Stricken language will be deleted and underlined language will be added. Act 111 of the Fiscal Session

1	State of A	rkansas	111		
2	91st Gener	al Assembly	A Bill		
3	Fiscal Sess	sion, 2018			SENATE BILL 74
4					
5	By: Joint	Budget Committee	e		
6					
7			For An Act To Be E	ntitled	
8		AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES			
9	AND OPERATING EXPENSES FOR THE COLLEGE OF THE				
10	OUACHITAS FOR THE FISCAL YEAR ENDING JUNE 30, 2019;				
11	AND FOR OTHER PURPOSES.				
12					
13					
14			Subtitle		
15		AN A	ACT FOR THE COLLEGE OF TH	E OUACHITAS	
16	APPROPRIATION FOR THE 2018-2019 FISCAL				
17		YEAR	R.		
18					
19					
20	BE IT EN	ACTED BY THE	GENERAL ASSEMBLY OF THE S	STATE OF ARKANS	AS:
21					
22	SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established				
23	for the College of The Ouachitas for the 2018-2019 fiscal year, the following				
24	maximum number of regular employees.				
25					
26					Maximum Annual
27				Maximum	Salary Rate
28	Item			No. of	Fiscal Year
29	No.	Title		Employees	2018-2019
30		TWELVE MONT	H EDUCATIONAL AND GENERAL	<u>-</u>	
31		ADMINISTRAT	IVE POSITIONS		
32	(1)	President,	COTO	1	\$163,704
33	(2)	Chief Acade	mic Officer	1	\$131,394
34	(3)	Chief Fisca	1 Officer	1	\$123,214
35	(4)	Chief Stude	ent Officer	1	\$123,214
36	(5)	Dean of Lea	rning	1	\$102,110



1	(6)	Dean of Workforce Development	1	\$102,110
2	(7)	Coord. Cont. Ed. & Business Outreach	1	\$96,151
3	(8)	Registrar	1	\$96,151
4	(9)	Director of Financial Aid	1	\$95 , 959
5	(10)	Director of Planning & Assessment	1	\$95,105
6	(11)	Director of Computer Services	1	\$94 , 356
7	(12)	Director of Distance Learning	1	\$94 , 288
8	(13)	Director of Off-Campus Operations	1	\$94,289
9	(14)	Controller	1	\$92,165
10	(15)	Director of Development	1	\$89,235
11	(16)	Director of Physical Plant	1	\$86,366
12	(17)	Director of Student Retention	1	\$87,588
13	(18)	Assistant to the President	1	\$81,405
14	(19)	Assessment Coordinator	1	\$68,308
15		TWELVE MONTH EDUCATIONAL AND GENERAL		
16		CLASSIFIED POSITIONS		
17	(20)	Maintenance Manager	1	GRADE C121
18	(21)	Computer Support Specialist	2	GRADE C119
19	(22)	Education Counselor	1	GRADE C119
20	(23)	Database Analyst	1	GRADE C119
21	(24)	Executive Assistant to the Director	1	GRADE C118
22	(25)	Budget Specialist	1	GRADE C117
23	(26)	Grants Analyst	1	GRADE C117
24	(27)	Human Resources Analyst	1	GRADE C117
25	(28)	Accountant I	1	GRADE C116
26	(29)	HEI Program Coordinator	1	GRADE C116
27	(30)	Public Information Specialist	1	GRADE C116
28	(31)	Bookstore Manager	1	GRADE C115
29	(32)	Computer Support Technician	3	GRADE C115
30	(33)	Financial Aid Analyst	1	GRADE C115
31	(34)	Assistant Registrar	1	GRADE C115
32	(35)	Payroll Services Specialist	1	GRADE C115
33	(36)	Skilled Tradesman	2	GRADE C115
34	(37)	Food Production Manager	1	GRADE C114
35	(38)	Financial Aid Specialist	1	GRADE C113
36	(39)	Security Officer Supervisor	1	GRADE C113

2

1	(40)	Student Recruitment Specialist	1	GRADE C113
2	(41)	•	3	GRADE C112
		Fiscal Support Specialist		
3	(42)	Administrative Specialist III	4	GRADE C112
4	(43)	Maintenance Specialist	1	GRADE C112
5	(44)	Library Specialist	1	GRADE C111
6	(45)	Computer Lab Technician	1	GRADE C110
7	(46)	Administrative Specialist II	6	GRADE C109
8	(47)	Admissions Specialist	1	GRADE C108
9	(48)	Maintenance Assistant	1	GRADE C108
10	(49)	Administrative Specialist I	4	GRADE C106
11	(50)	Food Preparation Specialist	1	GRADE C104
12	(51)	Institutional Services Assistant	1	GRADE C103
13		TWELVE MONTH EDUCATIONAL AND GENERAL		
14		ACADEMIC POSITIONS		
15	(52)	Division Chairperson	4	\$114,990
16	(53)	Director of Nursing	1	\$113,770
17	(54)	Librarian	1	\$104,397
18	(55)	Director of Adult Education	1	\$100,289
19	(56)	Director of Honors College	1	\$100,289
20	(57)	Director of Concurrent Enrollment	1	\$100,289
21	(58)	Director of Career Center	1	\$100,289
22	(59)	Instructor - Nursing/Resp. Therapy	7	\$94,622
23	(60)	Assistant Librarian	1	\$65,017
24		NINE MONTH EDUCATIONAL AND GENERAL		
25		ACADEMIC POSITIONS		
26	(61)	Faculty	42	\$87,588
27	(62)	Part-Time Faculty	96	\$44,081
28		MAX. NO. OF EMPLOYEES	224	
20				

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the College of The Ouachitas for the 2018-2019 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: sixty (60) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

1 2 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby 3 appropriated, to the College of The Ouachitas, to be payable from the College 4 of The Ouachitas Fund, for personal services and operating expenses of the 5 College of The Ouachitas for the fiscal year ending June 30, 2019, the 6 following: 7 8 ITEM FISCAL YEAR 9 NO. 2018-2019 10 (01)REGULAR SALARIES \$2,796,840 11 (02) PERSONAL SERVICES MATCHING 825,658 12 (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE 13 1,078,679 14 (B) CONF. & TRAVEL 0 15 (C) PROF. FEES 0 (D) CAP. OUTLAY 16 0 17 (E) DATA PROC. 0 18 TOTAL AMOUNT APPROPRIATED \$4,701,177 19 20 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, 21 to the College of The Ouachitas, to be payable from cash funds as defined by 22 Arkansas Code 19-4-801 of the College of The Ouachitas, for personal services 23 and operating expenses of the College of The Ouachitas for the fiscal year 24 ending June 30, 2019, the following: 25 26 ITEM FISCAL YEAR 27 NO. 2018-2019 28 (01) REGULAR SALARIES \$3,000,000 29 (02) EXTRA HELP 1,000,000 (03) PERSONAL SERVICES MATCHING 30 1,800,000 (04) MAINT. & GEN. OPERATION 31 32 (A) OPER. EXPENSE 2,800,000 33 (B) CONF. & TRAVEL 250,000 34 (C) PROF. FEES 270,486

(D) CAP. OUTLAY

(E) DATA PROC.

3536

2,300,000

0

1	(05)	CAPITAL IMPROVEMENTS	1,100,000
2	(06)	DEBT SERVICE	200,000
3	(07)	FUND TRANSFERS, REFUNDS AND	
4		INVESTMENTS	200,000
5	(80)	PROMOTIONAL ITEMS	10,000
6		TOTAL AMOUNT APPROPRIATED	<u>\$12,930,486</u>
7			
8		SECTION 5. SPECIAL LANGUAGE.	NOT TO BE INCORPORATED INTO THE ARKANSAS
9	CODE	NOR PUBLISHED SEPARATELY AS SPE	CIAL, LOCAL AND TEMPORARY LAW.
10	PRIOR	RITIES. A high priority of the C	ollege of The Ouachitas shall be to

PRIORITIES. A high priority of the College of The Ouachitas shall be to combat illiteracy and to provide industrial training in the work place.

The provisions of this section shall be in effect only from July 1, 2017 2018 through June 30, 2018 2019.

14

- SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HENDERSON

 STATE UNIVERSITY AND COLLEGE OF THE OUACHITAS COOPERATIVE AGREEMENT.
- 18 (a) The General Assembly finds that:
- (1) Henderson State University and College of The Ouachitas are two institutions of Higher Education with a long history of cooperation and mutual support for the pursuit of their missions to serve the residents of their overlapping service areas;
- 23 (2) These institutions have entered into a memorandum of
 24 understanding (the MOU) to continue the goodwill that has been established
 25 between them and throughout the communities they serve, and to enhance the
 26 level of services to the residents of Clark County without duplicating
 27 efforts; and
- 28 (3) Working strategically, the institutions can meet the needs 29 of the residents of Clark County in a manner that fosters partnership and 30 collaboration.
- 31 (b) Based upon the agreement of the parties, the two institutions will work 32 collaboratively within the framework of the MOU for the betterment of 33 students in their service areas.
- The provisions of this section shall be in effect only from July 1, $\frac{2017}{35}$ $\frac{2018}{35}$ through June 30, $\frac{2018}{35}$ $\frac{2019}{35}$.

36

1	SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
2	authorized by this act shall be limited to the appropriation for such agency
3	and funds made available by law for the support of such appropriations; and
4	the restrictions of the State Procurement Law, the General Accounting and
5	Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
6	Procedures and Restrictions Act, the Higher Education Expenditures
7	Restrictions Act, or their successors, and other fiscal control laws of this
8	State, where applicable, and regulations promulgated by the Department of
9	Finance and Administration, as authorized by law, shall be strictly complied
10	with in disbursement of said funds.
11	
12	SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
13	Assembly that any funds disbursed under the authority of the appropriations
14	contained in this act shall be in compliance with the stated reasons for
15	which this act was adopted, as evidenced by the Agency Requests, Executive
16	Recommendations and Legislative Recommendations contained in the budget
17	manuals prepared by the Department of Finance and Administration, letters, or
18	summarized oral testimony in the official minutes of the Arkansas Legislative
19	Council or Joint Budget Committee which relate to its passage and adoption.
20	
21	SECTION 9. EFFECTIVE DATE. This act is effective on and after July 1,
22	<u>2018.</u>
23	
24	
25	APPROVED: 2/23/18
26	
27	
28	
29	
30	
31	
32	
33	
34	
35	
36	