Stricken language will be deleted and underlined language will be added. Act 125 of the Fiscal Session

1 State of Arkansas A Bill 2 92nd General Assembly **SENATE BILL 28** Fiscal Session, 2020 3 4 By: Joint Budget Committee 5 6 For An Act To Be Entitled 7 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES 8 9 AND OPERATING EXPENSES FOR THE ARKANSAS STATE GAME AND FISH COMMISSION FOR THE FISCAL YEAR ENDING JUNE 10 11 30, 2021; AND FOR OTHER PURPOSES. 12 13 Subtitle 14 AN ACT FOR THE ARKANSAS STATE GAME AND 15 16 FISH COMMISSION APPROPRIATION FOR THE 17 2020-2021 FISCAL YEAR. 18 19 20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS: 21 22 SECTION 1. REGULAR SALARIES. There is hereby established for the 23 Arkansas State Game and Fish Commission for the 2020-2021 fiscal year, the 24 following maximum number of regular employees. 25 26 Maximum Annual 27 Salary Rate Maximum 28 Item Class No. of Fiscal Year No. **Employees** 29 Code Title 2020-2021 (1) Q249U AGFC DIRECTOR 30 1 \$152,638 31 (2) Q250U AGFC CHIEF OF STAFF 1 \$124,275 32 Q251U AGFC DEPUTY DIRECTOR (3) 3 \$122,957 33 Q255U AGFC CHIEF INFORMATION OFFICER (4) 1 \$120,265 34 Q252U AGFC VETERINARIAN (5) \$118,228 1 35 (6) Q254U AGFC GENERAL COUNSEL 1 \$113,681 36 Q253U AGFC BIOSTATISTICIAN \$113,681 (7) 1



1	(8)	Q257U	AGFC	DIVISION CHIEF	9	\$106,902
2	(9)	Q256U	AGFC	COLONEL	1	\$106,902
3	(10)	Q266U	AGFC	SYSTEMS ADMINISTRATOR	1	\$103,265
4	(11)	Q265U	AGFC	SOFTWARE ENGINEER LEAD	1	\$103,265
5	(12)	Q258U	AGFC	GIS LEAD	1	\$103,265
6	(13)	Q355U	AGFC	MARKETING MANAGER	1	\$96,303
7	(14)	Q263U	AGFC	ATTORNEY SPECIALIST	1	\$96,303
8	(15)	Q261U	AGFC	MAJOR	3	\$96,303
9	(16)	Q260U	AGFC	DIVISION ASST CHIEF	16	\$96,303
10	(17)	Q271U	AGFC	SENIOR GIS ANALYST	1	\$89,744
11	(18)	Q270U	AGFC	CONSERVATION PROGRAM MANAGER	1	\$89,744
12	(19)	Q269U	AGFC	ATTORNEY	2	\$89,744
13	(20)	Q268U	AGFC	ASSISTANT CONTROLLER	1	\$89,744
14	(21)	Q267U	AGFC	CAPTAIN	14	\$89,744
15	(22)	Q283U	AGFC	SENIOR SOFTWARE SUPPORT ANALYST	4	\$86,609
16	(23)	Q281U	AGFC	NETWORK SUPPORT SPECIALIST	2	\$86,609
17	(24)	Q280U	AGFC	HATCHERY MANAGER	5	\$86,609
18	(25)	Q279U	AGFC	GIS ANALYST	3	\$86,609
19	(26)	Q278U	AGFC	OPERATIONS & FACILITY MANAGER	3	\$86,609
20	(27)	Q277U	AGFC	NATURE CENTER MANAGER	5	\$86,609
21	(28)	Q276U	AGFC	LIEUTENANT	16	\$86,609
22	(29)	Q275U	AGFC	BIOLOGIST SUPERVISOR	22	\$86,609
23	(30)	Q274U	AGFC	BIOLOGIST PROGRAM SPECIALIST	9	\$86,609
24	(31)	Q284U	AGFC	SERGEANT	25	\$83 , 571
25	(32)	Q354U	AGFC	ACCOUNTING COORDINATOR	1	\$80,624
26	(33)	Q292U	AGFC	PERSONNEL MANAGER	1	\$80,624
27	(34)	Q291U	AGFC	GRANTS MANAGER	1	\$80,624
28	(35)	Q290U	AGFC	ASSISTANT HATCHERY MANAGER	5	\$80,624
29	(36)	Q289U	AGFC	LICENSING MANAGER	1	\$80,624
30	(37)	Q288U	AGFC	CORPORAL	125	\$80,624
31	(38)	Q287U	AGFC	BIOLOGIST SPECIALIST	51	\$80,624
32	(39)	Q286U	AGFC	BIOLOGIST - ASST REGIONAL MANAGER	10	\$80,624
33	(40)	Q285U	AGFC	CONSTRUCTION MANAGER	1	\$80,624
34	(41)	Q299U	AGFC	WILDLIFE OFFICER 1ST CLASS	1	\$75,004
35	(42)	Q298U	AGFC	PROCUREMENT COORDINATOR	1	\$75,004
36	(43)	Q297U	AGFC	GRANTS COORDINATOR	2	\$75,004

1	(44)	Q296U AGFC	EDUCATION PROGRAM COORDINATOR	7	\$75,004
2	(45)	Q294U AGFC	BIOLOGIST	27	\$75,004
3	(46)	Q353U AGFC	EDUCATION FACILITY MANAGER	5	\$71,432
4	(47)	Q309U AGFC	WILDLIFE OFFICER	1	\$71,432
5	(48)	Q308U AGFC	WEBSITE DEVELOPER	2	\$71,432
6	(49)	Q307U AGFC	SURVEYOR	2	\$71,432
7	(50)	Q306U AGFC	REAL ESTATE OFFICER	1	\$71,432
8	(51)	Q305U AGFC	FISCAL SUPPORT SUPERVISOR	2	\$71,432
9	(52)	Q304U AGFC	CENTRAL WAREHOUSE OPERATIONS MG	1	\$71,432
10	(53)	Q303U AGFC	EXECUTIVE ASSISTANT TO THE DIR	2	\$71,432
11	(54)	Q302U AGFC	EDUCATION PROGRAM SPECIALIST	25	\$71,432
12	(55)	Q301U AGFC	ASSISTANT PERSONNEL MANAGER	2	\$71,432
13	(56)	Q300U AGFC	LICENSING SUPERVISOR	2	\$71,432
14	(57)	Q357U AGFC	ACCOUNTANT II	2	\$68,031
15	(58)	Q316U AGFC	PRODUCTION ARTIST	1	\$68,031
16	(59)	Q315U AGFC	MAINTENANCE COORDINATOR	2	\$68,031
17	(60)	Q314U AGFC	LEGAL SERVICES SPECIALIST	1	\$68,031
18	(61)	Q313U AGFC	HUMAN RESOURCES ANALYST	1	\$68,031
19	(62)	Q312U AGFC	EDITOR	3	\$68,031
20	(63)	Q311U AGFC	COMPUTER SUPPORT ANALYST	3	\$68,031
21	(64)	Q310U AGFC	SENIOR TECHNICIAN	15	\$68,031
22	(65)	Q322U AGFC	TELECOMMUNICATIONS SUPERVISOR	1	\$64 , 791
23	(66)	Q321U AGFC	SKILLED TRADES SUPERVISOR	1	\$64 , 791
24	(67)	Q320U AGFC	CONSTRUCTION INSPECTOR	8	\$64 , 791
25	(68)	Q319U AGFC	COMMUNICATIONS SYSTEMS SUPERVISOR	1	\$64 , 791
26	(69)	Q318U AGFC	REGIONAL OFFICE MANAGER	1	\$64,791
27	(70)	Q356U AGFC	GIS TECHNICIAN	1	\$62,140
28	(71)	Q337U AGFC	CONSERVATION PROGRAM TECHNICIAN	47	\$61,706
29	(72)	Q327U AGFC	AUTO/DIESEL MECHANIC SUPERVISOR	1	\$61,706
30	(73)	Q326U AGFC	SKILLED TRADESMAN	4	\$61,706
31	(74)	Q325U AGFC	MAINTENANCE SUPERVISOR	2	\$61,706
32	(75)	Q324U AGFC	FISCAL SUPPORT ANALYST	4	\$61,706
33	(76)	Q323U AGFC	ADMINISTRATIVE ANALYST	3	\$61,706
34	(77)	Q333U AGFC	TELECOMMUNICATIONS SPECIALIST	10	\$58,767
35	(78)	Q332U AGFC	FOOD PREPARATION MANAGER	1	\$58,767
36	(79)	Q331U AGFC	FIRING RANGE SPECIALIST	1	\$58,767

1	(80)	Q330U AGFC COMMERCIAL GRAPHIC ARTIST	2	\$58,767
2	(81)	Q329U AGFC CALIBRATION TECHNICIAN	2	\$58,767
3	(82)	Q328U AGFC ADMINISTRATIVE OFFICE COORD	INATOR 17	\$58,767
4	(83)	Q336U AGFC MULTI-MEDIA SPECIALIST	1	\$55,969
5	(84)	Q335U AGFC MAINTENANCE TECHNICIAN	6	\$55,969
6	(85)	Q334U AGFC INVENTORY CONTROL MANAGER	2	\$55,969
7	(86)	Q340U AGFC FISCAL SUPPORT SPECIALIST	7	\$53,304
8	(87)	Q339U AGFC ADMINISTRATIVE SPECIALIST I	II 32	\$53,304
9	(88)	Q342U AGFC PRINTER	1	\$50,131
10	(89)	Q341U AGFC FOOD PREPARATION SUPERVISOR	. 1	\$50,131
11	(90)	Q343U AGFC LICENSING SPECIALIST	8	\$47,140
12	(91)	Q344U AGFC ADMINISTRATIVE SPECIALIST I	I 1	\$44,319
13	(92)	Q345U AGFC MAIL SERVICES SPECIALIST	1	\$39,155
14		MAX. NO. OF EMPLOYEES	630	

SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas State Game and Fish Commission for the 2020-2021 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred eighty-five (185) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Arkansas State Game and Fish Commission, to be payable from the Game Protection Fund, for personal services and operating expenses of the Arkansas State Game and Fish Commission for the fiscal year ending June 30, 2021, the following:

31	ITEM		FISCAL YEAR
32	NO.		2020-2021
33	(01)	REGULAR SALARIES	\$39,586,383
34	(02)	EXTRA HELP	1,187,500
35	(03)	PERSONAL SERVICES MATCHING	11,957,482
36	(04)	OVERTIME	250,000

1	(05)	UNIFORM ALLOWANCE	885,000
2	(06)	MAINT. & GEN. OPERATION	
3		(A) OPER. EXPENSE	34,346,984
4		(B) CONF. & TRAVEL	450,535
5		(C) PROF. FEES	4,309,003
6		(D) CAP. OUTLAY	10,000,000
7		(E) DATA PROC.	0
8	(07)	GAME AND FISH GRANTS	7,000,000
9	(08)	CONSTRUCTION	14,000,000
10		TOTAL AMOUNT APPROPRIATED	\$123,972,887
11			
12		SECTION 4. APPROPRIATION - GAS LEASE REVENUES. There	e is hereby
13	appro	opriated, to the Arkansas State Game and Fish Commissio	on, to be payable
14	from	the Game Protection Fund, for operating expenses, capi	tal projects,
15	acqui	sition of land and conservation easements, and grants	of the Arkansas
16	State	e Game and Fish Commission for the fiscal year ending J	June 30, 2021, the
17	follo	owing:	
17 18	follo	owing:	
	follo	owing:	FISCAL YEAR
18		owing:	FISCAL YEAR 2020-2021
18 19	ITEM	MAINT. & GEN. OPERATION	
18 19 20	ITEM		
18 19 20 21	ITEM	MAINT. & GEN. OPERATION	2020-2021
18 19 20 21 22	ITEM	MAINT. & GEN. OPERATION (A) OPER. EXPENSE	\$1,950,000
18 19 20 21 22 23	ITEM	MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	\$1,950,000 0
18 19 20 21 22 23 24	ITEM	MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	\$1,950,000 0 400,000
18 19 20 21 22 23 24 25	ITEM	MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	\$1,950,000 0 400,000 1,500,000
18 19 20 21 22 23 24 25 26	ITEM NO. (01)	MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	\$1,950,000 0 400,000 1,500,000
18 19 20 21 22 23 24 25 26 27	ITEM NO. (01)	MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. GAS LEASE GRANTS	\$1,950,000 0 400,000 1,500,000 0 150,000
18 19 20 21 22 23 24 25 26 27 28	ITEM NO. (01)	MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. GAS LEASE GRANTS	\$1,950,000 0 400,000 1,500,000 0 150,000 \$4,000,000
18 19 20 21 22 23 24 25 26 27 28 29	ITEM NO. (01)	MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. GAS LEASE GRANTS TOTAL AMOUNT APPROPRIATED	2020-2021 \$1,950,000 0 400,000 1,500,000 0 150,000 \$4,000,000

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or other eligible entities for operating, equipment, and maintenance expenses

associated with addressing statewide hunger needs of the Arkansas State Game

and Fish Commission for the fiscal year ending June 30, 2021, the following:

1	ITEM	FISCAL YEAR
2	NO.	2020-2021
3	(01) CONSERVATION PARTNERS PROGRAM GRANTS	\$150,000
4		
5	SECTION 6. APPROPRIATION - BLACK RIVER SETTLEMENT FU	JNDS. There is
6	hereby appropriated, to the Arkansas State Game and Fish C	Commission, to be
7	payable from the Game Protection Fund, for all expenses as	sociated with the
8	mitigation to the hardwood timber destruction in the Wildl	ife Management
9	Area, inclusive of Regular Salaries and Personal Services	Matching of the
10	Arkansas State Game and Fish Commission for the fiscal yea	ar ending June 30,
l 1	2021, the following:	
12		
13	ITEM	FISCAL YEAR
L4	NO.	2020-2021
15	(01) RESTORATION OF BLACK RIVER WMA EXPENSES	\$13,250,000
16		
L 7	SECTION 7. APPROPRIATION - FERAL HOG ERADICATION. T	There is hereby
18	appropriated, to the Arkansas State Game and Fish Commissi	ion, to be payable
19	from the Game Protection Fund, for personal services, open	cating expenses and
20	grants for the eradication efforts of feral hogs of the Ar	kansas State Game
21	and Fish Commission for the fiscal year ending June 30, 20	021, the following:
22		
23	ITEM	FISCAL YEAR
24	NO.	2020-2021
25	(01) ERADICATION EFFORTS OF FERAL HOGS	<u>\$250,000</u>
26		
27	SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED	INTO THE ARKANSAS
28	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPOR	RARY LAW. PAYMENT
29	OF REWARDS. Payment of rewards shall be from the Game Pro	tection Fund from
30	the Commission's Maintenance and General Operation appropr	iation as herein
31	appropriated in the Operating Expenses line item of the Op	erations
32	appropriation.	
33	The provisions of this section shall be in effect only	from July 1, 2019
34	<u>2020</u> through June 30, 2020 <u>2021</u> .	
35		
36	SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED	INTO THE ARKANSAS

- 1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 2 PROVISION. After receiving approval from the Chief Fiscal Officer of the
- 3 State, and prior review by the Arkansas Legislative Council or Joint Budget
- 4 Committee, the Agency is authorized to transfer appropriation from any line
- 5 item authorized in the Operations appropriation to any other line item
- 6 authorized in the Operations appropriation and the Agency is authorized to
- 7 transfer appropriation from any line item authorized in the Gas Lease
- 8 Revenues appropriation to any other line item authorized in the same section.
- 9 The provisions of this section shall be in effect only from July 1, $\frac{2019}{1}$
- 10 2020 through June 30, 2020 2021.

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- 12 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 14 PROMOTIONAL ITEMS. The Arkansas State Game and Fish Commission is hereby
- 15 authorized to purchase from the Maintenance & General Operation
- 16 Classifications in the Operations Appropriation provided by this Act for
- 17 promotional items in an amount not to exceed fifty thousand dollars
- 18 (\$50,000), as authorized by the Director of the Commission to meet fish and
- 19 wildlife conservations and education needs.
- The provisions of this section shall be in effect only from July 1, $\frac{2019}{1}$
- 21 2020 through June 30, 2020 2021.

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- 23 SECTION 11. LEGISLATIVE INTENT. It is the intent of the General
- 24 Assembly that any funds disbursed under the authority of the appropriations
- 25 contained in this act shall be in compliance with the stated reasons for
- 26 which this act was adopted, as evidenced by the Agency Requests, Executive
- 27 Recommendations and Legislative Recommendations contained in the budget
- 28 manuals prepared by the Department of Finance and Administration, letters, or
- 29 summarized oral testimony in the official minutes of the Arkansas Legislative
- 30 Council or Joint Budget Committee which relate to its passage and adoption.

31

- 32 <u>SECTION 12. EMERGENCY CLAUSE.</u> It is found and determined by the
- 33 General Assembly, that the Constitution of the State of Arkansas prohibits
- 34 the appropriation of funds for more than a one (1) year period; that the
- 35 <u>effectiveness of this Act on July 1, 2020 is essential to the operation of</u>
- 36 the agency for which the appropriations in this Act are provided, and that in

1	the event of an extension of the legislative session, the delay in the
2	effective date of this Act beyond July 1, 2020 could work irreparable harm
3	upon the proper administration and provision of essential governmental
4	programs. Therefore, an emergency is hereby declared to exist and this Act
5	being necessary for the immediate preservation of the public peace, health
6	and safety shall be in full force and effect from and after July 1, 2020.
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9	APPROVED: 4/20/20
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