## Stricken language will be deleted and underlined language will be added. Act 78 of the Fiscal Session

1	State of	Arkansa	S	. –		
2	91st Ge	neral Ass	embly	A Bill		
3	Fiscal S	ession, 2	018			SENATE BILL 13
4						
5	By: Joi	nt Budge	t Committee			
6						
7			For An	Act To Be E	Entitled	
8		I	AN ACT TO MAKE AN APP	ROPRIATION F	OR PERSONAL SER	VICES
9	AND OPERATING EXPENSES FOR THE DEPARTMENT OF LABOR					
10	FOR THE FISCAL YEAR ENDING JUNE 30, 2019; AND FOR					
11		(	OTHER PURPOSES.			
12						
13						
14				Subtitle		
15			AN ACT FOR THE D	EPARTMENT OF	LABOR	
16			APPROPRIATION FO	R THE 2018-2	019 FISCAL	
17			YEAR.			
18						
19						
20	BE IT	ENACTE	D BY THE GENERAL ASSE	MBLY OF THE	STATE OF ARKANS	AS:
21						
22		SECTION	N 1. REGULAR SALARIES	. There is	hereby establis	hed for the
23	Department of Labor for the 2018-2019 fiscal year, the following maximum					
24	number	of re	gular employees.			
25						
26					•	Maximum Annual
27					Maximum	Salary Rate
28	Item	Class			No. of	Fiscal Year
29	No.		Title		Employees	2018-2019
30	(1)	U022U	LABOR DIRECTOR		1	GRADE SE02
31	(2)	D038C	SENIOR SOFTWARE SUPPO	ORT ANALYST	1	GRADE IT06
32	(3)	D052C	SOFTWARE SUPPORT ANA	LYST	1	GRADE IT05
33	(4)		INFORMATION SYSTEMS	ANALYST	1	GRADE IT04
34	(5)		GENERAL COUNSEL		1	GRADE GS13
35	(6)		DEPARTMENT ADMINISTRA		DGE 1	GRADE GS12
36	(7)	U088U	LABOR DEPUTY DIRECTO	R	1	GRADE GS12



1	(8)	R013C AGENCY HUMAN RESOURCES MANAGER	1	GRADE GS11
2	(9)	G047C ATTORNEY SPECIALIST	1	GRADE GS11
3	(10)	G076C ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10
4	(11)	G096C LABOR DIVISION MANAGER	5	GRADE GS09
5	(12)	R021C BUDGET ANALYST	2	GRADE GS08
6	(13)	E026C EDUCATION & INSTRUCTION COORDINATOR	2	GRADE GS08
7	(14)	X052C LABOR INSPECTOR SUPERVISOR	7	GRADE GS08
8	(15)	X051C LABOR MEDIATOR	1	GRADE GS08
9	(16)	R024C ASSISTANT PERSONNEL MANAGER	1	GRADE GS07
10	(17)	E048C EDUCATION & INSTRUCTION SPECIALIST	2	GRADE GS07
11	(18)	CO10C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
12	(19)	X065C LABOR INSPECTOR	28	GRADE GS07
13	(20)	P013C PUBLIC INFORMATION COORDINATOR	1	GRADE GS07
14	(21)	A072C RESEARCH & STATISTICS MANAGER	1	GRADE GS07
15	(22)	C037C ADMINISTRATIVE ANALYST	4	GRADE GS06
16	(23)	A074C FISCAL SUPPORT SUPERVISOR	1	GRADE GS06
17	(24)	R025C HUMAN RESOURCES ANALYST	1	GRADE GS06
18	(25)	X122C LABOR STANDARDS INVESTIGATOR	8	GRADE GS06
19	(26)	G179C LEGAL SERVICES SPECIALIST	1	GRADE GS06
20	(27)	A093C STATISTICIAN	2	GRADE GS06
21	(28)	CO22C BUSINESS OPERATIONS SPECIALIST	1	GRADE GS05
22	(29)	VO14C BUYER	1	GRADE GS05
23	(30)	CO56C ADMINISTRATIVE SPECIALIST III	12	GRADE GS04
24	(31)	C073C ADMINISTRATIVE SPECIALIST II	2	GRADE GS03
25		MAX. NO. OF EMPLOYEES	94	

SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, for the Department of Labor for the 2018-2019 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Labor, to be payable from the Department

1	of Labor Fund Account, for personal services and operating e	xpenses of the
2	Department of Labor - State Operations for the fiscal year e	nding June 30,
3	2019, the following:	
4		
5	ITEM	FISCAL YEAR
6	NO.	2018-2019
7	(01) REGULAR SALARIES	\$2,565,569
8	(O2) EXTRA HELP	32,000
9	(03) PERSONAL SERVICES MATCHING	885,654
10	(04) MAINT. & GEN. OPERATION	
11	(A) OPER. EXPENSE	684,954
12	(B) CONF. & TRAVEL	42,395
13	(C) PROF. FEES	3,000
14	(D) CAP. OUTLAY	0
15	(E) DATA PROC.	0
16	TOTAL AMOUNT APPROPRIATED	\$4,213,572
17		
18	SECTION 4. APPROPRIATION - BOILER INSPECTION. There i	s hereby
18 19	SECTION 4. APPROPRIATION - BOILER INSPECTION. There i appropriated, to the Department of Labor, to be payable from	•
		the Department
19	appropriated, to the Department of Labor, to be payable from	the Department xpenses of the
19 20	appropriated, to the Department of Labor, to be payable from of Labor Special Fund, for personal services and operating e	the Department xpenses of the
19 20 21	appropriated, to the Department of Labor, to be payable from of Labor Special Fund, for personal services and operating e Department of Labor - Boiler Inspection for the fiscal year	the Department xpenses of the
19 20 21 22	appropriated, to the Department of Labor, to be payable from of Labor Special Fund, for personal services and operating e Department of Labor - Boiler Inspection for the fiscal year	the Department xpenses of the
19 20 21 22 23	appropriated, to the Department of Labor, to be payable from of Labor Special Fund, for personal services and operating e Department of Labor - Boiler Inspection for the fiscal year 2019, the following:	the Department xpenses of the ending June 30,
19 20 21 22 23 24	appropriated, to the Department of Labor, to be payable from of Labor Special Fund, for personal services and operating e Department of Labor - Boiler Inspection for the fiscal year 2019, the following:	the Department xpenses of the ending June 30,
19 20 21 22 23 24 25	appropriated, to the Department of Labor, to be payable from of Labor Special Fund, for personal services and operating e Department of Labor - Boiler Inspection for the fiscal year 2019, the following:  ITEM NO.	the Department xpenses of the ending June 30,  FISCAL YEAR 2018-2019
19 20 21 22 23 24 25 26	appropriated, to the Department of Labor, to be payable from of Labor Special Fund, for personal services and operating e Department of Labor - Boiler Inspection for the fiscal year 2019, the following:  ITEM  NO.  (01) REGULAR SALARIES	the Department xpenses of the ending June 30,  FISCAL YEAR  2018-2019  \$431,971
19 20 21 22 23 24 25 26 27	appropriated, to the Department of Labor, to be payable from of Labor Special Fund, for personal services and operating e Department of Labor - Boiler Inspection for the fiscal year 2019, the following:  ITEM  NO.  (01) REGULAR SALARIES  (02) PERSONAL SERVICES MATCHING	the Department xpenses of the ending June 30,  FISCAL YEAR  2018-2019  \$431,971
19 20 21 22 23 24 25 26 27 28	appropriated, to the Department of Labor, to be payable from of Labor Special Fund, for personal services and operating e Department of Labor - Boiler Inspection for the fiscal year 2019, the following:  ITEM NO.  (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION	the Department xpenses of the ending June 30,  FISCAL YEAR  2018-2019  \$431,971  150,401
19 20 21 22 23 24 25 26 27 28 29	appropriated, to the Department of Labor, to be payable from of Labor Special Fund, for personal services and operating e Department of Labor - Boiler Inspection for the fiscal year 2019, the following:  ITEM NO.  (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	the Department xpenses of the ending June 30,  FISCAL YEAR  2018-2019  \$431,971  150,401  237,804
19 20 21 22 23 24 25 26 27 28 29 30	appropriated, to the Department of Labor, to be payable from of Labor Special Fund, for personal services and operating education Department of Labor - Boiler Inspection for the fiscal year 2019, the following:  ITEM  NO.  (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE (B) CONF. & TRAVEL	the Department xpenses of the ending June 30,  FISCAL YEAR  2018-2019  \$431,971  150,401  237,804  14,044
19 20 21 22 23 24 25 26 27 28 29 30 31	appropriated, to the Department of Labor, to be payable from of Labor Special Fund, for personal services and operating e Department of Labor - Boiler Inspection for the fiscal year 2019, the following:  ITEM NO.  (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	FISCAL YEAR 2018-2019 \$431,971 150,401 237,804 14,044 0
19 20 21 22 23 24 25 26 27 28 29 30 31 32	appropriated, to the Department of Labor, to be payable from of Labor Special Fund, for personal services and operating education Department of Labor - Boiler Inspection for the fiscal year 2019, the following:  ITEM NO.  (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	the Department xpenses of the ending June 30,  FISCAL YEAR  2018-2019  \$431,971  150,401  237,804  14,044  0 0

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1	SECTION 5. APPROPRIATION - BOARD OF ELECTRICA	L EXAMINERS. There is		
2	hereby appropriated, to the Department of Labor, to be payable from the			
3	Department of Labor Special Fund, for personal services and operating			
4	expenses of the Department of Labor - Board of Elec	trical Examiners for the		
5	fiscal year ending June 30, 2019, the following:			
6				
7	ITEM	FISCAL YEAR		
8	NO.	2018-2019		
9	(01) REGULAR SALARIES	\$366,632		
10	(02) PERSONAL SERVICES MATCHING	128,437		
11	(03) MAINT. & GEN. OPERATION			
12	(A) OPER. EXPENSE	167,738		
13	(B) CONF. & TRAVEL	6,430		
14	(C) PROF. FEES	0		
15	(D) CAP. OUTLAY	0		
16	(E) DATA PROC.	0		
17	TOTAL AMOUNT APPROPRIATED	\$669,237		
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19	SECTION 6. APPROPRIATION - FEDERAL PROGRAMS.	There is hereby		
20	appropriated, to the Department of Labor, to be pay	able from the federal		
21	funds as designated by the Chief Fiscal Officer of	the State, for personal		
22	services and operating expenses of the Department o	f Labor - Federal Programs		
23	for the fiscal year ending June 30, 2019, the follow	wing:		
24				
25	ITEM	FISCAL YEAR		
26	NO.	2018-2019		
27	(01) REGULAR SALARIES	\$687,963		
28	(02) PERSONAL SERVICES MATCHING	237,258		
29	(03) MAINT. & GEN. OPERATION			
30	(A) OPER. EXPENSE	314,883		
31	(B) CONF. & TRAVEL	43,950		
32	(C) PROF. FEES	0		
33	(D) CAP. OUTLAY	0		
34	(E) DATA PROC.	0		
35	TOTAL AMOUNT APPROPRIATED	<u>\$1,284,054</u>		

1	SECTION 7. APPROPRIATION - WAGE AND HOUR - CASH. There is hereby			
2	appropriated, to the Department of Labor, to be payable from the cash fund			
3	deposited in the State Treasury as determined by the Chief Fiscal Officer of			
4	the State, for distribution of wages due employees from employers in Arkansas			
5	by the Department of Labor - Wage and Hour - Cash for the fiscal year ending			
6	June 30, 2019, the following:			
7				
8	ITEM FISCAL YEAR			
9	NO. 2018-2019			
10	(01) WAGES DUE <u>\$200,000</u>			
11				
12	SECTION 8. APPROPRIATION - SEMINAR AND CONFERENCE EXPENSES - CASH.			
13	There is hereby appropriated, to the Department of Labor, to be payable from			
14	the cash fund deposited in the State Treasury as determined by the Chief			
15	Fiscal Officer of the State, for operating expenses from the deposit of			
16	registration fees collected for seminars and conferences by the Department of			
17	Labor - Seminar and Conference Expenses - Cash for the fiscal year ending			
18	June 30, 2019, the following:			
19				
20	ITEM FISCAL YEAR			
21	NO. 2018-2019			
22	(01) MAINT. & GEN. OPERATION			
23	(A) OPER. EXPENSE \$10,000			
24	(B) CONF. & TRAVEL 43,000			
25	(C) PROF. FEES			
26	(D) CAP. OUTLAY			
27	(E) DATA PROC0			
28	TOTAL AMOUNT APPROPRIATED \$53,000			
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30	SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds			

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authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by

1	the Department of Finance and Administration, as authorized by law, shall be
2	strictly complied with in disbursement of said funds.
3	
4	SECTION 10. LEGISLATIVE INTENT. It is the intent of the General
5	Assembly that any funds disbursed under the authority of the appropriations
6	contained in this act shall be in compliance with the stated reasons for
7	which this act was adopted, as evidenced by the Agency Requests, Executive
8	Recommendations and Legislative Recommendations contained in the budget
9	manuals prepared by the Department of Finance and Administration, letters, or
10	summarized oral testimony in the official minutes of the Arkansas Legislative
11	Council or Joint Budget Committee which relate to its passage and adoption.
12	
13	SECTION 11. EFFECTIVE DATE. This act is effective on and after July 1,
14	<u>2018.</u>
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17	APPROVED: 2/23/18
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