| 1  | State of Arkansas  |                             | 1       |                 |  |  |
|----|--|-----------------------------|---------|-----------------|--|--|
| 2  | 91st General Assem   | bly A Bil                   | l       |                 |  |  |
| 3  | Fiscal Session, 2018   | 3                           |         | HOUSE BILL 1020 |  |  |
| 4  |  |                             |         |                 |  |  |
| 5  | By: Joint Budget C   | ommittee                    |         |                 |  |  |
| 6  |  |                             |         |                 |  |  |
| 7  | For An Act To Be Entitled  |                             |         |                 |  |  |
| 8  | AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES                      |                             |         |                 |  |  |
| 9  | AND OPERATING EXPENSES FOR THE STATE BANK DEPARTMENT                       |                             |         |                 |  |  |
| 10 | FOR THE FISCAL YEAR ENDING JUNE 30, 2019; AND FOR                          |                             |         |                 |  |  |
| 11 | OTHER PURPOSES.  |                             |         |                 |  |  |
| 12 |  |                             |         |                 |  |  |
| 13 |  |                             |         |                 |  |  |
| 14 | Subtitle   |                             |         |                 |  |  |
| 15 | AN ACT FOR THE STATE BANK DEPARTMENT                                       |                             |         |                 |  |  |
| 16 | APPROPRIATION FOR THE 2018-2019 FISCAL                                     |                             |         |                 |  |  |
| 17 |  | YEAR.                       |         |                 |  |  |
| 18 |  |                             |         |                 |  |  |
| 19 |  |                             |         |                 |  |  |
| 20 | BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:            |                             |         |                 |  |  |
| 21 |  |                             |         |                 |  |  |
| 22 | SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established      |                             |         |                 |  |  |
| 23 | for the State Bank Department for the 2018-2019 fiscal year, the following |                             |         |                 |  |  |
| 24 | maximum number   | of regular employees.       |         |                 |  |  |
| 25 |  |                             |         |                 |  |  |
| 26 |  |                             |         | Maximum Annual  |  |  |
| 27 |  |                             | Maximum | Salary Rate     |  |  |
| 28 | Item Class   |                             | No. of  | Fiscal Year     |  |  |
| 29 | No. Code Ti  |                             |         | 2018-2019       |  |  |
| 30 |  | CATE BANK COMMISSIONER      | 1       | GRADE SE04      |  |  |
| 31 |  | NK DEPUTY COMMISSIONER      | 2       | GRADE SE02      |  |  |
| 32 | (3) D013C BA   | NK IT ADMINISTRATOR         | 1       | GRADE IT08      |  |  |
| 33 | (4) D022C SY   | STEMS SPECIALIST            | 2       | GRADE ITO6      |  |  |
| 34 |  | ST DEPUTY BANK COMMISSIONER | 4       | GRADE GS15      |  |  |
| 35 | (6) G257C BA   | NK CHIEF COUNSEL            | 1       | GRADE GS14      |  |  |
| 36 | (7) A018C BA   | NK CHIEF EXAMINER           | 1       | GRADE GS14      |  |  |



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| 1 | (8)  | A030C CERTIFIED EXAMINER MANAGER          | 9  | GRADE GS14 |
|---|------|---|----|------------|
| 2 | (9)  | A039C CERTIFIED BANK SENIOR EXAMINER      | 42 | GRADE GS13 |
| 3 | (10) | V007C PROCUREMENT COORDINATOR             | 1  | GRADE GS08 |
| 4 | (11) | CO10C EXECUTIVE ASSISTANT TO THE DIRECTOR | 1  | GRADE GS07 |
| 5 | (12) | A065C PAYROLL SERVICES COORDINATOR        | 1  | GRADE GS07 |
| 6 | (13) | CO37C ADMINISTRATIVE ANALYST              | 3  | GRADE GS06 |
| 7 | (14) | B076C RESEARCH PROJECT ANALYST            | 2  | GRADE GS06 |
| 8 | (15) | CO56C ADMINISTRATIVE SPECIALIST III       | 1  | GRADE GS04 |
| 9 |      | MAX. NO. OF EMPLOYEES                     | 72 |            |
|   |      |   |    |            |

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SECTION 2. EXTRA HELP. There is hereby authorized, for the State Bank Department for the 2018-2019 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one (1) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

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SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the State Bank Department, to be payable from the Bank Department Fund, for personal services and operating expenses of the State Bank Department for the fiscal year ending June 30, 2019, the following:

| 24 | ITEM                            | FISCAL YEAR |
|----|---------------------------------|-------------|
| 25 | NO.                             | 2018-2019   |
| 26 | (01) REGULAR SALARIES           | \$5,624,888 |
| 27 | (02) EXTRA HELP                 | 5,000       |
| 28 | (03) PERSONAL SERVICES MATCHING | 1,628,365   |
| 29 | (04) MAINT. & GEN. OPERATION    |             |
| 30 | (A) OPER. EXPENSE               | 1,490,193   |
| 31 | (B) CONF. & TRAVEL              | 332,225     |
| 32 | (C) PROF. FEES                  | 160,000     |
| 33 | (D) CAP. OUTLAY                 | 100,000     |
| 34 | (E) DATA PROC.                  | 0           |
| 35 | TOTAL AMOUNT APPROPRIATED       | \$9,340,671 |
|    |                                 |             |

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1 SECTION 4. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 2 authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and 3 4 the restrictions of the State Procurement Law, the General Accounting and 5 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 6 Procedures and Restrictions Act, or their successors, and other fiscal 7 control laws of this State, where applicable, and regulations promulgated by 8 the Department of Finance and Administration, as authorized by law, shall be 9 strictly complied with in disbursement of said funds.

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22 23 24

11 SECTION 5. LEGISLATIVE INTENT. It is the intent of the General 12 Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for 13 14 which this act was adopted, as evidenced by the Agency Requests, Executive 15 Recommendations and Legislative Recommendations contained in the budget 16 manuals prepared by the Department of Finance and Administration, letters, or 17 summarized oral testimony in the official minutes of the Arkansas Legislative 18 Council or Joint Budget Committee which relate to its passage and adoption. 19 20 SECTION 6. EFFECTIVE DATE. This act is effective on and after July 1, 21 2018.

APPROVED: 2/23/18

HB1020

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