## Stricken language will be deleted and underlined language will be added. Act 143 of the Fiscal Session

1	State of Arkansas	As Engrossed: S4	/15/20	
2	92nd General Assembly	A Bill		
3	Fiscal Session, 2020			SENATE BILL 46
4				
5	By: Joint Budget Committee			
6				
7		For An Act To Be	Entitled	
8	AN ACT TO	MAKE AN APPROPRIATION 1	FOR PERSONAL SI	ERVICES
9	AND OPERAT	TING EXPENSES FOR TRIAL	COURT	
10	ADMINISTRA	ATORS, THE OFFICIAL COU	RT REPORTERS OF	F THE
11	CIRCUIT CO	OURTS, JUVENILE PROBATION	ON AND INTAKE	
12	OFFICERS A	AND DRUG COURT JUVENILE	PROBATION AND	INTAKE
13	OFFICERS I	FOR THE FISCAL YEAR END:	ING JUNE 30, 20	021;
14	AND FOR O	THER PURPOSES.		
15				
16				
17		Subtitle		
18	AN A	CT FOR THE ADMINISTRATI	VE OFFICE OF	
19	THE COURTS - COURT PERSONNEL			
20	APPROPRIATION FOR THE 2020-2021 FISCAL			
21	YEAR.			
22				
23				
24	BE IT ENACTED BY THE (	GENERAL ASSEMBLY OF THE	STATE OF ARKA	NSAS:
25				
26	SECTION 1. REGUI	LAR SALARIES - TRIAL CO	URT ADMINISTRA	TORS. There is
27	hereby established for	the Administrative Of:	fice of the Co	urts - Trial Court
28	Administrators for the	e 2020-2021 fiscal year	, the following	g maximum number of
29	regular employees.			
30				
31				Maximum Annual
32			Maximum	Salary Rate
33	Item Class		No. of	Fiscal Year
34	No. Code Title		Employees	2020-2021
35	(1) Q226C TRIAL COU	JRT ADMINISTRATOR	<u> 127</u>	GRADE GS07
36	MAX. NO. OF EMI	PLOYEES	127	

SECTION 2. APPROPRIATION - TRIAL COURT ADMINISTRATORS. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the Trial Court Administrator Fund, for personal services, Trial Court Administrator Substitutes expenses and Trial Court Administrators expenses of the Trial Court Administrators of the Circuit Courts for the fiscal year ending June 30, 2021, the following:

9	ITEM		FISCAL YEAR
10	NO.		2020-2021
11	(01)	REGULAR SALARIES	\$6,247,843
12	(02)	PERSONAL SERVICES MATCHING	2,064,684
13	(03)	TRIAL COURT ADMINISTRATOR EXPENSES	175,000
14	(04)	TRIAL COURT ADMINISTRATOR SUBSTITUTES	<u>175,000</u>
15		TOTAL AMOUNT APPROPRIATED	<u>\$8,662,527</u>

 SECTION 3. REGULAR SALARIES - COURT REPORTERS. There is hereby established for the Administrative Office of the Courts - Official Court Reporters of the Circuit Courts for the 2020-2021 fiscal year, the following maximum number of regular employees.

22				Maximum Annual
23			Maximum	Salary Rate
24	Item	Class	No. of	Fiscal Year
25	No.	Code Title	Employees	2020-2021
26	(1)	Q227C COURT REPORTER	<u> 127</u>	GRADE GS08
27		MAX. NO. OF EMPLOYEES	127	

SECTION 4. APPROPRIATION - COURT REPORTERS. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the Court Reporter's Fund, for personal services, expenses allowance, indigent transcripts and court reporter substitutes of the Official Court Reporters of the Circuit Courts for the fiscal year ending June 30, 2021, the following:

36 ITEM FISCAL YEAR

As Engrossed: S4/15/20 SB46

1	NO.		2020-2021
2	(01)	REGULAR SALARIES	\$7,210,472
3	(02)	PERSONAL SERVICES MATCHING	2,403,490
4	(03)	EXPENSES ALLOWANCE	350,000
5	(04)	INDIGENT TRANSCRIPTS	600,000
6	(05)	COURT REPORTER SUBSTITUTES	375,000
7		TOTAL AMOUNT APPROPRIATED	<u>\$10,938,962</u>
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SECTION 5. APPROPRIATION - JUVENILE PROBATION & INTAKE OFFICERS. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the State Central Services Fund, for reimbursement of a portion of the salaries of full-time juvenile probation and intake officers in accordance with Arkansas Code 16-13-327 and Arkansas Code 16-13-328 for the fiscal year ending June 30, 2021, the following:

16	ITEM		FISCAL YEAR
17	NO.		2020-2021
18	(01)	JUVENILE PROBATION & INTAKE OFFICERS	<u>\$3,582,810</u>

SECTION 6. REGULAR SALARIES - DRUG COURT JUVENILE PROBATION & INTAKE OFFICERS. There is hereby established for the Administrative Office of the Courts - Drug Court Juvenile Probation & Intake Officers for the 2020-2021 fiscal year, the following maximum number of regular employees.

25				Maximum Annual
26			Maximum	Salary Rate
27	Item	Class	No. of	Fiscal Year
28	No.	Code Title	Employees	2020-2021
29	(1)	Q231C DRUG COURT JUV PROB & INTAKE OFF	13	GRADE GS06
30		MAX. NO. OF EMPLOYEES	13	

SECTION 7. APPROPRIATION - DRUG COURT JUVENILE PROBATION & INTAKE OFFICERS. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the State Central Services Fund, for personal services for the Drug Court Juvenile Probation & Intake Officers and operating expenses for the Structured Assessment of Violence Risk in Youth

As Engrossed: S4/15/20 SB46

1 (SAVRY) Program for the fiscal year ending June 30, 2021, the following:

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3	ITEM		FISCAL YEAR
4	NO.		2020-2021
5	(01)	REGULAR SALARIES	\$485,835
6	(02)	PERSONAL SERVICES MATCHING	177,845
7	(03)	SAVRY PROGRAM EXPENSES	87,500
8		TOTAL AMOUNT APPROPRIATED	\$751,180

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SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING

FROM THE ADMINISTRATION OF JUSTICE FUND.

- (a) (i) The Administrative Office of the Courts shall be responsible for requesting and verifying the need for any additional appropriation, any position change level, and any increase in the Administration of Justice Fund Allocation Section as authorized annually through special language in the Department of Finance and Administration's Disbursing Act, for the Trial Court Administrators and Official Court Reporters.
- (ii) Any annual or biennial request for an increase in the
  Administration of Justice Fund allocation section for Trial Court
  Administrators and/or Official Court Reporters shall not exceed the total or
  projected total revenues available for the Trial Court Administrator Fund or
  the Court Reporter's Fund from the Administration of Justice Fund as
  determined by the Administrative Office of the Courts with assistance from
  the Department of Finance and Administration.
  - (b) (i) During a fiscal year the Administrative Office of the Courts shall not approve any change level in salary, operating expense and other distributions for Trial Court Administrators which will exceed actual or projected fund balances in the Trial Court Administrator Fund.
- 30 (ii) During a fiscal year the Administrative Office of the Courts 31 shall not approve any change level in salary, operating expense and other 32 distributions for Court Reporters which will exceed actual or projected fund 33 balances in the Court Reporter's Fund.
- The provisions of this section shall be in effect only from July 1,  $\frac{2019}{2020}$  through June 30,  $\frac{2020}{2021}$ .

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1	SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
2	authorized by this act shall be limited to the appropriation for such agency
3	and funds made available by law for the support of such appropriations; and
4	the restrictions of the State Procurement Law, the General Accounting and
5	Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
6	Procedures and Restrictions Act, or their successors, and other fiscal
7	control laws of this State, where applicable, and regulations promulgated by
8	the Department of Finance and Administration, as authorized by law, shall be
9	strictly complied with in disbursement of said funds.
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11	SECTION 10. LEGISLATIVE INTENT. It is the intent of the General
12	Assembly that any funds disbursed under the authority of the appropriations
13	contained in this act shall be in compliance with the stated reasons for
14	which this act was adopted, as evidenced by the Agency Requests, Executive
15	Recommendations and Legislative Recommendations contained in the budget
16	manuals prepared by the Department of Finance and Administration, letters, or
17	summarized oral testimony in the official minutes of the Arkansas Legislative
18	Council or Joint Budget Committee which relate to its passage and adoption.
19	
20	SECTION 11. EMERGENCY CLAUSE. It is found and determined by the
21	General Assembly, that the Constitution of the State of Arkansas prohibits
22	the appropriation of funds for more than a one (1) year period; that the
23	effectiveness of this Act on July 1, 2020 is essential to the operation of
24	the agency for which the appropriations in this Act are provided, and that in
25	the event of an extension of the legislative session, the delay in the
26	effective date of this Act beyond July 1, 2020 could work irreparable harm
27	upon the proper administration and provision of essential governmental
28	programs. Therefore, an emergency is hereby declared to exist and this Act
29	being necessary for the immediate preservation of the public peace, health
30	and safety shall be in full force and effect from and after July 1, 2020.
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33	/s/Joint Budget Committee
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35	APPROVED: 4/20/20
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