1	State of Arkansas	A D'11			
2	91st General Assem	bly A Bill			
3	Fiscal Session, 2018			SENATE BILL 41	
4					
5	By: Joint Budget Committee				
6					
7	For An Act To Be Entitled				
8	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL				
9	SERVICES, OPERATING EXPENSES AND GRANTS FOR THE				
10	PURPOSE OF MONITORING AND EVALUATING PROGRAM				
11	EXPENDITURES FROM THE PROGRAM ACCOUNTS OF THE TOBACCO				
12	SETTLEMENT PROGRAM FUND FOR THE ARKANSAS TOBACCO				
13	SETTLEMENT COMMISSION FOR THE FISCAL YEAR ENDING JUNE				
14	30, 2019; AND FOR OTHER PURPOSES.				
15					
16					
17	Subtitle				
18	AN ACT FOR THE ARKANSAS TOBACCO				
19	SETTLEMENT COMMISSION APPROPRIATION FOR				
20	THE 2018-2019 FISCAL YEAR.				
21					
22					
23	BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:				
24					
25	SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established				
26	for the Arkansas Tobacco Settlement Commission for the 2018-2019 fiscal year,				
27	the following maximum number of regular employees.				
28					
29			М	laximum Annual	
30			Maximum	Salary Rate	
31	Item Class		No. of	Fiscal Year	
32	No. Code Ti	tle	Employees	2018-2019	
33	(1) X014C TO	BACCO SETTLEMENT COMM. DIRECTOR	1	GRADE GS09	
34	(2) C056C AD	MINISTRATIVE SPECIALIST III	1	GRADE GS04	
35	MAX. NO.	OF EMPLOYEES	2		

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1 SECTION 2. APPROPRIATION - OPERATIONS. There is hereby appropriated, 2 to the Arkansas Tobacco Settlement Commission, to be payable from the Tobacco 3 Settlement Commission Fund, for personal services and operating expenses 4 necessary to monitor and evaluate the various program accounts established 5 within the Tobacco Settlement Program Fund, and to provide grants as 6 authorized in Section 17 of Initiated Act 1 of 2000 for the Arkansas Tobacco Settlement Commission for the fiscal year ending June 30, 2019, the 7 8 following:

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10	ITEM	FISCAL YEAR
11	NO.	2018-2019
12	(01) REGULAR SALARIES	\$94 , 131
13	(02) PERSONAL SERVICES MATCHING	31,457
14	(03) MAINT. & GEN. OPERATION	
15	(A) OPER. EXPENSE	84,575
16	(B) CONF. & TRAVEL	3,000
17	(C) PROF. FEES	500,000
18	(D) CAP. OUTLAY	0
19	(E) DATA PROC.	0
20	(04) TOBACCO SETTLEMENT GRANTS	250,000
21	TOTAL AMOUNT APPROPRIATED	\$963,163

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23 SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 24 25 INDEPENDENT MONITORING AND EVALUATION. The Arkansas Tobacco Settlement 26 Commission shall file a quarterly progress report to the Public Health, 27 Welfare and Labor Committees and shall hire an independent third party to 28 perform monitoring and evaluation of program expenditures made from tobacco 29 settlement funds. This independent third party shall have appropriate 30 experience in health, preventive resources, health statistics and evaluation 31 expertise. The third party retained to perform such services shall prepare a 32 biennial report to be delivered to the General Assembly and the Governor by 33 each August 1 preceding a regular session of the General Assembly. The report 34 shall be accompanied by a recommendation from the Arkansas Tobacco Settlement 35 Commission as to the continued funding for each program.

36 The provisions of this section shall be in effect only from July 1, 2017

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2018 through June 30, 2018 2019.

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3 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 5 RESTRICTIONS. The appropriations provided in this act shall not be 6 transferred under the provisions of Arkansas Code 19-4-522, but only as 7 provided by this act.

8 The provisions of this section shall be in effect only from July 1, 2017
9 2018 through June 30, 2018 2019.

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11 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFERS OF APPROPRIATIONS. In the event the amount of any of the budget 13 14 classifications of maintenance and general operation in this act are found by 15 the administrative head of the agency to be inadequate, then the agency head 16 may request, upon forms provided for such purpose by the Chief Fiscal Officer 17 of the State, a modification of the amounts of the budget classification. In 18 that event, he shall set out on the forms the particular classifications for 19 which he is requesting an increase or decrease, the amounts thereof, and his 20 reasons therefor. In no event shall the total amount of the budget exceed 21 either the amount of the appropriation or the amount of the funds available, 22 nor shall any transfer be made from the capital outlay or data processing 23 subclassifications unless specific authority for such transfers is provided 24 by law, except for transfers from capital outlay to data processing when 25 determined by the Department of Information Systems that data processing 26 services for a state agency can be performed on a more cost-efficient basis 27 by the Department of Information Systems than through the purchase of data 28 processing equipment by that state agency. In considering the proposed 29 modification as prepared and submitted by each state agency, the Chief Fiscal 30 Officer of the State shall make such studies as he deems necessary. The Chief 31 Fiscal Officer of the State shall, after obtaining the approval of the 32 Legislative Council, approve the requested transfer if in his opinion it is 33 in the best interest of the state.

The General Assembly has determined that the agency in this act could be operated more efficiently if some flexibility is given to that agency and that flexibility is being accomplished by providing authority to transfer

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1 between certain items of appropriation made by this act. Since the General 2 Assembly has granted the agency broad powers under the transfer of appropriations, it is both necessary and appropriate that the General 3 4 Assembly maintain oversight of the utilization of the transfers by requiring 5 prior approval of the Legislative Council in the utilization of the transfer 6 authority. Therefore, the requirement of approval by the Legislative Council 7 is not a severable part of this section. If the requirement of approval by 8 the Legislative Council is ruled unconstitutional by a court of competent 9 jurisdiction, this entire section is void.

10 The provisions of this section shall be in effect only from July 1, 2017 11 <u>2018</u> through June 30, 2018 <u>2019</u>.

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SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 13 14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 15 POSITIONS. (a) Nothing in this act shall be construed as a commitment of the 16 State of Arkansas or any of its agencies or institutions to continue funding 17 any position paid from the proceeds of the Tobacco Settlement in the event 18 that Tobacco Settlement funds are not sufficient to finance the position. 19 (b) State funds will not be used to replace Tobacco Settlement funds when 20 such funds expire, unless appropriated by the General Assembly and authorized 21 by the Governor.

22 (c) A disclosure of the language contained in (a) and (b) of this Section 23 shall be made available to all new hire and current positions paid from the 24 proceeds of the Tobacco Settlement by the Tobacco Settlement Commission. 25 (d) Whenever applicable the information contained in (a) and (b) of this 26 Section shall be included in the employee handbook and/or Professional 27 Services Contract paid from the proceeds of the Tobacco Settlement. 28 The provisions of this section shall be in effect only from July 1, 2017 29 2018 through June 30, 2018 2019.

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SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures

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1 Law, the Regular Salary Procedures and Restrictions Act, or their successors, 2 and other fiscal control laws of this State, where applicable, and 3 regulations promulgated by the Department of Finance and Administration, as 4 authorized by law, shall be strictly complied with in disbursement of said 5 funds. 6 The provisions of this section shall be in effect only from July 1, 2017 7 2018 through June 30, 2018 2019. 8 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 10 11 LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds 12 disbursed under the authority of the appropriations contained in this act 13 shall be in compliance with the stated reasons for which this act was 14 adopted, as evidenced by Initiated Act 1 of 2000, the Agency Requests, 15 Executive Recommendations and Legislative Recommendations contained in the 16 budget manuals prepared by the Department of Finance and Administration, 17 letters, or summarized oral testimony in the official minutes of the Arkansas 18 Legislative Council or Joint Budget Committee which relate to its passage and 19 adoption. 20 The provisions of this section shall be in effect only from July 1, 2017 21 2018 through June 30, 2018 2019. 22 23 SECTION 9. EFFECTIVE DATE. This act is effective on and after July 1, 24 2018. 25 26 27 **APPROVED: 2/23/18** 28 29 30 31 32 33 34 35 36

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