Stricken language will be deleted and underlined language will be added. Act 136 of the Fiscal Session

1 State of Arkansas A Bill 2 91st General Assembly **HOUSE BILL 1015** Fiscal Session, 2018 3 4 5 By: Joint Budget Committee 6 For An Act To Be Entitled 7 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES 8 9 AND OPERATING EXPENSES FOR THE RIVERSIDE VOCATIONAL TECHNICAL SCHOOL FOR THE FISCAL YEAR ENDING JUNE 30, 10 11 2019; AND FOR OTHER PURPOSES. 12 13 Subtitle 14 AN ACT FOR THE RIVERSIDE VOCATIONAL 15 16 TECHNICAL SCHOOL APPROPRIATION FOR THE 17 2018-2019 FISCAL YEAR. 18 19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS: 20 21 22 SECTION 1. REGULAR SALARIES. There is hereby established for the 23 Riverside Vocational Technical School for the 2018-2019 fiscal year, the 24 following maximum number of regular employees. 25 26 Maximum Annual 27 Salary Rate Maximum 28 Item Class No. of Fiscal Year **Employees** 29 No. Code Title 2018-2019 N150N TECHNICAL INSTITUTE DIRECTOR 30 (1) 1 GRADE GS14 31 (2) E009C TECHNICAL INSTITUTE ASST DIRECTOR GRADE GS12 32 (3) RO21C BUDGET ANALYST 1 GRADE GS08 33 E018C SPECIALIZED TECHNICAL FACULTY (4) 5 GRADE GS08 34 E027C CAREER & TECHNICAL FACULTY 22 (5) GRADE GS07 CO56C ADMINISTRATIVE SPECIALIST III 35 (6) 2 GRADE GS04 36 RO36C HUMAN RESOURCES SPECIALIST 1 GRADE GS04 (7)



1	(8) CO73C ADMINISTRATIVE SPECIALIST II1	GRADE GS03	
2	MAX. NO. OF EMPLOYEES 36		
3			
4	SECTION 2. APPROPRIATION - STATE. There is hereby appropriated, to the		
5	Riverside Vocational Technical School, to be payable from the Riverside		
6	Vocational Technical School Fund, for personal services and operating		
7	expenses of the Riverside Vocational Technical School for the fiscal year		
8	ending June 30, 2019, the following:		
9			
10	ITEM	FISCAL YEAR	
11	NO.	2018-2019	
12	(01) REGULAR SALARIES	\$1,525,792	
13	(02) PERSONAL SERVICES MATCHING	507,648	
14	(03) MAINT. & GEN. OPERATION		
15	(A) OPER. EXPENSE	183,604	
16	(B) CONF. & TRAVEL	4,000	
17	(C) PROF. FEES	1,500	
18	(D) CAP. OUTLAY	0	
19	(E) DATA PROC.	0	
20	TOTAL AMOUNT APPROPRIATED	\$2,222,544	
21			
22	SECTION 3. APPROPRIATION - PLUMBING APPRENTICESHIP PR	OGRAM. There is	
23	hereby appropriated, to the Riverside Vocational Technical School, to be		
24	payable from the Riverside Vocational Technical School Fund, for personal		
25	services of the Riverside Vocational Technical School - Plumbing		
26	Apprenticeship Program for the fiscal year ending June 30, 2019, the		
27	following:		
28			
29	ITEM	FISCAL YEAR	
30	NO.	2018-2019	
31	(01) REGULAR SALARIES	\$58,815	
32	(02) PERSONAL SERVICES MATCHING	17,809	
33	TOTAL AMOUNT APPROPRIATED	<u>\$76,624</u>	
34			
35	SECTION 4. COMPLIANCE WITH OTHER LAWS. Disbursement		
36	authorized by this act shall be limited to the appropriatio	n for such agency	

1	and funds made available by law for the support of such appropriations; and	
2	the restrictions of the State Procurement Law, the General Accounting and	
3	Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary	
4	Procedures and Restrictions Act, or their successors, and other fiscal	
5	control laws of this State, where applicable, and regulations promulgated by	
6	the Department of Finance and Administration, as authorized by law, shall be	
7	strictly complied with in disbursement of said funds.	
8		
9	SECTION 5. LEGISLATIVE INTENT. It is the intent of the General	
10	Assembly that any funds disbursed under the authority of the appropriations	
11	contained in this act shall be in compliance with the stated reasons for	
12	which this act was adopted, as evidenced by the Agency Requests, Executive	
13	Recommendations and Legislative Recommendations contained in the budget	
14	manuals prepared by the Department of Finance and Administration, letters, or	
15	summarized oral testimony in the official minutes of the Arkansas Legislative	
16	Council or Joint Budget Committee which relate to its passage and adoption.	
17		
18	SECTION 6. EFFECTIVE DATE. This act is effective on and after July 1,	
19	<u>2018.</u>	
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22	APPROVED: 2/23/18	
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