

1 State of Arkansas
2 91st General Assembly
3 Fiscal Session, 2018
4

A Bill

SENATE BILL 73

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE SAU-TECH FOR THE
10 FISCAL YEAR ENDING JUNE 30, 2019; AND FOR OTHER
11 PURPOSES.
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Subtitle

14 AN ACT FOR THE SAU-TECH APPROPRIATION FOR
15 THE 2018-2019 FISCAL YEAR.
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19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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21 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
22 for the SAU-Tech for the 2018-2019 fiscal year, the following maximum number
23 of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2018-2019
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor, SAUT	1	\$163,704
(2)	Vice-Chan. for Instruction	1	\$131,394
(3)	Vice-Chan. for Finance	1	\$123,214
(4)	Vice-Chan. for Student Services	1	\$123,214
(5)	Vice-Chan. for Dev. & Ext. Ed.	1	\$123,214
(6)	Vice-Chan. for Information Tech	1	\$123,214



1	(7)	General Counsel	1	\$123,214
2	(8)	Chief Planning & Assessment Officer	1	\$123,214
3	(9)	Director of Institutional Research	1	\$104,397
4	(10)	Director of Human Resources	1	\$104,397
5	(11)	Counselor	2	\$100,288
6	(12)	Registrar	1	\$96,151
7	(13)	Director of Student Financial Aid	1	\$95,959
8	(14)	Director of Computer Services	1	\$94,356
9	(15)	Controller	1	\$92,165
10	(16)	Director of Development	1	\$89,235
11	(17)	Dir. of Cont. Ed/Business Outreach	1	\$89,234
12	(18)	Director of Physical Plant	1	\$88,957
13	(19)	Director of Admissions	1	\$87,660
14	(20)	Director of Special Programs	3	\$87,587
15	(21)	Assistant to the Chancellor	1	\$82,157
16	(22)	Dir. of Student Activities/Org.	1	\$80,181
17	(23)	Communications Coordinator	1	\$80,181
18	(24)	Project/Program Manager	1	\$79,640
19		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>CLASSIFIED POSITIONS</u>		
21	(25)	Computer Support Specialist	1	GRADE C119
22	(26)	Payroll Services Coordinator	1	GRADE C119
23	(27)	Fiscal Support Supervisor	1	GRADE C118
24	(28)	Research and Statistics Manager	1	GRADE C118
25	(29)	Maintenance Coordinator	1	GRADE C117
26	(30)	Accountant II	2	GRADE C117
27	(31)	HE Public Safety Supervisor	1	GRADE C117
28	(32)	Buyer	1	GRADE C116
29	(33)	Public Safety Officer	3	GRADE C116
30	(34)	Software Support Specialist	1	GRADE C116
31	(35)	Assistant Registrar	1	GRADE C115
32	(36)	Computer Support Technician	1	GRADE C115
33	(37)	Financial Aid Analyst	1	GRADE C115
34	(38)	Payroll Services Specialist	1	GRADE C115
35	(39)	Skilled Tradesman	5	GRADE C115
36	(40)	Computer Operator	2	GRADE C114

1	(41)	Statistician	1	GRADE C114
2	(42)	Human Resources Specialist	1	GRADE C113
3	(43)	Administrative Specialist III	8	GRADE C112
4	(44)	Residential Advisor	1	GRADE C111
5	(45)	Computer Lab Technician	1	GRADE C110
6	(46)	Warehouse Specialist	1	GRADE C110
7	(47)	Landscape Specialist	1	GRADE C110
8	(48)	Library Technician	2	GRADE C109
9	(49)	Admissions Analyst	1	GRADE C109
10	(50)	Administrative Specialist II	10	GRADE C109
11	(51)	Maintenance Assistant	6	GRADE C108
12	(52)	Administrative Specialist I	4	GRADE C106
13	(53)	Apprentice Tradesman	1	GRADE C105
14	(54)	Institutional Services Supervisor	2	GRADE C104
15	(55)	Institutional Services Assistant	4	GRADE C103
16		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
17		<u>ACADEMIC POSITIONS</u>		
18	(56)	Division Chairperson	2	\$114,990
19	(57)	Librarian	1	\$104,397
20		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
21		<u>ACADEMIC POSITIONS</u>		
22	(58)	Faculty	43	\$87,588
23	(59)	Part-Time Faculty	75	\$44,081
24		<u>CAREER ACADEMY</u>		
25		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
26		<u>ADMINISTRATIVE POSITIONS</u>		
27	(60)	Director, SAUT Career Academy	1	\$87,587
28	(61)	Academic Counselor	1	\$74,201
29		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
30		<u>ACADEMIC POSITIONS</u>		
31	(62)	Director of Adult Education	1	\$100,289
32	(63)	Faculty	13	\$87,588
33		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
34		<u>CLASSIFIED POSITIONS</u>		
35	(64)	Assistant Bookstore Manager	1	GRADE C112
36	(65)	Cashier	1	GRADE C108

1	(66)	Institutional Services Assistant	2	GRADE C103
2		<u>FIRE TRAINING ACADEMY</u>		
3		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
4		<u>ADMINISTRATIVE POSITIONS</u>		
5	(67)	Director	1	\$107,575
6	(68)	Deputy Director	1	\$85,090
7		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
8		<u>CLASSIFIED POSITIONS</u>		
9	(69)	Multimedia Specialist	1	GRADE C113
10	(70)	Administrative Specialist III	1	GRADE C112
11	(71)	Administrative Specialist II	3	GRADE C109
12	(72)	Fiscal Support Technician	1	GRADE C108
13	(73)	Maintenance Assistant	3	GRADE C108
14	(74)	Administrative Specialist I	6	GRADE C106
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>ACADEMIC POSITIONS</u>		
17	(75)	Assistant Director for Training	1	\$90,019
18	(76)	Faculty	23	\$87,588
19	(77)	Satellite Center Coordinator	1	\$80,331
20	(78)	Part-Time Faculty	25	\$44,081
21		<u>ENVIRONMENTAL CONTROL CENTER</u>		
22		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
23		<u>ADMINISTRATIVE POSITIONS</u>		
24	(79)	Director	1	\$94,419
25	(80)	Assistant Director for Training	1	\$90,019
26		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
27		<u>CLASSIFIED POSITIONS</u>		
28	(81)	Administrative Specialist III	1	GRADE C112
29	(82)	Administrative Specialist II	1	GRADE C109
30	(83)	Maintenance Assistant	1	GRADE C108
31	(84)	Administrative Specialist I	1	GRADE C106
32		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
33		<u>ACADEMIC POSITIONS</u>		
34	(85)	Faculty	7	\$87,588
35	(86)	Part-Time Faculty	12	\$44,081
36		<u>ENVIRONMENTAL CONTROL CENTER</u>		

1 STATEWIDE SOLID WASTE PROGRAM
 2 PURSUANT TO ACT 1850 OF 2005
 3 TWELVE MONTH EDUCATIONAL AND GENERAL
 4 ACADEMIC POSITION

5 (87) Stwd. Solid Waste Trng. Inst. Coord. 1 \$55,559
 6 MAX. NO. OF EMPLOYEES 329

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 8 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 9 the SAU-Tech for the 2018-2019 fiscal year, the following maximum number of
 10 part-time or temporary employees, to be known as "Extra Help", payable from
 11 funds appropriated herein for such purposes: one hundred seventy-five (175)
 12 temporary or part-time employees, when needed, at rates of pay not to exceed
 13 those provided in the Uniform Classification and Compensation Act, or its
 14 successor, or this act for the appropriate classification.

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 16 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 17 appropriated, to the SAU-Tech, to be payable from the SAU-Tech Fund, for
 18 personal services and operating expenses of the SAU-Tech for the fiscal year
 19 ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) REGULAR SALARIES	\$3,777,639
(02) PERSONAL SERVICES MATCHING	1,000,000
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,000,997
(B) CONF. & TRAVEL	50,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	100,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$5,928,636</u></u>

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 33 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 34 to the SAU-Tech, to be payable from cash funds as defined by Arkansas Code
 35 19-4-801 of the SAU-Tech, for personal services and operating expenses of the
 36 SAU-Tech for the fiscal year ending June 30, 2019, the following:

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2	ITEM	FISCAL YEAR
3	<u>NO.</u>	<u>2018-2019</u>
4	(01) REGULAR SALARIES	\$3,800,000
5	(02) EXTRA HELP	200,000
6	(03) PERSONAL SERVICES MATCHING	1,300,000
7	(04) MAINT. & GEN. OPERATION	
8	(A) OPER. EXPENSE	4,200,000
9	(B) CONF. & TRAVEL	150,000
10	(C) PROF. FEES	400,000
11	(D) CAP. OUTLAY	500,000
12	(E) DATA PROC.	0
13	(05) CAPITAL IMPROVEMENTS	6,000,000
14	(06) DEBT SERVICE	1,075,000
15	(07) FUND TRANSFERS, REFUNDS AND	
16	INVESTMENTS	<u>2,000,000</u>
17	TOTAL AMOUNT APPROPRIATED	<u>\$19,625,000</u>

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19 SECTION 5. EXTRA HELP - FIRE TRAINING ACADEMY. There is hereby

20 authorized, for the SAU-Tech - Fire Training Academy for the 2018-2019 fiscal

21 year, the following maximum number of part-time or temporary employees, to be

22 known as "Extra Help", payable from funds appropriated herein for such

23 purposes: fifty-five (55) temporary or part-time employees, when needed, at

24 rates of pay not to exceed those provided in the Uniform Classification and

25 Compensation Act, or its successor, or this act for the appropriate

26 classification.

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28 SECTION 6. APPROPRIATION - STATE OPERATIONS - FIRE TRAINING ACADEMY.

29 There is hereby appropriated, to the SAU-Tech - Fire Training Academy, to be

30 payable from the SAU-Tech Fund, for personal services and operating expenses

31 of the SAU-Tech - Fire Training Academy for the fiscal year ending June 30,

32 2019, the following:

34	ITEM	FISCAL YEAR
35	<u>NO.</u>	<u>2018-2019</u>
36	(01) REGULAR SALARIES	\$1,329,769

1	(02) PERSONAL SERVICES MATCHING	373,786
2	(03) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	986,395
4	(B) CONF. & TRAVEL	59,235
5	(C) PROF. FEES	0
6	(D) CAP. OUTLAY	124,598
7	(E) DATA PROC.	<u>0</u>
8	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,873,783</u></u>

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10 SECTION 7. APPROPRIATION - CASH FUNDS - FIRE TRAINING ACADEMY. There
 11 is hereby appropriated, to the SAU-Tech - Fire Training Academy, to be
 12 payable from cash funds as defined by Arkansas Code 19-4-801 of the SAU-Tech,
 13 for personal services and operating expenses of the SAU-Tech - Fire Training
 14 Academy for the fiscal year ending June 30, 2019, the following:

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16	ITEM	FISCAL YEAR
17	<u>NO.</u>	<u>2018-2019</u>
18	(01) REGULAR SALARIES	\$558,525
19	(02) EXTRA HELP	76,775
20	(03) PERSONAL SERVICES MATCHING	165,883
21	(04) MAINT. & GEN. OPERATION	
22	(A) OPER. EXPENSE	713,133
23	(B) CONF. & TRAVEL	166,559
24	(C) PROF. FEES	277,955
25	(D) CAP. OUTLAY	382,170
26	(E) DATA PROC.	0
27	(05) CAPITAL IMPROVEMENTS	<u>200,000</u>
28	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,541,000</u></u>

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30 SECTION 8. EXTRA HELP - ENVIRONMENTAL TRAINING ACADEMY. There is
 31 hereby authorized, for the SAU-Tech - Environmental Training Academy for the
 32 2018-2019 fiscal year, the following maximum number of part-time or temporary
 33 employees, to be known as "Extra Help", payable from funds appropriated
 34 herein for such purposes: fifty (50) temporary or part-time employees, when
 35 needed, at rates of pay not to exceed those provided in the Uniform
 36 Classification and Compensation Act, or its successor, or this act for the

1 appropriate classification.

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3 SECTION 9. APPROPRIATION - STATE OPERATIONS - ENVIRONMENTAL TRAINING
 4 ACADEMY. There is hereby appropriated, to the SAU-Tech - Environmental
 5 Training Academy, to be payable from the SAU-Tech Fund, for personal services
 6 and operating expenses of the SAU-Tech - Environmental Training Academy for
 7 the fiscal year ending June 30, 2019, the following:

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9 ITEM	FISCAL YEAR
10 <u>NO.</u>	<u>2018-2019</u>
11 (01) REGULAR SALARIES	\$309,970
12 (02) PERSONAL SERVICES MATCHING	65,781
13 (03) MAINT. & GEN. OPERATION	
14 (A) OPER. EXPENSE	134,304
15 (B) CONF. & TRAVEL	10,720
16 (C) PROF. FEES	0
17 (D) CAP. OUTLAY	0
18 (E) DATA PROC.	<u>0</u>
19 TOTAL AMOUNT APPROPRIATED	<u><u>\$520,775</u></u>

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21 SECTION 10. APPROPRIATION - CASH FUNDS - ENVIRONMENTAL TRAINING
 22 ACADEMY. There is hereby appropriated, to the SAU-Tech - Environmental
 23 Training Academy, to be payable from cash funds as defined by Arkansas Code
 24 19-4-801 of the SAU-Tech, for personal services and operating expenses of the
 25 SAU-Tech - Environmental Training Academy for the fiscal year ending June 30,
 26 2019, the following:

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28 ITEM	FISCAL YEAR
29 <u>NO.</u>	<u>2018-2019</u>
30 (01) REGULAR SALARIES	\$532,000
31 (02) EXTRA HELP	50,000
32 (03) PERSONAL SERVICES MATCHING	150,000
33 (04) MAINT. & GEN. OPERATION	
34 (A) OPER. EXPENSE	152,689
35 (B) CONF. & TRAVEL	63,311
36 (C) PROF. FEES	50,000

1	(D) CAP. OUTLAY	175,000
2	(E) DATA PROC.	0
3	(05) CAPITAL IMPROVEMENTS	<u>400,000</u>
4	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,573,000</u></u>

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6 SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

7 authorized by this act shall be limited to the appropriation for such agency

8 and funds made available by law for the support of such appropriations; and

9 the restrictions of the State Procurement Law, the General Accounting and

10 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

11 Procedures and Restrictions Act, the Higher Education Expenditures

12 Restrictions Act, or their successors, and other fiscal control laws of this

13 State, where applicable, and regulations promulgated by the Department of

14 Finance and Administration, as authorized by law, shall be strictly complied

15 with in disbursement of said funds.

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17 SECTION 12. LEGISLATIVE INTENT. It is the intent of the General

18 Assembly that any funds disbursed under the authority of the appropriations

19 contained in this act shall be in compliance with the stated reasons for

20 which this act was adopted, as evidenced by the Agency Requests, Executive

21 Recommendations and Legislative Recommendations contained in the budget

22 manuals prepared by the Department of Finance and Administration, letters, or

23 summarized oral testimony in the official minutes of the Arkansas Legislative

24 Council or Joint Budget Committee which relate to its passage and adoption.

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26 SECTION 13. EFFECTIVE DATE. This act is effective on and after July 1,

27 2018.

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30 **APPROVED: 2/23/18**

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