

1 State of Arkansas
2 92nd General Assembly
3 Regular Session, 2019
4

A Bill

HOUSE BILL 1195

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE NORTHWEST ARKANSAS
10 COMMUNITY COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30,
11 2020; AND FOR OTHER PURPOSES.
12
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Subtitle

14 AN ACT FOR THE NORTHWEST ARKANSAS
15 COMMUNITY COLLEGE APPROPRIATION FOR THE
16 2019-2020 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Northwest Arkansas Community College for the 2019-2020 fiscal year,
24 the following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2019-2020
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	President, NWACC	1	\$166,651
(2)	Chief Academic Officer	1	\$133,759
(3)	Chief Fiscal Officer	1	\$125,432
(4)	Chief Student Affairs Officer	1	\$125,432
(5)	Chief Information Officer	1	\$125,432



1	(6)	Chief Planning & Assessment Officer	1	\$125,432
2	(7)	Chief of External & Adv. Programs	1	\$125,432
3	(8)	Director of College Relations	1	\$125,432
4	(9)	Director of Institutional Research	1	\$106,276
5	(10)	Dir. of Community & Govt. Relations	1	\$106,276
6	(11)	Dir. of Fac. Planning & Construction	1	\$106,276
7	(12)	Director of Human Resources	1	\$106,276
8	(13)	Director of Administrative Services	1	\$104,749
9	(14)	Dean of Workforce Development	1	\$103,948
10	(15)	Counselor	8	\$102,093
11	(16)	Registrar	1	\$97,882
12	(17)	Dir. of Public Relations & Marketing	1	\$97,882
13	(18)	Coord. of Cont. Ed. & Bus. Outreach	1	\$97,882
14	(19)	Director of Financial Aid	1	\$97,687
15	(20)	Dean of Students	1	\$97,270
16	(21)	Director of Major Gifts	1	\$97,204
17	(22)	Director of Planning & Assessment	1	\$96,817
18	(23)	Project/Program Administrator	34	
19		Project/Program Director		\$96,817
20		Project/Program Manager		\$81,073
21		Project/Program Specialist		\$73,188
22	(24)	Director of Academic Computing	1	\$96,055
23	(25)	Director of Administrative Computing	1	\$96,055
24	(26)	Director of Off-Campus Operations	1	\$95,986
25	(27)	Director of Distance Learning	1	\$95,986
26	(28)	Business Manager	1	\$93,824
27	(29)	Controller	1	\$93,824
28	(30)	Dean of Advanced Studies	1	\$93,022
29	(31)	Director of Testing Services	1	\$91,830
30	(32)	Director of Physical Plant	1	\$90,559
31	(33)	Director of Police & Public Safety	1	\$90,558
32	(34)	Director of Enrollment Management	1	\$89,238
33	(35)	Director of Admissions	1	\$89,238
34	(36)	Director of Student Retention	1	\$89,164
35	(37)	Director of Academic Advising	1	\$89,164
36	(38)	Director of Special Programs	1	\$89,164

1	(39)	Coordinator of Career Services	1	\$85,359
2	(40)	Associate Registrar	1	\$85,004
3	(41)	Instructional Designer	3	\$84,939
4	(42)	Administrator of Grants & Contracts	1	\$82,871
5	(43)	Assistant to the President	1	\$82,871
6	(44)	Dir. of Student Activities/Org.	1	\$81,624
7	(45)	Workforce Specialist	4	\$74,507
8	(46)	Director of Disability Services	1	\$73,076
9	(47)	Assessment Coordinator	2	\$69,538
10	(48)	Planned Giving Officer	1	\$68,121
11	(49)	Academic Advisor	15	\$61,799
12	(50)	Academic Tutor	2	\$61,799
13	(51)	Student Services Representative	9	\$61,799
14		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
15		<u>CLASSIFIED POSITIONS</u>		
16	(52)	Fiscal Support Pool	11	
17		Fiscal Support Manager		GRADE C123
18		Fiscal Support Supervisor		GRADE C118
19		Accountant II		GRADE C117
20		Accountant I		GRADE C116
21		Fiscal Support Analyst		GRADE C115
22		Fiscal Support Specialist		GRADE C112
23		Accounting Technician		GRADE C110
24		Fiscal Support Technician		GRADE C108
25	(53)	Information Systems Business Manager	2	GRADE C122
26	(54)	Public Safety Pool	23	
27		HE Public Safety Commander III		GRADE C122
28		HE Public Safety Commander II		GRADE C121
29		HE Public Safety Commander I		GRADE C120
30		HE Public Safety Supervisor		GRADE C117
31		Public Safety Officer		GRADE C116
32		Public Safety Officer II		GRADE C114
33		Public Safety/Security Officer		GRADE C110
34	(55)	Accounting Coordinator	3	GRADE C121
35	(56)	Computer Support Coordinator	1	GRADE C121
36	(57)	Maintenance Manager	1	GRADE C121

1	(58)	Systems Applications Supervisor	1	GRADE C121
2	(59)	Campus Construction Coordinator	1	GRADE C120
3	(60)	Computer Operations Coordinator	1	GRADE C120
4	(61)	Education & Instruction Coordinator	1	GRADE C120
5	(62)	Information Technology Manager	1	GRADE C120
6	(63)	Systems Coordination Analyst	5	GRADE C120
7	(64)	Benefits Coordinator	1	GRADE C119
8	(65)	Campus Maintenance Supervisor	1	GRADE C119
9	(66)	Database Analyst	1	GRADE C119
10	(67)	Computer Support Specialist	10	GRADE C119
11	(68)	Education & Instruction Analyst	2	GRADE C118
12	(69)	Website Developer	1	GRADE C118
13	(70)	Research & Statistics Manager	1	GRADE C118
14	(71)	Budget Specialist	1	GRADE C117
15	(72)	Grants Analyst	1	GRADE C117
16	(73)	Human Resources Analyst	2	GRADE C117
17	(74)	Maintenance Coordinator	1	GRADE C117
18	(75)	Production Artist	1	GRADE C117
19	(76)	Skilled Trades Pool	7	
20		Skilled Trades Foreman		GRADE C117
21		Skilled Trades Supervisor		GRADE C116
22		Skilled Tradesman		GRADE C115
23		Skilled Trades Helper		GRADE C108
24		Apprentice Tradesman		GRADE C105
25	(77)	HEI Program Coordinator	21	GRADE C116
26	(78)	Administrative Support Pool	65	
27		Administrative Assistant		GRADE C115
28		Administrative Analyst		GRADE C115
29		Administrative Support Supervisor		GRADE C113
30		Administrative Specialist III		GRADE C112
31		Administration Support Specialist		GRADE C112
32		Administrative Specialist II		GRADE C109
33		Administrative Support Specialist		GRADE C109
34		Administrative Specialist I		GRADE C106
35	(79)	Assistant Registrar	5	GRADE C115
36	(80)	Computer Support Technician	1	GRADE C115

1	(81)	Construction Specialist	1	GRADE C115
2	(82)	Financial Aid Analyst	5	GRADE C115
3	(83)	Purchasing Specialist	1	GRADE C115
4	(84)	Computer Operator	2	GRADE C114
5	(85)	Network Analyst	1	GRADE C114
6	(86)	Financial Aid Specialist	1	GRADE C113
7	(87)	Human Resources Specialist	1	GRADE C113
8	(88)	Inventory Control Manager	1	GRADE C113
9	(89)	Landscape Supervisor	1	GRADE C113
10	(90)	Legal Support Specialist	1	GRADE C113
11	(91)	Multimedia Specialist	1	GRADE C113
12	(92)	Maintenance Specialist	3	GRADE C112
13	(93)	Laboratory Coordinator	4	GRADE C111
14	(94)	Library Specialist	1	GRADE C111
15	(95)	Human Resources Assistant	1	GRADE C110
16	(96)	Student Account Specialist	1	GRADE C110
17	(97)	Warehouse Specialist	1	GRADE C110
18	(98)	Library Technician	3	GRADE C109
19	(99)	Admission Specialist	1	GRADE C108
20	(100)	Cashier	3	GRADE C108
21	(101)	Maintenance Assistant	8	GRADE C108
22	(102)	Mail Services Coordinator	1	GRADE C107
23	(103)	Registrar's Assistant	2	GRADE C107
24	(104)	Academic Laboratory Assistant	4	GRADE C105
25	(105)	Equipment Operator	1	GRADE C105
26	(106)	Food Preparation Technician	5	GRADE C102
27		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
28		<u>ACADEMIC POSITIONS</u>		
29	(107)	Division Chairperson/Dean	8	\$117,060
30	(108)	Director of Nursing	1	\$115,819
31	(109)	Librarian	1	\$106,276
32	(110)	Special Instructor	36	\$89,165
33	(111)	Assistant Librarian	8	\$66,187
34	(112)	Lab. Supervisor	6	\$55,566
35		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
36		<u>ACADEMIC POSITIONS</u>		

1	(113)	Faculty	183	\$89,165
2	(114)	Part-Time Faculty	<u>513</u>	\$44,875
3		MAX. NO. OF EMPLOYEES	1,104	

5 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
6 the Northwest Arkansas Community College for the 2019-2020 fiscal year, the
7 following maximum number of part-time or temporary employees, to be known as
8 "Extra Help", payable from funds appropriated herein for such purposes:
9 three hundred sixty (360) temporary or part-time employees, when needed, at
10 rates of pay not to exceed those provided in the Uniform Classification and
11 Compensation Act, or its successor, or this act for the appropriate
12 classification.

14 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
15 appropriated, to the Northwest Arkansas Community College, to be payable from
16 the Northwest Arkansas Community College Fund, for personal services of the
17 Northwest Arkansas Community College for the fiscal year ending June 30,
18 2020, the following:

20	ITEM	FISCAL YEAR
21	<u>NO.</u>	<u>2019-2020</u>
22	(01) REGULAR SALARIES	<u>\$12,788,072</u>

24 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
25 to the Northwest Arkansas Community College, to be payable from cash funds as
26 defined by Arkansas Code 19-4-801 of the Northwest Arkansas Community
27 College, for personal services and operating expenses of the Northwest
28 Arkansas Community College for the fiscal year ending June 30, 2020, the
29 following:

31	ITEM	FISCAL YEAR
32	<u>NO.</u>	<u>2019-2020</u>
33	(01) REGULAR SALARIES	\$17,120,861
34	(02) EXTRA HELP	1,130,458
35	(03) OVERTIME	34,000
36	(04) PERSONAL SERVICES MATCHING	12,292,059

1	(05) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	11,560,771
3	(B) CONF. & TRAVEL	387,693
4	(C) PROF. FEES	1,001,109
5	(D) CAP. OUTLAY	1,033,210
6	(E) DATA PROC.	0
7	(06) CAPITAL IMPROVEMENTS	1,500,000
8	(07) DEBT SERVICE	15,050
9	(08) PROMOTIONAL ITEMS	<u>58,746</u>
10	TOTAL AMOUNT APPROPRIATED	<u><u>\$46,133,957</u></u>

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12 SECTION 5. APPROPRIATION - CHILD PROTECTION TRAINING CENTER. There is
 13 hereby appropriated, to the Northwest Arkansas Community College, to be
 14 payable from the Northwest Arkansas Community College Fund, for operating
 15 expenses of the Northwest Arkansas Community College - Child Protection
 16 Training Center for the fiscal year ending June 30, 2020, the following:

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18	ITEM	FISCAL YEAR
19	<u>NO.</u>	<u>2019-2020</u>
20	(01) MAINT. & GEN. OPERATION	
21	(A) OPER. EXPENSE	\$228,232
22	(B) CONF. & TRAVEL	0
23	(C) PROF. FEES	0
24	(D) CAP. OUTLAY	0
25	(E) DATA PROC.	<u>0</u>
26	TOTAL AMOUNT APPROPRIATED	<u><u>\$228,232</u></u>

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28 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 29 authorized by this act shall be limited to the appropriation for such agency
 30 and funds made available by law for the support of such appropriations; and
 31 the restrictions of the State Procurement Law, the General Accounting and
 32 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 33 Procedures and Restrictions Act, the Higher Education Expenditures
 34 Restrictions Act, or their successors, and other fiscal control laws of this
 35 State, where applicable, and regulations promulgated by the Department of
 36 Finance and Administration, as authorized by law, shall be strictly complied

1 with in disbursement of said funds.

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 3 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
 4 Assembly that any funds disbursed under the authority of the appropriations
 5 contained in this act shall be in compliance with the stated reasons for
 6 which this act was adopted, as evidenced by the Agency Requests, Executive
 7 Recommendations and Legislative Recommendations contained in the budget
 8 manuals prepared by the Department of Finance and Administration, letters, or
 9 summarized oral testimony in the official minutes of the Arkansas Legislative
 10 Council or Joint Budget Committee which relate to its passage and adoption.

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 12 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
 13 Assembly, that the Constitution of the State of Arkansas prohibits the
 14 appropriation of funds for more than a one (1) year period; that the
 15 effectiveness of this Act on July 1, 2019 is essential to the operation of
 16 the agency for which the appropriations in this Act are provided, and that in
 17 the event of an extension of the legislative session, the delay in the
 18 effective date of this Act beyond July 1, 2019 could work irreparable harm
 19 upon the proper administration and provision of essential governmental
 20 programs. Therefore, an emergency is hereby declared to exist and this Act
 21 being necessary for the immediate preservation of the public peace, health
 22 and safety shall be in full force and effect from and after July 1, 2019.

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 25 **APPROVED: 2/15/19**
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