Stricken language will be deleted and underlined language will be added. Act 57 of the Fiscal Session

1 State of Arkansas A Bill 2 91st General Assembly **HOUSE BILL 1037** Fiscal Session, 2018 3 4 By: Joint Budget Committee 5 6 For An Act To Be Entitled 7 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES 8 9 AND OPERATING EXPENSES FOR THE OIL AND GAS COMMISSION FOR THE FISCAL YEAR ENDING JUNE 30, 2019; AND FOR 10 11 OTHER PURPOSES. 12 13 Subtitle 14 AN ACT FOR THE OIL AND GAS COMMISSION 15 APPROPRIATION FOR THE 2018-2019 FISCAL 16 17 YEAR. 18 19 20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS: 21 22 SECTION 1. REGULAR SALARIES. There is hereby established for the Oil 23 and Gas Commission for the 2018-2019 fiscal year, the following maximum 24 number of regular employees. 25 26 Maximum Annual 27 Salary Rate Maximum 28 Item Class No. of Fiscal Year **Employees** 29 No. Code Title 2018-2019 U045U OIL & GAS DIRECTOR 30 (1) 1 GRADE SE01 31 (2) D015C STATE NETWORK ENGINEER 1 GRADE IT07 32 D040C GIS ANALYST (3) 1 GRADE IT06 33 D052C SOFTWARE SUPPORT ANALYST (4) 1 GRADE IT05 34 D071C COMPUTER SUPPORT ANALYST (5) 1 GRADE IT03 35 U056U OIL & GAS DEPUTY DIRECTOR (6) 1 GRADE GS13 36 GO24C DEPARTMENT ADMINISTRATIVE LAW JUDGE GRADE GS12



(7)

1	(8)	B008N SENIOR PETROLEUM ENGINEER	2	GRADE GS12)
2	(9)	B014N SENIOR PETROLEUM GEOLOGIST	3	GRADE GS11	L
3	(10)	G076C ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10)
4	(11)	X013C ENVIRONMENTAL HEALTH MANAGER	1	GRADE GS10)
5	(12)	B042C ENGINEER	1	GRADE GS09)
6	(13)	B050C OIL & GAS DISTRICT PETROLEUM SUPERVI	2	GRADE GS08	}
7	(14)	V007C PROCUREMENT COORDINATOR	1	GRADE GS08	}
8	(15)	CO37C ADMINISTRATIVE ANALYST	3	GRADE GS06)
9	(16)	X082C OIL & GAS INSPECTOR	12	GRADE GS05	;
10	(17)	CO56C ADMINISTRATIVE SPECIALIST III	3	GRADE GS04	ŀ
11	(18)	A098C FISCAL SUPPORT SPECIALIST	1	GRADE GS04	ŀ
12	(19)	X098C OIL & GAS TECHNICIAN	2	GRADE GS04	ŀ
13	(20)	CO73C ADMINISTRATIVE SPECIALIST II	3	GRADE GS03	}
14	(21)	CO87C ADMINISTRATIVE SPECIALIST I	2	GRADE GS02)
15		MAX. NO. OF EMPLOYEES	44		
16					
17		SECTION 2. EXTRA HELP. There is hereby auth	norized,	for the Oil and	G

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SECTION 2. EXTRA HELP. There is hereby authorized, for the Oil and Gas Commission for the 2018-2019 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: ten (10) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

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SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Oil and Gas Commission, to be payable from the Oil and Gas Commission Fund, for personal services and operating expenses of the Oil and Gas Commission for the fiscal year ending June 30, 2019, the following:

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30	ITEM		FISCAL YEAR
31	NO.		2018-2019
32	(01)	REGULAR SALARIES	\$2,098,377
33	(02)	EXTRA HELP	100,000
34	(03)	PERSONAL SERVICES MATCHING	704,505
35	(04)	MAINT. & GEN. OPERATION	
36		(A) OPER. EXPENSE	987,797

1	(B) CONF. & TRAVEL	40,000	
2	(C) PROF. FEES	52,000	
3	(D) CAP. OUTLAY	0	
4	(E) DATA PROC.	0	
5	(05) POLLUTION CONTROL	350,000	
6	(06) CONSTRUCTION	100,000	
7	(07) REFUNDS/REIMBURSEMENTS	100,000	
8	(08) DATA PROCESSING SERVICES	348,217	
9	(09) INTERSTATE OIL COMPACT	35,000	
10	(10) GEOLOGICAL RESEARCH	110,000	
11	(11) UNDERGROUND INJECTION CONTROL	100,000	
12	(12) GROUNDWATER PROTECTION	8,500	
13	TOTAL AMOUNT APPROPRIATED	\$5,134,396	
14			
15	SECTION 4. APPROPRIATION - REFUNDS AND REIMBURSEMENTS	There is hereby	
16	appropriated, to the Oil and Gas Commission, to be payable from cash funds as		
17	defined by Arkansas Code 19-4-801 of the Oil and Gas Commission, for refunds		
18	and reimbursements of the Oil and Gas Commission - Refunds and Reimbursements		
-0		and Reimbarbemenes	
19	for the fiscal year ending June 30, 2019, the following:	and Reimbarbemenes	
	for the fiscal year ending June 30, 2019, the following:	and Reimbardements	
19	for the fiscal year ending June 30, 2019, the following:	FISCAL YEAR	
19 20			
19 20 21	ITEM	FISCAL YEAR	
19 20 21 22	ITEM NO.	FISCAL YEAR 2018-2019	
19 20 21 22 23	ITEM NO. (01) REFUNDS/REIMBURSEMENTS	FISCAL YEAR 2018-2019	
192021222324	ITEM NO. (01) REFUNDS/REIMBURSEMENTS	FISCAL YEAR 2018-2019 \$200,000 Here is hereby	
19 20 21 22 23 24 25	ITEM NO. (01) REFUNDS/REIMBURSEMENTS SECTION 5. APPROPRIATION - WELL PLUGGING PROGRAM. The	FISCAL YEAR 2018-2019 \$200,000 Here is hereby from the Abandoned	
19 20 21 22 23 24 25 26	ITEM NO. (01) REFUNDS/REIMBURSEMENTS SECTION 5. APPROPRIATION - WELL PLUGGING PROGRAM. The appropriated, to the Oil and Gas Commission, to be payable	FISCAL YEAR 2018-2019 \$200,000 here is hereby from the Abandoned expenses of the	
19 20 21 22 23 24 25 26 27	ITEM NO. (01) REFUNDS/REIMBURSEMENTS SECTION 5. APPROPRIATION - WELL PLUGGING PROGRAM. The appropriated, to the Oil and Gas Commission, to be payable and Orphaned Well Plugging Fund, for well plugging program	FISCAL YEAR 2018-2019 \$200,000 here is hereby from the Abandoned expenses of the	
19 20 21 22 23 24 25 26 27 28	ITEM NO. (01) REFUNDS/REIMBURSEMENTS SECTION 5. APPROPRIATION - WELL PLUGGING PROGRAM. The appropriated, to the Oil and Gas Commission, to be payable and Orphaned Well Plugging Fund, for well plugging program Oil and Gas Commission - Well Plugging Program for the fisce	FISCAL YEAR 2018-2019 \$200,000 here is hereby from the Abandoned expenses of the	
19 20 21 22 23 24 25 26 27 28 29	ITEM NO. (01) REFUNDS/REIMBURSEMENTS SECTION 5. APPROPRIATION - WELL PLUGGING PROGRAM. The appropriated, to the Oil and Gas Commission, to be payable and Orphaned Well Plugging Fund, for well plugging program Oil and Gas Commission - Well Plugging Program for the fisce	FISCAL YEAR 2018-2019 \$200,000 here is hereby from the Abandoned expenses of the	
19 20 21 22 23 24 25 26 27 28 29 30	ITEM NO. (01) REFUNDS/REIMBURSEMENTS SECTION 5. APPROPRIATION - WELL PLUGGING PROGRAM. The appropriated, to the Oil and Gas Commission, to be payable and Orphaned Well Plugging Fund, for well plugging program Oil and Gas Commission - Well Plugging Program for the fisc June 30, 2019, the following:	FISCAL YEAR 2018-2019 \$200,000 Here is hereby from the Abandoned expenses of the eal year ending	
19 20 21 22 23 24 25 26 27 28 29 30 31	ITEM NO. (01) REFUNDS/REIMBURSEMENTS SECTION 5. APPROPRIATION - WELL PLUGGING PROGRAM. The appropriated, to the Oil and Gas Commission, to be payable and Orphaned Well Plugging Fund, for well plugging program Oil and Gas Commission - Well Plugging Program for the fisce June 30, 2019, the following: ITEM	FISCAL YEAR 2018-2019 \$200,000 Here is hereby from the Abandoned expenses of the eal year ending FISCAL YEAR	
19 20 21 22 23 24 25 26 27 28 29 30 31 32	ITEM NO. (01) REFUNDS/REIMBURSEMENTS SECTION 5. APPROPRIATION - WELL PLUGGING PROGRAM. The appropriated, to the Oil and Gas Commission, to be payable and Orphaned Well Plugging Fund, for well plugging program Oil and Gas Commission - Well Plugging Program for the fisc June 30, 2019, the following: ITEM NO.	FISCAL YEAR 2018-2019 \$200,000 Here is hereby from the Abandoned expenses of the eal year ending FISCAL YEAR 2018-2019	
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	ITEM NO. (01) REFUNDS/REIMBURSEMENTS SECTION 5. APPROPRIATION - WELL PLUGGING PROGRAM. The appropriated, to the Oil and Gas Commission, to be payable and Orphaned Well Plugging Fund, for well plugging program Oil and Gas Commission - Well Plugging Program for the fisc June 30, 2019, the following: ITEM NO.	FISCAL YEAR 2018-2019 \$200,000 Here is hereby from the Abandoned expenses of the eal year ending FISCAL YEAR 2018-2019 \$2,500,000	

1	TRANSFER. The Oil and Gas Commission, after receiving review from the Chief
2	Fiscal Officer of the State and the Arkansas Legislative Council or Joint
3	Budget Committee, may request the Chief Fiscal Officer to transfer up to
4	\$2,000,000 per year on his or her books and the books of the State Treasurer
5	and the Auditor of the State from the Oil and Gas Commission Fund to the
6	Abandoned and Orphaned Well Plugging Fund.
7	The provisions of this section shall be in effect only from July 1, $\frac{2017}{1}$
8	<u>2018</u> through June 30, 2018 <u>2019</u> .
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10	SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
11	authorized by this act shall be limited to the appropriation for such agency
12	and funds made available by law for the support of such appropriations; and
13	the restrictions of the State Procurement Law, the General Accounting and
14	Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
15	Procedures and Restrictions Act, or their successors, and other fiscal
16	control laws of this State, where applicable, and regulations promulgated by
17	the Department of Finance and Administration, as authorized by law, shall be
18	strictly complied with in disbursement of said funds.
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20	SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
21	Assembly that any funds disbursed under the authority of the appropriations
22	contained in this act shall be in compliance with the stated reasons for
23	which this act was adopted, as evidenced by the Agency Requests, Executive
24	Recommendations and Legislative Recommendations contained in the budget
25	manuals prepared by the Department of Finance and Administration, letters, or
26	summarized oral testimony in the official minutes of the Arkansas Legislative
27	Council or Joint Budget Committee which relate to its passage and adoption.
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29	SECTION 9. EFFECTIVE DATE. This act is effective on and after July 1,
30	<u>2018.</u>
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33	APPROVED: 2/21/18
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