Stricken language will be deleted and underlined language will be added. Act 79 of the Fiscal Session

1 State of Arkansas A Bill 2 91st General Assembly **SENATE BILL 14** Fiscal Session, 2018 3 4 5 By: Joint Budget Committee 6 For An Act To Be Entitled 7 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES 8 9 AND OPERATING EXPENSES FOR THE OFFICE OF MEDICAID INSPECTOR GENERAL FOR THE FISCAL YEAR ENDING JUNE 30, 10 11 2019; AND FOR OTHER PURPOSES. 12 13 Subtitle 14 AN ACT FOR THE OFFICE OF MEDICAID 15 16 INSPECTOR GENERAL APPROPRIATION FOR THE 17 2018-2019 FISCAL YEAR. 18 19 20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS: 21 22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established 23 for the Office of Medicaid Inspector General for the 2018-2019 fiscal year, 24 the following maximum number of regular employees. 25 26 Maximum Annual 27 Maximum Salary Rate 28 Item Class No. of Fiscal Year Employees 29 No. Code Title 2018-2019 U124U MEDICAID INSPECTOR GENERAL 30 (1) 1 GRADE SE03 31 (2) U125U INSPECTOR GENERAL CHIEF COUNSEL 1 GRADE SE01 32 LOO9C NURSE MANAGER (3) 1 GRADE MP03 33 LO27C REGISTERED NURSE SUPERVISOR (4) GRADE MP02 34 (5) L038C REGISTERED NURSE 3 GRADE MP01 35 D056C SYSTEMS COORDINATION ANALYST (6) 1 GRADE IT05 36 N199N OMIG DEPUTY ADMINISTRATOR GRADE GS14 (7)



2 (9) G249C OMIG PROGRAM ADI 3 (10) G250C OMIG OPERATIONS		 2 GRADE GS12 2 GRADE GS11
3 (10) G250C OMIG OPERATIONS	MANAGER	2 GRADE GS11
5 (10) 02500 OHIO OFFICIALITIONS		
4 (11) G073C ATTORNEY		1 GRADE GS10
5 (12) M009C LICENSED CERTIF	IED SOCIAL WORKER	1 GRADE GS09
6 (13) G251C OMIG PROGRAM MAI	NAGER	1 GRADE GS08
7 (14) A113C OMIG SR. AUDITO	R 1	O GRADE GS08
8 (15) CO10C EXECUTIVE ASSIST	TANT TO THE DIRECTOR	1 GRADE GS07
9 (16) X200C MEDICAID FRAUD	INVESTIGATOR	1 GRADE GS07
10 (17) CO37C ADMINISTRATIVE A	ANALYST	1 GRADE GS06
11 (18) RO25C HUMAN RESOURCES	ANALYST	1 GRADE GS06
12 (19) G179C LEGAL SERVICES	SPECIALIST	1 GRADE GS06
13 (20) A114C OMIG AUDITOR		1 GRADE GS06
14 (21) B076C RESEARCH PROJECT	T ANALYST	1 GRADE GS06
15 (22) A101C ACCOUNTING TECH	NICIAN	1 GRADE GS04
16 (23) CO46C LEGAL SUPPORT SI	PECIALIST	1 GRADE GS04
17 (24) CO73C ADMINISTRATIVE S	SPECIALIST II	1 GRADE GS03
18 MAX. NO. OF EMPLOYEES	3	9

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Office of Medicaid Inspector General for the 2018-2019 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Office of Medicaid Inspector General, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Office of Medicaid Inspector General for the fiscal year ending June 30, 2019, the following:

34	ITEM		FISCAL YEAR
35	NO.		2018-2019
36	(01)	REGULAR SALARIES	\$810,900

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1	(02)	EXTRA HELP	4,999
2	(03)	PERSONAL SERVICES MATCHING	270,085
3	(04)	MAINT. & GEN. OPERATION	
4		(A) OPER. EXPENSE	135,500
5		(B) CONF. & TRAVEL	3,400
6		(C) PROF. FEES	2,800
7		(D) CAP. OUTLAY	25,000
8		(E) DATA PROC.	0
9		TOTAL AMOUNT APPROPRIATED	\$1,252,684

SECTION 4. APPROPRIATION - FEDERAL OPERATIONS. There is hereby appropriated, to the Office of Medicaid Inspector General, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Office of Medicaid Inspector General for the fiscal year ending June 30, 2019, the following:

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17	ITEM	FISCAL YEAR
18	NO.	2018-2019
19	(01) REGULAR SALARIES	\$1,012,585
20	(02) EXTRA HELP	5,001
21	(03) PERSONAL SERVICES MATCHING	336,949
22	(04) MAINT. & GEN. OPERATION	
23	(A) OPER. EXPENSE	168,494
24	(B) CONF. & TRAVEL	3,800
25	(C) PROF. FEES	2,800
26	(D) CAP. OUTLAY	25,000
27	(E) DATA PROC.	0
28	TOTAL AMOUNT APPROPRIATED	\$1,554,629

SECTION 5. APPROPRIATION - ENTERPRISE FRAUD PROGRAM - STATE. There is hereby appropriated, to the Office of Medicaid Inspector General, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Enterprise Fraud Program of the Office of Medicaid Inspector General for the fiscal year ending June 30, 2019, the following:

1	ITEM	FISCAL YEAR
2	NO.	2018-2019
3	(01) ENTERPRISE FRAUD PROGRAM	\$900,000
4		
5	SECTION 6. APPROPRIATION - ENTERPRISE FRAUD PROGRAM -	FEDERAL. There
6	is hereby appropriated, to the Office of Medicaid Inspector	General, to be
7	payable from the federal funds as designated by the Chief F	iscal Officer of
8	the State, for personal services and operating expenses of	the Enterprise
9	Fraud Program of the Office of Medicaid Inspector General f	or the fiscal year
10	ending June 30, 2019, the following:	
11		
12	ITEM	FISCAL YEAR
13	NO.	2018-2019
14	(01) ENTERPRISE FRAUD PROGRAM	\$3,600,000
15		
16	SECTION 7. APPROPRIATION - CASH OPERATIONS. There is	hereby
17	appropriated, to the Office of Medicaid Inspector General,	to be payable from
18	the cash fund deposited in the State Treasury as determined	by the Chief
19	Fiscal Officer of the State, for personal services and oper	ating expenses of
20	the Office of Medicaid Inspector General for the fiscal yea	r ending June 30,
21	2019, the following:	
22		
23	ITEM	FISCAL YEAR
24	NO.	2018-2019
25	(01) REGULAR SALARIES	\$114,086
26	(02) PERSONAL SERVICES MATCHING	36,389
27	(03) MAINT. & GEN. OPERATION	
28	(A) OPER. EXPENSE	15,675
29	(B) CONF. & TRAVEL	6,710
30	(C) PROF. FEES	1,200
31	(D) CAP. OUTLAY	0
32	(E) DATA PROC.	0
33	TOTAL AMOUNT APPROPRIATED	\$174,060
34		
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SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency

1	and funds made available by law for the support of such appropriations; and
2	the restrictions of the State Procurement Law, the General Accounting and
3	Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
4	Procedures and Restrictions Act, or their successors, and other fiscal
5	control laws of this State, where applicable, and regulations promulgated by
6	the Department of Finance and Administration, as authorized by law, shall be
7	strictly complied with in disbursement of said funds.
8	
9	SECTION 9. LEGISLATIVE INTENT. It is the intent of the General
10	Assembly that any funds disbursed under the authority of the appropriations
11	contained in this act shall be in compliance with the stated reasons for
12	which this act was adopted, as evidenced by the Agency Requests, Executive
13	Recommendations and Legislative Recommendations contained in the budget
14	manuals prepared by the Department of Finance and Administration, letters, or
15	summarized oral testimony in the official minutes of the Arkansas Legislative
16	Council or Joint Budget Committee which relate to its passage and adoption.
17	
18	SECTION 10. EFFECTIVE DATE. This act is effective on and after July 1,
19	<u>2018.</u>
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22	APPROVED: 2/23/18
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