

1 State of Arkansas
2 91st General Assembly
3 Regular Session, 2017
4

As Engrossed: H3/27/17

A Bill

HOUSE BILL 1283

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
10 SERVICES - DIVISION OF AGING AND ADULT SERVICES FOR
11 THE FISCAL YEAR ENDING JUNE 30, 2018; AND FOR OTHER
12 PURPOSES.
13
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Subtitle

15 AN ACT FOR THE DEPARTMENT OF HUMAN
16 SERVICES - DIVISION OF AGING AND ADULT
17 SERVICES APPROPRIATION FOR THE 2017-2018
18 FISCAL YEAR.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the Department of Human Services - Division of Aging and Adult Services
26 for the 2017-2018 fiscal year, the following maximum number of regular
27 employees.
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Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2017-2018
33	(1)	L013N GENERAL PHYSICIAN	1	GRADE N916
34	(2)	N027N DHS DEPUTY DIRECTOR ADULT SERVICES	1	GRADE N909
35	(3)	N147N DHS/DAAS ASST DEP DIR	1	GRADE N902
36	(4)	N142N DHS/DAAS DEPUTY DIRECTOR	1	GRADE N902



1	(5)	N168N	DHS DIR HOME & COMMUNITY BASED SVCS	1	GRADE N901
2	(6)	G101C	DHS AREA MANAGER	1	GRADE C129
3	(7)	G047C	ATTORNEY SPECIALIST	1	GRADE C126
4	(8)	L009C	NURSE MANAGER	1	GRADE C125
5	(9)	G083C	DHS/DAAS DIVISION MANAGER	2	GRADE C123
6	(10)	G099C	DHS PROGRAM ADMINISTRATOR	8	GRADE C122
7	(11)	L027C	REGISTERED NURSE SUPERVISOR	13	GRADE C122
8	(12)	M016C	DHS FIELD MANAGER	4	GRADE C120
9	(13)	L038C	REGISTERED NURSE	75	GRADE C120
10	(14)	G152C	DHS PROGRAM MANAGER	2	GRADE C119
11	(15)	G153C	DHS/DAAS PROGRAM SUPERVISOR	3	GRADE C119
12	(16)	X062C	QUALITY ASSURANCE COORDINATOR	1	GRADE C119
13	(17)	M025C	PROGRAM ELIGIBILITY COORDINATOR I	1	GRADE C118
14	(18)	M045C	ADULT PROTECTIVE SERVICES WORKER	35	GRADE C117
15	(19)	G183C	DHS PROGRAM COORDINATOR	7	GRADE C117
16	(20)	G180C	GRANTS ANALYST	1	GRADE C117
17	(21)	G178C	POLICY DEVELOPMENT COORDINATOR	2	GRADE C117
18	(22)	M038C	PROGRAM ELIGIBILITY ANALYST	2	GRADE C117
19	(23)	M037C	PROGRAM ELIGIBILITY SUPERVISOR	7	GRADE C117
20	(24)	G198C	DHS/DAAS PROGRAM SPECIALIST	9	GRADE C116
21	(25)	E046C	TRAINING INSTRUCTOR	2	GRADE C116
22	(26)	G210C	DHS PROGRAM SPECIALIST	5	GRADE C115
23	(27)	D077C	HELP DESK SPECIALIST	2	GRADE C115
24	(28)	M066C	PROGRAM ELIGIBILITY SPECIALIST	74	GRADE C114
25	(29)	R036C	HUMAN RESOURCES SPECIALIST	1	GRADE C113
26	(30)	C056C	ADMINISTRATIVE SPECIALIST III	11	GRADE C112
27	(31)	C062C	LOCAL OFFICE ADMINISTRATIVE ASST	9	GRADE C110
28	(32)	C073C	ADMINISTRATIVE SPECIALIST II	<u>7</u>	GRADE C109
29			MAX. NO. OF EMPLOYEES	291	

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31 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 32 the Department of Human Services - Division of Aging and Adult Services for
 33 the 2017-2018 fiscal year, the following maximum number of part-time or
 34 temporary employees, to be known as "Extra Help", payable from funds
 35 appropriated herein for such purposes: eighteen (18) temporary or part-time
 36 employees, when needed, at rates of pay not to exceed those provided in the

1 Uniform Classification and Compensation Act, or its successor, or this act
 2 for the appropriate classification.

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 4 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 5 to the Department of Human Services - Division of Aging and Adult Services,
 6 to be payable from the paying account as determined by the Chief Fiscal
 7 Officer of the State, for personal services and operating expenses of the
 8 Department of Human Services - Division of Aging and Adult Services for the
 9 fiscal year ending June 30, 2018, the following:

10

11 ITEM	FISCAL YEAR
12 <u>NO.</u>	<u>2017-2018</u>
13 (01) REGULAR SALARIES	\$11,978,657
14 (02) EXTRA HELP	120,434
15 (03) PERSONAL SERVICES MATCHING	4,341,585
16 (04) MAINT. & GEN. OPERATION	
17 (A) OPER. EXPENSE	2,103,320
18 (B) CONF. & TRAVEL	98,000
19 (C) PROF. FEES	531,750
20 (D) CAP. OUTLAY	0
21 (E) DATA PROC.	0
22 (05) NURSING HOME CARE ALTERNATIVES	4,807,525
23 (06) NUTRITION PROGRAMS	11,630,080
24 (07) OLDER WORKER PROGRAM	1,052,665
25 (08) PROJECT GRANTS	10,367,702
26 (09) RETIRED & SENIOR VOLUNTEER PROGRAM	75,000
27 (10) SENIOR CITIZEN CENTERS	<u>5,000,000</u>
28 TOTAL AMOUNT APPROPRIATED	<u><u>\$52,106,718</u></u>

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 30 SECTION 4. APPROPRIATION - MEALS ON WHEELS. There is hereby
 31 appropriated, to the Department of Human Services - Division of Aging and
 32 Adult Services, to be payable from the Aging and Adult Services Fund Account,
 33 for the Meals on Wheels Program and transportation services for the elderly
 34 of the Department of Human Services - Division of Aging and Adult Services
 35 for the fiscal year ending June 30, 2018, the following:

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ITEM	FISCAL YEAR
<u>NO.</u>	<u>2017-2018</u>
(01) TRANSPORTATION SERVICES	<u>\$2,400,000</u>

SECTION 5. APPROPRIATION - ARKANSAS SENIOR OLYMPICS. There is hereby appropriated, to the Department of Human Services - Division of Aging and Adult Services, to be payable from the Aging and Adult Services Fund Account, for matching funds for the Arkansas Senior Olympics of the Department of Human Services - Division of Aging and Adult Services for the fiscal year ending June 30, 2018, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2017-2018</u>
(01) STATE MATCH	<u>\$70,000</u>

SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AGING AND ADULT SERVICES - MATCHING FUNDS. The funds appropriated for state match for the Arkansas Senior Olympics Program in this Act shall be paid on a two-to-one state/local matching basis. The Senior Arkansas Sports Organization must certify its portion of the match to the Division of Aging and Adult Services before any funds appropriated for state match for the Arkansas Senior Olympics Program in this Act are disbursed.

The provisions of this section shall be in effect only from July 1, ~~2016~~ 2017 through June 30, ~~2017~~ 2018.

SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AGING AND ADULT SERVICES - STATE MATCH AUTHORIZED. The Director of the Department of Human Services is authorized to use State funds appropriated in this Act to match Federal funds available under Title III and Title V of the Older Americans Act, Social Services Block Grant, or such other federal funds as may become available.

The provisions of this section shall be in effect only from July 1, ~~2016~~ 2017 through June 30, ~~2017~~ 2018.

1 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AGING AND
3 ADULT SERVICES - GRANT/CONTRACT DISBURSEMENT GUIDELINES. All appropriations
4 for state and federal funding contained herein for the Division of Aging and
5 Adult Services and that are distributed under grant or contract methodologies
6 may be disbursed by the Department of Human Services in the same manner as
7 authorized under federal regulations for the disbursement of Title III Older
8 Americans Act funds. Otherwise, all disbursements shall comply with the
9 provisions of this Act.

10 The provisions of this section shall be in effect only from July 1, ~~2016~~
11 2017 through June 30, ~~2017~~ 2018.

12
13 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AGING AND
15 ADULT SERVICES - NURSING HOME CARE ALTERNATIVES. Funding for "Nursing Home
16 Care Alternatives", as it appears in the Aging and Adult Services -
17 Operations appropriation may be used for home delivered meals, adult day
18 care, homemaker/chore, respite care, personal care, health promotion, and
19 other community-based activities. These funds may also be used to match
20 Medicaid community-based programs.

21 The provisions of this section shall be in effect only from July 1, ~~2016~~
22 2017 through June 30, ~~2017~~ 2018.

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24 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SENIOR
26 CITIZEN CENTERS. The appropriation in this act for Senior Citizen Centers
27 shall be distributed in the same manner as the funding formula requirements
28 set out in the federal Older Americans Act funding law. The additional
29 funding provided by this provision shall supplement and not supplant any
30 monies currently funding services for Senior Citizen Centers.

31 The requirements in this section shall only be implemented in accordance
32 with any necessary approval by the Centers for Medicare and Medicaid Services
33 and in the event that additional general revenue funding is provided by the
34 General Assembly for these purposes. Should additional funding provided for
35 these purposes be insufficient to provide for the increases in full, the
36 increases shall be provided to the extent that funding is made available.

1 The provisions of this section shall be in effect only from July 1, 2016
2 2017 through June 30, ~~2017~~ 2018.

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4 SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
5 authorized by this act shall be limited to the appropriation for such agency
6 and funds made available by law for the support of such appropriations; and
7 the restrictions of the State Procurement Law, the General Accounting and
8 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
9 Procedures and Restrictions Act, or their successors, and other fiscal
10 control laws of this State, where applicable, and regulations promulgated by
11 the Department of Finance and Administration, as authorized by law, shall be
12 strictly complied with in disbursement of said funds.

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14 SECTION 12. LEGISLATIVE INTENT. It is the intent of the General
15 Assembly that any funds disbursed under the authority of the appropriations
16 contained in this act shall be in compliance with the stated reasons for
17 which this act was adopted, as evidenced by the Agency Requests, Executive
18 Recommendations and Legislative Recommendations contained in the budget
19 manuals prepared by the Department of Finance and Administration, letters, or
20 summarized oral testimony in the official minutes of the Arkansas Legislative
21 Council or Joint Budget Committee which relate to its passage and adoption.

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23 SECTION 13. EMERGENCY CLAUSE. It is found and determined by the
24 General Assembly, that the Constitution of the State of Arkansas prohibits
25 the appropriation of funds for more than a one (1) year period; that the
26 effectiveness of this Act on July 1, 2017 is essential to the operation of
27 the agency for which the appropriations in this Act are provided, and that in
28 the event of an extension of the legislative session, the delay in the
29 effective date of this Act beyond July 1, 2017 could work irreparable harm
30 upon the proper administration and provision of essential governmental
31 programs. Therefore, an emergency is hereby declared to exist and this Act
32 being necessary for the immediate preservation of the public peace, health
33 and safety shall be in full force and effect from and after July 1, 2017.

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35 */s/ Joint Budget Committee*

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APPROVED: 04/05/2017