1		Arkansas		1		
2		eneral Ass		.1	HOUSE BILL 1111	
3 4	Regulai	Session,	2019		HOUSE BILL IIII	
4 5	By: Joi	nt Budget	Committee			
6	Dy. 501	ni Duugoi				
7			For An Act To B	e Entitled		
8	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES					
9	AND OPERATING EXPENSES FOR THE ARKANSAS CRIME					
10	INFORMATION CENTER FOR THE FISCAL YEAR ENDING JUNE					
11	30, 2020; AND FOR OTHER PURPOSES.					
12						
13						
14	Subtitle					
15	AN ACT FOR THE ARKANSAS CRIME INFORMATION					
16	CENTER APPROPRIATION FOR THE 2019-2020					
17	FISCAL YEAR.					
18						
19						
20	BE IT	ENACTED	BY THE GENERAL ASSEMBLY OF TH	IE STATE OF ARKANS	AS:	
21						
22	SECTION 1. REGULAR SALARIES. There is hereby established for the					
23	Arkansas Crime Information Center for the 2019-2020 fiscal year, the					
24	follow	ving max	imum number of regular employe	es.		
25						
26					Maximum Annual	
27				Maximum	Salary Rate	
28	Item	Class		No. of	Fiscal Year	
29	No.	Code		Employees	2019-2020	
30	(1)		ACIC DIRECTOR	1	GRADE SE01	
31	(2)		STATE SYSTEMS ADMINISTRATOR	1	GRADE IT08	
32	(3)		INFORMATION SYSTEMS COORDINATO		GRADE IT07	
33	(4)		STATE IT SECURITY SPECIALIST	1	GRADE ITO6	
34 25	(5)		SOFTWARE SUPPORT ANALYST	4	GRADE IT05	
35	(6)		NETWORK SUPPORT ANALYST	1	GRADE IT04	
36	(7)	D071C	COMPUTER SUPPORT ANALYST	1	GRADE ITO3	



1	(8)	D079C COMPUTER SUPPORT TECHNICIAN	2	GRADE IT02
2	(9)	D080C ACIC SYSTEMS SPECIALIST	7	GRADE IT01
3	(10)	G052C ACIC DIVISION MANAGER	2	GRADE GS11
4	(11)	G076C ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10
5	(12)	G158C ACIC PROGRAM MANAGER	6	GRADE GS07
6	(13)	D073C ACIC FIELD AGENT	8	GRADE GS06
7	(14)	G192C ACIC PROGRAM ANALYST	7	GRADE GS06
8	(15)	CO37C ADMINISTRATIVE ANALYST	2	GRADE GS06
9	(16)	E038C EDUCATION & INSTRUCTION ANALYST	1	GRADE GS06
10	(17)	A074C FISCAL SUPPORT SUPERVISOR	1	GRADE GS06
11	(18)	C056C ADMINISTRATIVE SPECIALIST III	2	GRADE GS04
12	(19)	A098C FISCAL SUPPORT SPECIALIST	1	GRADE GS04
13	(20)	C073C ADMINISTRATIVE SPECIALIST II	23	GRADE GS03
14		MAX. NO. OF EMPLOYEES	74	

15

16 SECTION 2. APPROPRIATION - OPERATIONS. There is hereby appropriated, 17 to the Arkansas Crime Information Center, to be payable from the Crime 18 Information System Fund, for personal services and operating expenses of the 19 Arkansas Crime Information Center - Operations for the fiscal year ending 20 June 30, 2020, the following:

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36

21			
22	ITEM		FISCAL YEAR
23	NO.		2019-2020
24	(01)	REGULAR SALARIES	\$2,965,785
25	(02)	PERSONAL SERVICES MATCHING	1,062,613
26	(03)	MAINT. & GEN. OPERATION	
27		(A) OPER. EXPENSE	2,005,041
28		(B) CONF. & TRAVEL	40,000
29		(C) PROF. FEES	11,000
30		(D) CAP. OUTLAY	0
31		(E) DATA PROC.	0
32	(04)	DATA PROCESSING	1,201,035
33	(05)	UPDATE / EXPAND	120,000
34		TOTAL AMOUNT APPROPRIATED	<u> \$7,405,474</u>
35			

SECTION 3. APPROPRIATION - SYSTEMS CONFERENCE. There is hereby

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1 appropriated, to the Arkansas Crime Information Center, to be payable from 2 the cash fund deposited in the State Treasury as determined by the Chief 3 Fiscal Officer of the State, for operating expenses of the Arkansas Crime 4 Information Center - Systems Conference for the fiscal year ending June 30, 5 2020, the following: 6 7 ITEM FISCAL YEAR 2019-2020 8 NO. 9 (01) MAINT. & GEN. OPERATION 10 (A) OPER. EXPENSE \$750 11 (B) CONF. & TRAVEL 59,250 12 (C) PROF. FEES 0 (D) CAP. OUTLAY 0 13 14 (E) DATA PROC. 0 15 TOTAL AMOUNT APPROPRIATED \$60,000 16 17 SECTION 4. APPROPRIATION - SEX/CHILD OFFENDER REGISTRATION PROGRAM. 18 There is hereby appropriated, to the Arkansas Crime Information Center, to be 19 payable from the Sex and Child Offenders Registration Fund, for operating 20 expenses of the Arkansas Crime Information Center - Sex/Child Offender 21 Registration Program for the fiscal year ending June 30, 2020, the following: 22 23 ITEM FISCAL YEAR 2019-2020 24 NO. 25 (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE \$60,000 26 27 (B) CONF. & TRAVEL 0 0 28 (C) PROF. FEES 29 (D) CAP. OUTLAY 0 (E) DATA PROC. 30 0 TOTAL AMOUNT APPROPRIATED 31 \$60,000 32 33 SECTION 5. APPROPRIATION - ARKANSAS REAL-TIME SCRAP METAL LOGBOOK. 34 There is hereby appropriated, to the Arkansas Crime Information Center, to be

34 There is hereby appropriated, to the Arkansas Crime Information Center, to be 35 payable from the Crime Information System Fund, for maintenance and operating 36 expenses of the Arkansas Crime Information Center - Arkansas Real-Time Scrap

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3

1 Metal Logbook for the fiscal year ending June 30, 2020, the following: 2

3	ITEM		FISCAL YEAR
4	NO.		2019-2020
5	(01)	SCRAP METAL LOGBOOK	\$150,000

7 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 8 authorized by this act shall be limited to the appropriation for such agency 9 and funds made available by law for the support of such appropriations; and 10 the restrictions of the State Procurement Law, the General Accounting and 11 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 12 Procedures and Restrictions Act, or their successors, and other fiscal 13 control laws of this State, where applicable, and regulations promulgated by 14 the Department of Finance and Administration, as authorized by law, shall be 15 strictly complied with in disbursement of said funds.

16

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17 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General 18 Assembly that any funds disbursed under the authority of the appropriations 19 contained in this act shall be in compliance with the stated reasons for 20 which this act was adopted, as evidenced by the Agency Requests, Executive 21 Recommendations and Legislative Recommendations contained in the budget 22 manuals prepared by the Department of Finance and Administration, letters, or 23 summarized oral testimony in the official minutes of the Arkansas Legislative 24 Council or Joint Budget Committee which relate to its passage and adoption. 25

26 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General 27 Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the 28 effectiveness of this Act on July 1, 2019 is essential to the operation of 29 30 the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the 31 32 effective date of this Act beyond July 1, 2019 could work irreparable harm 33 upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act 34 being necessary for the immediate preservation of the public peace, health 35 36 and safety shall be in full force and effect from and after July 1, 2019.

1 2

APPROVED: 2/11/19