

1 State of Arkansas
2 91st General Assembly
3 Regular Session, 2017
4

A Bill

SENATE BILL 92

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 COMMUNITY COLLEGE AT BATESVILLE FOR THE FISCAL YEAR
11 ENDING JUNE 30, 2018; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS
15 COMMUNITY COLLEGE AT BATESVILLE
16 APPROPRIATION FOR THE 2017-2018 FISCAL
17 YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the University of Arkansas Community College at Batesville for the 2017-
25 2018 fiscal year, the following maximum number of regular employees.
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Item	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2017-2018
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor, UACCB	1	\$161,444
(2)	Vice Chancellor for Academic Affairs	1	\$129,580
(3)	Vice Chancellor for Finance & Admin	1	\$121,513
(4)	Vice Chancellor for Student Services	1	\$121,513



1	(5)	Director of Workforce Development	1	\$100,700
2	(6)	Counselor	1	\$98,903
3	(7)	Registrar	1	\$94,823
4	(8)	Director of Financial Aid	1	\$94,635
5	(9)	Dir. Planning & Assessment	1	\$93,792
6	(10)	Director of Computer Services	1	\$93,053
7	(11)	Coordinator of Academic Computing	1	\$93,053
8	(12)	Coord. of Administrative Computing	1	\$93,053
9	(13)	Controller	1	\$90,893
10	(14)	Director of Development	1	\$88,003
11	(15)	Director of Physical Plant	1	\$87,729
12	(16)	Director of Admissions	1	\$86,450
13	(17)	Director of Special Programs	1	\$86,378
14	(18)	Coordinator of Career Services	1	\$81,023
15	(19)	Dir. of Student Activities/Orgs.	1	\$79,074
16	(20)	Director of Institutional Research	1	\$78,612
17	(21)	Project/Program Manager	6	\$78,540
18	(22)	Project Coordinator	1	\$74,184
19		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>CLASSIFIED POSITIONS</u>		
21	(23)	Education Counselor	1	GRADE C119
22	(24)	Maintenance Coordinator	1	GRADE C117
23	(25)	Business Operations Specialist	1	GRADE C116
24	(26)	HEI Program Coordinator	1	GRADE C116
25	(27)	Assistant Dir Student Union	1	GRADE C115
26	(28)	Assistant Registrar	1	GRADE C115
27	(29)	Bookstore Manager	1	GRADE C115
28	(30)	Payroll Services Specialist	1	GRADE C115
29	(31)	Purchasing Speciaist	1	GRADE C115
30	(32)	Skilled Tradesman	1	GRADE C115
31	(33)	Student Accounts Officer	1	GRADE C115
32	(34)	Financial Aid Specialist	1	GRADE C113
33	(35)	HR Specialist	1	GRADE C113
34	(36)	Records Management Analyst	1	GRADE C113
35	(37)	Administrative Specialist III	8	GRADE C112
36	(38)	Fiscal Support Specialist	2	GRADE C112

1	(39)	Computer Lab Technician	1	GRADE C110
2	(40)	Administrative Specialist II	5	GRADE C109
3	(41)	Library Technician	1	GRADE C109
4	(42)	Fiscal Support Technician	1	GRADE C108
5	(43)	Maintenance Assistant	3	GRADE C108
6	(44)	Library Support Assistant	1	GRADE C107
7	(45)	Administrative Specialist I	2	GRADE C106
8	(46)	Shipping and Receiving Clerk	1	GRADE C105
9	(47)	Institutional Services Supervisor	1	GRADE C104
10	(48)	Institutional Services Assistant	6	GRADE C103
11		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
12		<u>ACADEMIC POSITIONS</u>		
13	(49)	Division Chairperson	5	\$113,403
14	(50)	Librarian	1	\$102,956
15	(51)	Director of Adult Education	1	\$98,904
16	(52)	Instructor - Nursing & Allied Health	12	\$93,315
17	(53)	Special Instructor/Trainer	8	\$65,404
18	(54)	Lab Supervisor	1	\$53,830
19		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>ACADEMIC POSITIONS</u>		
21	(55)	Faculty	43	\$86,379
22	(56)	Part-Time Faculty	124	\$43,473
23		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
24		<u>CLASSIFIED POSITIONS</u>		
25	(57)	Food Preparation Supervisor	2	GRADE C111
26	(58)	Cashier	1	GRADE C108
27	(59)	Cook	<u>1</u>	GRADE C104
28		MAX. NO. OF EMPLOYEES	272	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the University of Arkansas Community College at Batesville for the 2017-2018 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred (100) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act

1 for the appropriate classification.

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3 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 4 appropriated, to the University of Arkansas Community College at Batesville,
 5 to be payable from the University of Arkansas Community College at Batesville
 6 Fund, for personal services of the University of Arkansas Community College
 7 at Batesville for the fiscal year ending June 30, 2018, the following:

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9 ITEM	FISCAL YEAR
10 <u>NO.</u>	<u>2017-2018</u>
11 (01) REGULAR SALARIES	\$4,147,821
12 (02) EXTRA HELP	100,000
13 (03) PERSONAL SERVICES MATCHING	<u>750,000</u>
14 TOTAL AMOUNT APPROPRIATED	<u><u>\$4,997,821</u></u>

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16 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 17 to the University of Arkansas Community College at Batesville, to be payable
 18 from cash funds as defined by Arkansas Code 19-4-801 of the University of
 19 Arkansas Community College at Batesville, for personal services and operating
 20 expenses of the University of Arkansas Community College at Batesville for
 21 the fiscal year ending June 30, 2018, the following:

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23 ITEM	FISCAL YEAR
24 <u>NO.</u>	<u>2017-2018</u>
25 (01) REGULAR SALARIES	\$7,300,000
26 (02) EXTRA HELP	500,000
27 (03) PERSONAL SERVICES MATCHING	3,900,000
28 (04) MAINT. & GEN. OPERATION	
29 (A) OPER. EXPENSE	9,200,000
30 (B) CONF. & TRAVEL	350,000
31 (C) PROF. FEES	300,000
32 (D) CAP. OUTLAY	10,200,000
33 (E) DATA PROC.	0
34 (05) CAPITAL IMPROVEMENTS	8,300,000
35 (06) DEBT SERVICE	1,200,000
36 (07) FUND TRANSFERS, REFUNDS AND	

1	INVESTMENTS	4,000,000
2	(08) PROMOTIONAL ITEMS	30,000
3	(09) OVERTIME	<u>5,000</u>
4	TOTAL AMOUNT APPROPRIATED	<u><u>\$45,285,000</u></u>

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6 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

7 authorized by this act shall be limited to the appropriation for such agency

8 and funds made available by law for the support of such appropriations; and

9 the restrictions of the State Procurement Law, the General Accounting and

10 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

11 Procedures and Restrictions Act, the Higher Education Expenditures

12 Restrictions Act, or their successors, and other fiscal control laws of this

13 State, where applicable, and regulations promulgated by the Department of

14 Finance and Administration, as authorized by law, shall be strictly complied

15 with in disbursement of said funds.

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17 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General

18 Assembly that any funds disbursed under the authority of the appropriations

19 contained in this act shall be in compliance with the stated reasons for

20 which this act was adopted, as evidenced by the Agency Requests, Executive

21 Recommendations and Legislative Recommendations contained in the budget

22 manuals prepared by the Department of Finance and Administration, letters, or

23 summarized oral testimony in the official minutes of the Arkansas Legislative

24 Council or Joint Budget Committee which relate to its passage and adoption.

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26 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General

27 Assembly, that the Constitution of the State of Arkansas prohibits the

28 appropriation of funds for more than a one (1) year period; that the

29 effectiveness of this Act on July 1, 2017 is essential to the operation of

30 the agency for which the appropriations in this Act are provided, and that in

31 the event of an extension of the legislative session, the delay in the

32 effective date of this Act beyond July 1, 2017 could work irreparable harm

33 upon the proper administration and provision of essential governmental

34 programs. Therefore, an emergency is hereby declared to exist and this Act

35 being necessary for the immediate preservation of the public peace, health

36 and safety shall be in full force and effect from and after July 1,

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2017APPROVED: 01/30/2017