,461
29	(92)	Asst. Dir. Records	1	\$82,461
30	(93)	Asst. Dir. of Admissions	2	\$82,461
31	(94)	Registered Nurse Practitioner I	1	\$80,282
32	(95)	Dir. of Recreation & Intramurals	1	\$77,118
33	(96)	Assoc. Dir. of Student Aid	1	\$77,118
34	(97)	Coord. of ASU Comm. Coll. Deg. Cntrs	3	\$77,118
35	(98)	Research Analyst	5	\$77,083
36	(99)	Associate for Administration	3	\$76 , 254

1	(100)	Asst. Dir. Student Health Center	1	\$74,912
2	(101)	Assistant Director of Publications	1	\$73 , 642
3	(102)	Technical Director	1	\$68,206
4	(103)	Conservator	1	\$68,206
5	(104)	Academic Adviser	19	\$67,312
6	(105)	Assistant Director of Museum	1	\$66,876
7		TWELVE MONTH EDUCATIONAL AND GENERAL		
8		CLASSIFIED POSITIONS		
9	(106)	Inst Information Tech Coord	2	GRADE C125
10	(107)	Computer Support Manager	1	GRADE C124
11	(108)	Information Systems Coord	1	GRADE C124
12	(109)	Systems Specialist	5	GRADE C124
13	(110)	Sr Software Support Analyst	1	GRADE C123
14	(111)	Network Support Specialist	2	GRADE C123
15	(112)	Systems Analyst	6	GRADE C122
16	(113)	Computer Support Coordinator	1	GRADE C121
17	(114)	Procurement Manager	1	GRADE C121
18	(115)	Personnel Manager	1	GRADE C121
19	(116)	ASU Assoc Dir of Physical Plant	1	GRADE C120
20	(117)	ASU Engineer Comm Facilities Dir	1	GRADE C120
21	(118)	HE Public Safety Commander I	3	GRADE C120
22	(119)	Information Technology Manager	5	GRADE C120
23	(120)	ASU Dir of Farming	1	GRADE C119
24	(121)	Computer Support Specialist	22	GRADE C119
25	(122)	Curator	2	GRADE C119
26	(123)	Database Analyst	3	GRADE C119
27	(124)	Development Specialist	1	GRADE C119
28	(125)	Education Counselor	1	GRADE C119
29	(126)	Procurement Coordinator	1	GRADE C119
30	(127)	ASU Asst Dir of Physical Plant	3	GRADE C118
31	(128)	Fiscal Support Supervisor	11	GRADE C118
32	(129)	Network Support Analyst	1	GRADE C118
33	(130)	Accountant II	1	GRADE C117
34	(131)	Asst Dir of Financial Aid	1	GRADE C117
35	(132)	Budget Specialist	1	GRADE C117
36	(133)	HE Public Safety Supervisor	3	GRADE C117
		-		

1	(134)	Human Resources Analyst	2	GRADE C117
2	(135)	Information Systems Analyst	7	GRADE C117
3	(136)	Information Systems Security Analyst	1	GRADE C117
4	(137)	Maintenance Coordinator	1	GRADE C117
5	(138)	Production Artist	2	GRADE C117
6	(139)	Research Project Analyst	1	GRADE C117
7	(140)	Skilled Trades Foreman	3	GRADE C117
8	(141)	Computer Support Analyst	3	GRADE C117
9	(142)	ASU Asst Director of Farming	1	GRADE C116
10	(143)	ASU Dir of Housekeeping	1	GRADE C116
11	(144)	Buyer	1	GRADE C116
12	(145)	Construction/Maint Coordinator	2	GRADE C116
13	(146)	Design Consultant	1	GRADE C116
14	(147)	HEI Program Coordinator	25	GRADE C116
15	(148)	Museum Exhibit Program Specialist	1	GRADE C116
16	(149)	Public Information Specialist	1	GRADE C116
17	(150)	Public Safety Officer	22	GRADE C116
18	(151)	Radio News Director	1	GRADE C116
19	(152)	Radio Program Director	1	GRADE C116
20	(153)	Skilled Trades Supervisor	18	GRADE C116
21	(154)	Administrative Analyst	16	GRADE C115
22	(155)	Assistant Registrar	5	GRADE C115
23	(156)	Computer Support Technician	6	GRADE C115
24	(157)	Financial Aid Analyst	8	GRADE C115
25	(158)	Fiscal Support Analyst	11	GRADE C115
26	(159)	Library Supervisor	1	GRADE C115
27	(160)	Payroll Services Specialist	1	GRADE C115
28	(161)	Skilled Tradesman	53	GRADE C115
29	(162)	Broadcast Production Specialist	3	GRADE C114
30	(163)	Commercial Graphic Artist	2	GRADE C114
31	(164)	Computer Operator	10	GRADE C114
32	(165)	Warehouse Manager	1	GRADE C114
33	(166)	Administrative Support Supv	2	GRADE C113
34	(167)	Multi-Media Specialist	3	GRADE C113
35	(168)	Comm Artist I/Graphic Artist I	3	GRADE C113
36	(169)	Human Resources Specialist	2	GRADE C113

1	(170)	Landscape Supervisor	1	GRADE C113
2	(171)	LPN	2	GRADE C113
3	(172)	Museum Registrar	1	GRADE C113
4	(173)	Inventory Control Manager	1	GRADE C113
5	(174)	Student Recruitment Specialist	1	GRADE C113
6	(175)	Administrative Specialist III	42	GRADE C112
7	(176)	Administration Support Specialist	1	GRADE C112
8	(177)	Director of Transit & Parking	1	GRADE C112
9	(178)	Farm Foreman - Institutional	1	GRADE C112
10	(179)	Fiscal Support Specialist	20	GRADE C112
11	(180)	Maintenance Specialist	5	GRADE C112
12	(181)	Payroll Technician	2	GRADE C112
13	(182)	Purchasing Technician	1	GRADE C112
14	(183)	Coordinator of Housekeeping	4	GRADE C111
15	(184)	Pest Control Tech	1	GRADE C111
16	(185)	Admissions Analyst Supervisor	1	GRADE C110
17	(186)	Farm Maint Mechanic	1	GRADE C110
18	(187)	Call Center Specialist	6	GRADE C110
19	(188)	Landscape Specialist	3	GRADE C110
20	(189)	Admissions Analyst II	7	GRADE C109
21	(190)	Administrative Specialist II	72	GRADE C109
22	(191)	Administrative Support Specialist	1	GRADE C109
23	(192)	Broadcast Announcer	1	GRADE C109
24	(193)	Library Technician	13	GRADE C109
25	(194)	Heavy Equipment Operator	17	GRADE C109
26	(195)	Cashier	3	GRADE C108
27	(196)	Inventory Control Technician	4	GRADE C108
28	(197)	Maintenance Assistant	5	GRADE C108
29	(198)	Library Support Assistant	4	GRADE C107
30	(199)	Registrars Assistant	2	GRADE C107
31	(200)	Administrative Specialist I	18	GRADE C106
32	(201)	Agricultural Lab Technician	2	GRADE C106
33	(202)	Apprentice Tradesman	22	GRADE C105
34	(203)	Institutional Svcs Supervisor	13	GRADE C104
35	(204)	Institutional Svcs Assistant	65	GRADE C103
36		TWELVE MONTH EDUCATIONAL AND GENERAL		

2	(205)			
	(203)	Nurse Anesthesia Clinical Coord.	3	\$208,328
3	(206)	Department Chairperson	25	\$156,143
4	(207)	Faculty	7 5	
5		Professor		\$153,488
6		Assoc. Professor		\$142,865
7		Asst. Professor		\$121,513
8		Instructor		\$99,890
9	(208)	Research Associate	5	\$113,659
10	(209)	Asst. Library Director	2	\$87,042
11	(210)	Librarian	10	\$87,042
12	(211)	Research Assistant	18	\$68,042
13		NINE MONTH EDUCATIONAL AND GENERAL		
14		ACADEMIC POSITIONS		
15	(212)	College of Business Faculty	40	
16		Distinguished Professor		\$211,591
17		Professor		\$169,508
18		Associate Professor		\$139,238
19		Assistant Professor		\$133,185
20		Instructor		\$108,969
21	(213)	Faculty	471	
22		Distinguished Professor		\$171,928
23		Professor		\$150,834
24		Assoc. Professor		\$132,244
25		Asst. Professor		\$110,701
26		Instructor		\$86,378
27		Lecturer		\$69,793
28	(214)	Part-Time Faculty	240	\$43,473
29	(215)	Graduate Assistant	280	\$27,262
30		TWELVE MONTH AUXILIARY ENTERPRISES		
31		NON-CLASSIFIED POSITIONS		
32	(216)	ASU Head Football Coach	1	\$183,625
33	(217)	Dir. of Athletics	1	\$159,402
34	(218)	Head Men's Basketball Coach	1	\$159,402
35	(219)	ASU Off. Coordinator-Football	1	\$146,161
36	(220)	ASU Def. Coordinator-Football	1	\$146,161

1	(221)	Assoc. Dir of Athletics	4	\$134,551
2	(222)	ASU Asst. Head Football Coach	2	\$129,115
3	(223)	Assistant Football Coach	5	\$129,115
4	(224)	Head Coach	11	\$113,283
5	(225)	ASU Dir. of Auxiliary Enterprises	1	\$108,822
6	(226)	Dir. of Convocation Center	1	\$105,489
7	(227)	Head Athletic Trainer	1	\$101,170
8	(228)	Asst. Dir. Athletics	8	\$101,170
9	(229)	Assistant Coach	20	\$85,962
10	(230)	Trainer	4	\$85,962
11	(231)	Dir of Strength & Conditioning	3	\$85,962
12	(232)	Facilities and Equipment Manager	2	\$77,409
13	(233)	Asst. Dir. of Convocation Center	1	\$74,912
14	(234)	Asst Dir of Development	1	\$68,112
15	(235)	Asst Dir of Media Relations	2	\$68,112
16	(236)	Director of Marketing	1	\$65,277
17	(237)	Ticket Manager/Convocation Center	1	\$63,326
18		TWELVE MONTH AUXILIARY ENTERPRISES		
19		CLASSIFIED POSITIONS		
20	(238)	ASU Dir of Housing	1	GRADE C120
21	(239)	Director of Student Union	1	GRADE C118
22	(240)	Skilled Trades Foreman	1	GRADE C117
23	(241)	Print Shop Manager	1	GRADE C116
24	(242)	Athletic Ticket Sales Coordinator	1	GRADE C116
25	(243)	ASU Asst Dir of Housing	3	GRADE C115
26	(244)	Asst Dir of Student Union	1	GRADE C115
27	(245)	Fiscal Support Analyst	1	GRADE C115
28	(246)	Maintenance Supervisor	1	GRADE C115
29	(247)	Skilled Tradesman	10	GRADE C115
30	(248)	Special Events Manager	1	GRADE C115
31	(249)	Institutional Printer	6	GRADE C114
32	(250)	Student Union Night Manager	1	GRADE C114
33	(251)	Administrative Specialist III	1	GRADE C112
34	(252)	Special Events Coordinator	2	GRADE C112
35	(253)	Athletic Facility Supervisor	4	GRADE C111
36	(254)	Administrative Specialist II	9	GRADE C109

1	(255)	Student Union Sec Mgr	2	GRADE C109		
2	(256)	G	1	GRADE C109		
	(257)		4	GRADE C106		
3		•	•			
4	(258)	•	3	GRADE C104		
5	(259)		27	GRADE C103		
6		MAX. NO. OF EMPLOYEES	2,246			
7 8		SECTION 2. EXTRA HELP - OPERATIONS. The	ara ic haraby s	outhorized for		
9	the A	rkansas State University for the 2017-201	•			
10		num number of part-time or temporary emplo	•	_		
11		, payable from funds appropriated herein				
12	_	and sixty-four (2,064) temporary or part-				
13		of pay not to exceed those provided in t				
14		ensation Act, or its successor, or this ac				
15	_	ification.	ce for the appr	opriace		
16	Ставв	illeation.				
17		SECTION 3. APPROPRIATION - STATE OPERAT	IONS. There is	s hereby		
18	appro	priated, to the Arkansas State University		•		
19		sas State University Fund, for personal s				
20	of the Arkansas State University for the fiscal year ending June 30, 2018,					
21		following:	•	, ,		
22		-				
23	ITEM			FISCAL YEAR		
24	NO.			2017-2018		
25	(01)	REGULAR SALARIES		\$66,894,313		
26	(02)	EXTRA HELP		125,812		
27	(03)	PERSONAL SERVICES MATCHING		10,775,955		
28	(04)	MAINT. & GEN. OPERATION				
29		(A) OPER. EXPENSE		9,757,860		
30		(B) CONF. & TRAVEL		0		
31		(C) PROF. FEES		0		
32		(D) CAP. OUTLAY		413,156		
33		(E) DATA PROC.		0		
34	(05)	FUNDED DEPRECIATION		3,043,619		
35		TOTAL AMOUNT APPROPRIATED		\$91,010,715		

36

1 SECTION 4. ALLOCATIONS. There is hereby allocated, to the various 2 programs of Arkansas State University, as set out herein, the following amounts of the funds appropriated in the State Operations appropriation 3 4 section in this Act, to Arkansas State University, there to be used as 5 provided by law, for the fiscal year ending June 30, 2018, the following: 6 7 MAXIMUM ALLOCATION 8 ITEM FISCAL YEAR 9 2017-2018 NO. 10 (1) JONESBORO CAMPUS \$86,008,732 11 (2) ASU - SYSTEM ADMINISTRATION 2,565,053 12 (3) HERITAGE SITES 2,436,930 TOTAL AMOUNT ALLOCATED 13 \$91,010,715 14 15 SECTION 5. APPROPRIATION - CASH FUNDS. There is hereby appropriated, 16 to the Arkansas State University, to be payable from cash funds as defined by 17 Arkansas Code 19-4-801 of the Arkansas State University, for personal 18 services and operating expenses of the Arkansas State University for the 19 fiscal year ending June 30, 2018, the following: 20 21 ITEM FISCAL YEAR 22 NO. 2017-2018 23 REGULAR SALARIES \$33,000,000 (01) 24 (02) EXTRA HELP 9,500,000 25 (03) PERSONAL SERVICES MATCHING 15,000,000 26 (04) MAINT. & GEN. OPERATION 27 (A) OPER. EXPENSE 55,000,000 28 (B) CONF. & TRAVEL 7,000,000 29 (C) PROF. FEES 25,000,000

18,000,000

52,349,683

22,000,000

\$237,174,683

200,000

125,000

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(07)

(80)

(D) CAP. OUTLAY

(05) CAPITAL IMPROVEMENTS

PROMOTIONAL ITEMS

TOTAL AMOUNT APPROPRIATED

(E) DATA PROC.

(06) DEBT SERVICE

RESALE

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SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EMPLOYEE DEVELOPMENT INCENTIVES. In order to increase the adult degree completion rate and to develop its own human capital, Arkansas State University System is hereby authorized to offer one time lump-sum incentive bonuses or educational differentials of up to six percent (6%) of the employee's salary for degree attainment. A bonus or compensation differential may not be authorized if the education is included as a special requirement or minimum qualification established for the classification by the official class specification.

The provisions of this section shall be in effect only from July 1, 2016 2017 through June 30, 2017 2018.

12 13

14 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE 15 ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 16 CRITICAL TECHNICAL AND WORKFORCE TRAINING. The campuses of Arkansas State 17 University System are not limited by the restrictions provided under §6-61-522(a)(1) and shall be able to construct, maintain and operate a student 18 19 residence facility with highest priority of placement given to students in 20 technical and workforce programs. A facility constructed under the 21 provisions of this language shall not be financed by university-issued bond 22 indebtedness. 23 The provisions of this section shall be in effect only from July 1,

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24

2017 through June 30, 2018.

26 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 27 authorized by this act shall be limited to the appropriation for such agency 28 and funds made available by law for the support of such appropriations; and 29 the restrictions of the State Procurement Law, the General Accounting and 30 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 31 Procedures and Restrictions Act, the Higher Education Expenditures 32 Restrictions Act, or their successors, and other fiscal control laws of this 33 State, where applicable, and regulations promulgated by the Department of 34 Finance and Administration, as authorized by law, shall be strictly complied 35 with in disbursement of said funds.

36

1	SECTION 9. LEGISLATIVE INTENT. It is the intent of the General
2	Assembly that any funds disbursed under the authority of the appropriations
3	contained in this act shall be in compliance with the stated reasons for
4	which this act was adopted, as evidenced by the Agency Requests, Executive
5	Recommendations and Legislative Recommendations contained in the budget
6	manuals prepared by the Department of Finance and Administration, letters, or
7	summarized oral testimony in the official minutes of the Arkansas Legislative
8	Council or Joint Budget Committee which relate to its passage and adoption.
9	
10	SECTION 10. EMERGENCY CLAUSE. It is found and determined by the
11	General Assembly, that the Constitution of the State of Arkansas prohibits
12	the appropriation of funds for more than a one (1) year period; that the
13	effectiveness of this Act on July 1, 2017 is essential to the operation of
14	the agency for which the appropriations in this Act are provided, and that in
15	the event of an extension of the legislative session, the delay in the
16	effective date of this Act beyond July 1, 2017 could work irreparable harm
17	upon the proper administration and provision of essential governmental
18	programs. Therefore, an emergency is hereby declared to exist and this Act
19	being necessary for the immediate preservation of the public peace, health
20	and safety shall be in full force and effect from and after July 1, 2017.
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24	APPROVED: 03/16/2017
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