Stricken language will be deleted and underlined language will be added. Act 88 of the Regular Session

1	State of Arkansas			
2	91st General Assen	nbly A	Bill	
3	Regular Session, 20	017		HOUSE BILL 1080
4				
5	By: Joint Budget C	Committee		
6				
7		For An Act To B	e Entitled	
8	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES			
9	AND OPERATING EXPENSES FOR TOBACCO PREVENTION AND			
10	CESSATION PROGRAMS FOR THE DEPARTMENT OF HEALTH FOR			
11	THE FISCAL YEAR ENDING JUNE 30, 2018; AND FOR OTHER			
12	PU	RPOSES.		
13				
14				
15		Subtitle		
16		AN ACT FOR THE DEPARTMENT	OF HEALTH -	
17	TOBACCO PREVENTION AND CESSATION PROGRAMS			
18	APPROPRIATION FOR THE 2017-2018 FISCAL			
19		YEAR.		
20				
21				
22	BE IT ENACTED	BY THE GENERAL ASSEMBLY OF TH	E STATE OF ARKAN	NSAS:
23				
24	SECTION	1. REGULAR SALARIES - TOBACCO	PREVENTION AND	CESSATION
25	PROGRAMS. The	re is hereby established for	the Department	of Health - Tobacco
26	Prevention and	Cessation Programs for the 2	017-2018 fiscal	year, the
27	following maxi	mum number of regular employe	es.	
28				
29				Maximum Annual
30			Maximum	Salary Rate
31	Item Class		No. of	Fiscal Year
32	No. Code T	itle	Employees	2017-2018
33	(1) L025N	SENIOR PHYSICIAN SPECIALIST	1	GRADE N920
34	(2) L013C	ADH BRANCH MANAGER	1	GRADE C125
35	(3) L025C	ADH PUBLIC HEALTH SECTION CHI	EF III 1	GRADE C123
36	(4) L029C	ADH PUBLIC HEALTH SECTION CHI	EF II 1	GRADE C122



1	(5)	L028C	EPIDEMIOLOGIST	1	GRADE C122
2	(6)	L027C	REGISTERED NURSE SUPERVISOR	1	GRADE C122
3	(7)	L039C	NUTRITIONIST	1	GRADE C120
4	(8)	P013C	PUBLIC INFORMATION COORDINATOR	1	GRADE C120
5	(9)	L038C	REGISTERED NURSE	14	GRADE C120
6	(10)	L043C	HEALTH PROGRAM SPECIALIST III	1	GRADE C119
7	(11)	L048C	HEALTH PROGRAM SPECIALIST II	1	GRADE C118
8	(12)	G180C	GRANTS ANALYST	1	GRADE C117
9	(13)	L053C	HEALTH PROGRAM SPECIALIST I	5	GRADE C117
10	(14)	A084C	PROGRAM/FIELD AUDIT SPECIALIST	1	GRADE C116
11	(15)	C056C	ADMINISTRATIVE SPECIALIST III	2	GRADE C112
12	(16)	C073C	ADMINISTRATIVE SPECIALIST II	1	GRADE C109
13		MAX. N	O. OF EMPLOYEES	34	

15 SECTION 2. EXTRA HELP - TOBACCO PREVENTION AND CESSATION PROGRAMS.

There is hereby authorized, for the Department of Health - Tobacco Prevention and Cessation Programs for the 2017-2018 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: four (4) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

24 SECTION 3. APPROPRIATION - TOBACCO PREVENTION AND CESSATION PROGRAMS.

There is hereby appropriated, to the Department of Health, to be payable from the Prevention and Cessation Program Account, for personal services and operating expenses of the Department of Health - Tobacco Prevention and Cessation Programs for the fiscal year ending June 30, 2018, the following:

30	ITEM		FISCAL YEAR
31	NO.		2017-2018
32	(01)	REGULAR SALARIES	\$1,495,834
33	(02)	EXTRA HELP	50,000
34	(03)	PERSONAL SERVICES MATCHING	484,717
35	(04)	MAINT. & GEN. OPERATION	
36		(A) OPER. EXPENSE	185,000

1	(B) CONF. & TRAVEL	25,000
2	(C) PROF. FEES	2,278,900
3	(D) CAP. OUTLAY	0
4	(E) DATA PROC.	0
5	(05) TOBACCO PREVENTION & CESSATION EXP	9,221,071
6	(06) EXP. NUTRITION & PHYSICAL ACTIVITY	600,027
7	TOTAL AMOUNT APPROPRIATED	\$14,340,549

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SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER RESTRICTIONS. The appropriations provided in this act shall not be transferred under the provisions of Arkansas Code 19-4-522, but only as provided by this act.

The provisions of this section shall be in effect only from July 1, 2016 2017 through June 30, 2017 2018.

16

17 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFERS 19 OF APPROPRIATIONS. In the event the amount of any of the budget 20 classifications of maintenance and general operation in this act are found by 21 the administrative head of the agency to be inadequate, then the agency head 22 may request, upon forms provided for such purpose by the Chief Fiscal Officer 23 of the State, a modification of the amounts of the budget classification. In 24 that event, he shall set out on the forms the particular classifications for 25 which he is requesting an increase or decrease, the amounts thereof, and his 26 reasons therefor. In no event shall the total amount of the budget exceed 27 either the amount of the appropriation or the amount of the funds available, 28 nor shall any transfer be made from the capital outlay or data processing 29 subclassifications unless specific authority for such transfers is provided 30 by law, except for transfers from capital outlay to data processing when 31 determined by the Department of Information Systems that data processing 32 services for a state agency can be performed on a more cost-efficient basis 33 by the Department of Information Systems than through the purchase of data 34 processing equipment by that state agency. In considering the proposed 35 modification as prepared and submitted by each state agency, the Chief Fiscal 36 Officer of the State shall make such studies as he deems necessary. The Chief

- 1 Fiscal Officer of the State shall, after obtaining the approval of the
- 2 Legislative Council, approve the requested transfer if in his opinion it is
- 3 in the best interest of the state.
- 4 The General Assembly has determined that the agency in this act could be
- 5 operated more efficiently if some flexibility is given to that agency and
- 6 that flexibility is being accomplished by providing authority to transfer
- 7 between certain items of appropriation made by this act. Since the General
- 8 Assembly has granted the agency broad powers under the transfer of
- 9 appropriations, it is both necessary and appropriate that the General
- 10 Assembly maintain oversight of the utilization of the transfers by requiring
- ll prior approval of the Legislative Council in the utilization of the transfer
- 12 authority. Therefore, the requirement of approval by the Legislative Council
- 13 is not a severable part of this section. If the requirement of approval by
- 14 the Legislative Council is ruled unconstitutional by a court of competent
- 15 jurisdiction, this entire section is void.
- 16 The provisions of this section shall be in effect only from July 1, $\frac{2016}{1}$
- 17 <u>2017</u> through June 30, 2017 <u>2018</u>.

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- 19 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 21 POSITIONS. (a) Nothing in this act shall be construed as a commitment of the
- 22 State of Arkansas or any of its agencies or institutions to continue funding
- 23 any position paid from the proceeds of the Tobacco Settlement in the event
- 24 that Tobacco Settlement funds are not sufficient to finance the position.
- 25 (b) State funds will not be used to replace Tobacco Settlement funds when
- 26 such funds expire, unless appropriated by the General Assembly and authorized
- 27 by the Governor.
- 28 (c) A disclosure of the language contained in (a) and (b) of this Section
- 29 shall be made available to all new hire and current positions paid from the
- 30 proceeds of the Tobacco Settlement by the Tobacco Settlement Commission.
- 31 (d) Whenever applicable the information contained in (a) and (b) of this
- 32 section shall be included in the employee handbook and/or Professional
- 33 Services Contract paid from the proceeds of the Tobacco Settlement.
- The provisions of this section shall be in effect only from July 1, 2016
- 35 2017 through June 30, 2017 2018.

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1 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ADVERTISING. No advertising targeting the prevention or reduction of tobacco 3 4 use shall include the name, voice, or likeness of any elected official or 5 their immediate family. 6 The provisions of this section shall be in effect only from July 1, 2016 7 2017 through June 30, 2017 2018. 8 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 10 11 FUND TRANSFER. The Arkansas Department of Health is authorized to transfer 12 five hundred thousand dollars (\$500,000) for the fiscal year ending June 30, 13 2017 2018 from the Prevention and Cessation Program Account to the Breast 14 Cancer Control Fund in order to provide for the State's matching share for 15 Medicaid services provided for breast and cervical cancer screening and 16 treatment. The amount transferred annually shall be the only obligation of 17 the Arkansas Department of Health for state match for these services. 18 The provisions of this section shall be in effect only from July 1, 2016 19 2017 through June 30, 2017 2018. 20 21 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 23 COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act 24 shall be limited to the appropriation for such agency and funds made 25 available by law for the support of such appropriations; and the restrictions 26 of the State Purchasing Law, the General Accounting and Budgetary Procedures 27 Law, the Regular Salary Procedures and Restrictions Act, or their successors, 28 and other fiscal control laws of this State, where applicable, and 29 regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said 30 31 funds. 32 The provisions of this section shall be in effect only from July 1, 2016 2017 through June 30, 2017 2018. 33

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35 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

1	LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds
2	disbursed under the authority of the appropriation contained in this act
3	shall be in compliance with the stated reasons for which this act was
4	adopted, as evidenced by Initiated Act 1 of 2000, the Agency Requests,
5	Executive Recommendations and Legislative Recommendations contained in the
6	budget manuals prepared by the Department of Finance and Administration,
7	letters, or summarized oral testimony in the official minutes of the Arkansas
8	Legislative Council or Joint Budget Committee which relate to its passage and
9	adoption.
10	The provisions of this section shall be in effect only from July 1, $\frac{2016}{1}$
11	<u>2017</u> through June 30, 2017 <u>2018</u> .
12	
13	SECTION 11. EMERGENCY CLAUSE. It is found and determined by the
14	General Assembly, that the Constitution of the State of Arkansas prohibits
15	the appropriation of funds for more than a one (1) year period; that the
16	effectiveness of this Act on July 1, 2017 is essential to the operation of
17	the agency for which the appropriations in this Act are provided, and that in
18	the event of an extension of the legislative session, the delay in the
19	effective date of this Act beyond July 1, 2017 could work irreparable harm
20	upon the proper administration and provision of essential governmental
21	programs. Therefore, an emergency is hereby declared to exist and this Act
22	being necessary for the immediate preservation of the public peace, health
23	and safety shall be in full force and effect from and after July 1, 2017.
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26	APPROVED: 02/03/2017
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