1	State of	Arkansas	As Engrossed: S4/	15/20	
2	92nd Ge	eneral Assemb	A B1II		
3	Fiscal S	ession, 2020			SENATE BILL 47
4					
5	By: Join	nt Budget Cor	nmittee		
6					
7			For An Act To Be E	ntitled	
8		AN A	CT TO MAKE AN APPROPRIATION FO	OR PERSONAL SEE	RVICES
9		AND	OPERATING EXPENSES FOR THE ADM	INISTRATIVE OF	FICE
10		OF T	HE COURTS FOR THE FISCAL YEAR	ENDING JUNE 30	),
11		2021	; AND FOR OTHER PURPOSES.		
12					
13					
14			Subtitle		
15			AN ACT FOR THE ADMINISTRATIV	E OFFICE OF	
16			THE COURTS APPROPRIATION FOR	THE 2020-	
17			2021 FISCAL YEAR.		
18					
19					
20	BE IT	ENACTED BY	THE GENERAL ASSEMBLY OF THE S	STATE OF ARKANS	SAS:
21					
22		SECTION 1.	REGULAR SALARIES - OPERATIONS	S. There is he	ereby established
23	for th	e Administ	rative Office of the Courts fo	or the 2020-202	21 fiscal year,
24	the fo	llowing ma	ximum number of regular employ	yees.	
25					
26					Maximum Annual
27				Maximum	Salary Rate
28	Item	Class		No. of	Fiscal Year
29	No.	Code Tit	le	Employees	2020-2021
30	(1)	Q004N AOC	DIRECTOR	1	GRADE SE02
31	(2)	Q260C AOC	COURT APPLICATIONS BUSINESS I	DIR 1	GRADE IT10
32	(3)	Q088C AOC	COMPUTER SUPPORT MANAGER	1	GRADE IT07
33	(4)	Q219C AOC	DATA QUALITY MANAGER	1	GRADE IT07
34	(5)	Q114C AOC	COMPUTER SUPPORT ANALYST II	2	GRADE ITO6
35	(6)	Q048C AOC	SOFTWARE ENGINEER	2	GRADE ITO6
36	(7)	Q070C AOC	REGIONAL FUNCTIONAL SPECIALIS	ST 6	GRADE IT05



1	(8)	Q082C AOC INTERPRETER SC:L	1	GRADE IT04
2	(9)	Q008N AOC DEPUTY DIRECTOR	1	GRADE GS15
3	(10)	Q009C AOC MANAGING ATTORNEY	2	GRADE GS13
4	(11)	Q019C AOC SENIOR STAFF ATTORNEY	3	GRADE GS12
5	(12)	Q050C AOC COURT INTERPRETER SERVICE	S DIRECTOR 1	GRADE GS11
6	(13)	Q071C AOC FISCAL OFFICER	1	GRADE GS11
7	(14)	Q058C AOC JUDICIAL BRANCH EDUCATION	DIRECTOR 1	GRADE GS10
8	(15)	Q104C AOC PERSONNEL MANAGER	2	GRADE GS10
9	(16)	Q014C AOC SPECIALTY COURT COORDINAT	OR 1	GRADE GS10
10	(17)	Q069C AOC CASA COORDINATOR	1	GRADE GS09
11	(18)	Q258C AOC JUVENILE JUSTICE SPECIALI	ST 1	GRADE GS09
12	(19)	Q057C AOC PUBLIC INFORMATION OFFICE	R 1	GRADE GS08
13	(20)	Q081C AOC SPANISH INTERPRETER	3	GRADE GS08
14	(21)	Q089C AOC OFFICE MANAGER	1	GRADE GS07
15	(22)	Q113C AOC EXECUTIVE ASSISTANT	5	GRADE GS06
16	(23)	Q102C AOC JUDICIAL EDUCATION SPECIA	LIST 1	GRADE GS06
17	(24)	Q105C AOC RESEARCH ANALYST	1	GRADE GS06
18	(25)	A090C PAYROLL SERVICES SPECIALIST	1	GRADE GS05
19		MAX. NO. OF EMPLOYEES	42	
20				

21 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for 22 the Administrative Office of the Courts - Operations for the 2020-2021 fiscal 23 year, the following maximum number of part-time or temporary employees, to be 24 known as "Extra Help", payable from funds appropriated herein for such 25 purposes: two (2) temporary or part-time employees, when needed, at rates of 26 pay not to exceed those provided in the Uniform Classification and 27 Compensation Act, or its successor, or this act for the appropriate 28 classification.

29

30 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, 31 to the Administrative Office of the Courts, to be payable from the State 32 Central Services Fund, for personal services and operating expenses of the 33 Administrative Office of the Courts - Operations for the fiscal year ending 34 June 30, 2021, the following:

2

35

36 ITEM

## FISCAL YEAR

	NO.			2020-2021
2	(01)	REGULAR SALARIES		\$2,667,631
3	(02)	EXTRA HELP		5,000
4	(03)	PERSONAL SERVICES MATCHING		828,824
5	(04)	MAINT. & GEN. OPERATION		
6		(A) OPER. EXPENSE		344,265
7		(B) CONF. & TRAVEL		35,000
8		(C) PROF. FEES		45,000
9		(D) CAP. OUTLAY		164,500
10		(E) DATA PROC.		0
11	(05)	JUDICIAL EDUCATION		260,000
12	(06)	COURT INTERPRETER FEES		479,350
13		TOTAL AMOUNT APPROPRIATED		\$4,829,570
14				
15		SECTION 4. REGULAR SALARIES - DISPUTE	RESOLUTION COM	MISSION. There is
16	hereb	y established for the Administrative O	ffice of the Cou	urts - Dispute
17	Resol	ution Commission for the 2020-2021 fise	cal year, the fo	ollowing maximum
18	numbe	er of regular employees.		
19				
20				
0.1				Maximum Annual
21			Maximum	Maximum Annual Salary Rate
21	Item	n Class	Maximum No. of	
	Item <u>No</u> .			Salary Rate
22		Code Title	No. of	Salary Rate Fiscal Year
22 23	No.	Code Title Q020C AOC ADR PROGRAM COORDINATOR	No. of Employees	Salary Rate Fiscal Year 2020-2021
22 23 24	<u>No</u> .	Code Title Q020C AOC ADR PROGRAM COORDINATOR Q132C AOC ADR TRAINING COORDINATOR	No. of Employees 1	Salary Rate Fiscal Year 2020-2021 GRADE GS10
22 23 24 25	<u>No.</u> (1) (2)	Code Title Q020C AOC ADR PROGRAM COORDINATOR Q132C AOC ADR TRAINING COORDINATOR	No. of Employees 1 1	Salary Rate Fiscal Year 2020-2021 GRADE GS10 GRADE GS06
22 23 24 25 26	<u>No.</u> (1) (2)	Code Title Q020C AOC ADR PROGRAM COORDINATOR Q132C AOC ADR TRAINING COORDINATOR Q113C AOC EXECUTIVE ASSISTANT	No. of Employees 1 1 1	Salary Rate Fiscal Year 2020-2021 GRADE GS10 GRADE GS06
22 23 24 25 26 27	<u>No.</u> (1) (2)	Code Title Q020C AOC ADR PROGRAM COORDINATOR Q132C AOC ADR TRAINING COORDINATOR Q113C AOC EXECUTIVE ASSISTANT	No. of Employees 1 1 1 3	Salary Rate Fiscal Year 2020-2021 GRADE GS10 GRADE GS06 GRADE GS06
22 23 24 25 26 27 28	<u>No.</u> (1) (2) (3)	Code Title Q020C AOC ADR PROGRAM COORDINATOR Q132C AOC ADR TRAINING COORDINATOR Q113C AOC EXECUTIVE ASSISTANT MAX. NO. OF EMPLOYEES	No. of <u>Employees</u> 1 1 <u>1</u> 3 SOLUTION COMMISS	Salary Rate Fiscal Year 2020-2021 GRADE GS10 GRADE GS06 GRADE GS06
22 23 24 25 26 27 28 29	<u>No.</u> (1) (2) (3) There	Code Title Q020C AOC ADR PROGRAM COORDINATOR Q132C AOC ADR TRAINING COORDINATOR Q113C AOC EXECUTIVE ASSISTANT MAX. NO. OF EMPLOYEES SECTION 5. APPROPRIATION - DISPUTE RES	No. of <u>Employees</u> 1 1 <u>1</u> 3 SOLUTION COMMISS strative Office	Salary Rate Fiscal Year 2020-2021 GRADE GS10 GRADE GS06 GRADE GS06
22 23 24 25 26 27 28 29 30	<u>No.</u> (1) (2) (3) There be pa	Code Title Q020C AOC ADR PROGRAM COORDINATOR Q132C AOC ADR TRAINING COORDINATOR Q113C AOC EXECUTIVE ASSISTANT MAX. NO. OF EMPLOYEES SECTION 5. APPROPRIATION - DISPUTE RES is hereby appropriated, to the Adminis	No. of <u>Employees</u> 1 1 <u>1</u> 3 SOLUTION COMMISS strative Office Fund, for person	Salary Rate Fiscal Year 2020-2021 GRADE GS10 GRADE GS06 GRADE GS06 SION - STATE. of the Courts, to
22 23 24 25 26 27 28 29 30 31	<u>No.</u> (1) (2) (3) There be pa opera	Code Title Q020C AOC ADR PROGRAM COORDINATOR Q132C AOC ADR TRAINING COORDINATOR Q113C AOC EXECUTIVE ASSISTANT MAX. NO. OF EMPLOYEES SECTION 5. APPROPRIATION - DISPUTE RES is hereby appropriated, to the Administry syable from the State Central Services I	No. of <u>Employees</u> 1 1 <u>1</u> 3 SOLUTION COMMISS strative Office Fund, for person strative Office	Salary Rate Fiscal Year 2020-2021 GRADE GS10 GRADE GS06 GRADE GS06 SION - STATE. of the Courts, to hal services, of the Courts -
22 23 24 25 26 27 28 29 30 31 32	<u>No.</u> (1) (2) (3) There be pa opera Dispu	Code Title Q020C AOC ADR PROGRAM COORDINATOR Q132C AOC ADR TRAINING COORDINATOR Q113C AOC EXECUTIVE ASSISTANT MAX. NO. OF EMPLOYEES SECTION 5. APPROPRIATION - DISPUTE RES is hereby appropriated, to the Adminis syable from the State Central Services I ating expenses and grants of the Adminis	No. of <u>Employees</u> 1 1 <u>1</u> 3 SOLUTION COMMISS strative Office Fund, for person strative Office	Salary Rate Fiscal Year 2020-2021 GRADE GS10 GRADE GS06 GRADE GS06 SION - STATE. of the Courts, to hal services, of the Courts -
22 23 24 25 26 27 28 29 30 31 32 33	<u>No.</u> (1) (2) (3) There be pa opera Dispu	Code Title Q020C AOC ADR PROGRAM COORDINATOR Q132C AOC ADR TRAINING COORDINATOR Q113C AOC EXECUTIVE ASSISTANT MAX. NO. OF EMPLOYEES SECTION 5. APPROPRIATION - DISPUTE RES is hereby appropriated, to the Adminis by able from the State Central Services I atting expenses and grants of the Adminis the Resolution Commission - State for the	No. of <u>Employees</u> 1 1 <u>1</u> 3 SOLUTION COMMISS strative Office Fund, for person strative Office	Salary Rate Fiscal Year 2020-2021 GRADE GS10 GRADE GS06 GRADE GS06 SION - STATE. of the Courts, to hal services, of the Courts -

1	NO.	2020-2021			
2	(01) REGULAR SALARIES	\$156,126			
3	(02) PERSONAL SERVICES MATCHING	51,218			
4	(03) MAINT. & GEN. OPERATION				
5	(A) OPER. EXPENSE	35,514			
6	(B) CONF. & TRAVEL	15,000			
7	(C) PROF. FEES	31,604			
8	(D) CAP. OUTLAY	0			
9	(E) DATA PROC.	0			
10	(04) ALTERNATIVE DISPUTE RESOLUTION GRANTS	25,000			
11	TOTAL AMOUNT APPROPRIATED	\$314,462			
12					
13	SECTION 6. APPROPRIATION - ALTERNATIVE DISPUTE RESOL	UTION COMMISSION -			
14	CASH. There is hereby appropriated, to the Administrative	Office of the			
15	Courts, to be payable from the cash fund deposited in the	State Treasury as			
16	determined by the Chief Fiscal Officer of the State, for o	perating expenses,			
17	fees and services of the Administrative Office of the Courts - Alternative				
18	Dispute Resolution Commission - Cash for the fiscal year ending June 30,				
19	2021, the following:				
20					
21	ITEM	FISCAL YEAR			
22	_NO.	2020-2021			
23	(01) MAINT. & GEN. OPERATION				
24	(A) OPER. EXPENSE	\$125,000			
25	(B) CONF. & TRAVEL	30,000			
26	(C) PROF. FEES	120,000			
27	(D) CAP. OUTLAY	0			
28	(E) DATA PROC.	0			
29	TOTAL AMOUNT APPROPRIATED	<u>\$275,000</u>			
30					
31	SECTION 7. APPROPRIATION - HEARING & VISUAL IMPAIRME	NTS - STATE. There			
32	is hereby appropriated, to the Administrative Office of the	e Courts, to be			
33	payable from the State Central Services Fund, for operating	g expenses for			
34	reasonable accommodations for persons with hearing and vis-	ual impairments to			
35	act as a venire person or juror for the fiscal year ending	June 30, 2021, the			
36	following:				

1	ТЧЕМ		
2 3	ITEM NO.		FISCAL YEAR
4	(01) AUXILLIARY AIDS-HEARING & VISUAL		2020-2021
4 5	IMPAIRMENTS		\$10,000
6	INFAINMENTS		\$10,000
7	SECTION 8. APPROPRIATION - DISTRICT	HIDGES CONTINUIN	IG EDUCATION -
, 8	STATE. There is hereby appropriated, to t		
9	Courts, to be payable from the State Centr		
10	expenses for a continuing education progra		
11	fiscal year ending June 30, 2021, the foll		lageb for the
12	fibeur yeur ending bane 50, 2021, ene forr		
13	ITEM		FISCAL YEAR
14	NO.		2020-2021
15	(01) MAINT. & GEN. OPERATION		
16	(A) OPER. EXPENSE		\$60,000
17	(B) CONF. & TRAVEL		20,000
18	(C) PROF. FEES		0
19	(D) CAP. OUTLAY		0
20	(E) DATA PROC.		0
21	TOTAL AMOUNT APPROPRIATED		\$80,000
22			
23	SECTION 9. REGULAR SALARIES - DIVISI	ON OF DEPENDENCY	-NEGLECT
24	REPRESENTATION. There is hereby establish	ned for the Admin	istrative Office
25	the Courts - Division of Dependency-Neglec	t Representation	n for the 2020-202
26	fiscal year, the following maximum number	of regular emplo	oyees.
27			
28			Maximum Annual
29		Maximum	Salary Rate
30	Item Class	No. of	Fiscal Year
31	No. Code Title	Employees	2020-2021
	(1) Q191C AOC DATA ANALYST	1	GRADE ITO4
32	(2) Q019C AOC SENIOR STAFF ATTORNEY	2	GRADE GS12
32 33	(2) QUINT MOD DEMICK DIMIT MITCHAEL		
	(3) Q029C AOC AD LITEM ATTORNEY	34	GRADE GS11
33		34 1	

1 2 SECTION 10. APPROPRIATION - DIVISION OF DEPENDENCY-NEGLECT 3 REPRESENTATION. There is hereby appropriated, to the Administrative Office 4 of the Courts, to be transferred from the State Administration of Justice 5 Fund, and to be payable from the State Central Services Fund, for personal 6 services and operating expenses of the Administrative Office of the Courts -7 Division of Dependency-Neglect Representation for the fiscal year ending June 8 30, 2021, the following: 9 10 ITEM FISCAL YEAR 11 NO. 2020-2021 12 (01) REGULAR SALARIES \$2,769,280 13 (02) PERSONAL SERVICES MATCHING 831,778 14 (03) MAINT. & GEN. OPERATION 15 (A) OPER. EXPENSE 466,514 (B) CONF. & TRAVEL 16 10,000 17 (C) PROF. FEES 1,405,816 18 (D) CAP. OUTLAY 0 19 (E) DATA PROC. 0 20 (04) LOCAL CASA PROGRAM GRANTS 1,750,000 21 (05) ATTORNEY AD LITEM FEES/REIMBURSEMENTS 396,750 22 TOTAL AMOUNT APPROPRIATED \$7,630,138 23 24 SECTION 11. REGULAR SALARIES - COURT AUTOMATION. There is hereby 25 established for the Administrative Office of the Courts - Court Automation 26 for the 2020-2021 fiscal year, the following maximum number of regular 27 employees. 28 29 Maximum Annual 30 Maximum Salary Rate No. of 31 Item Class Fiscal Year 32 <u>Employ</u>ees No. Code Title 2020-2021 Q015N AOC APPLICATIONS DIRECTOR 1 33 (1) GRADE IT11 Q012N AOC CIS DIVISION DIRECTOR 1 34 (2) GRADE IT11 GRADE IT10 Q261C AOC IT PROJECT MANAGEMENT OFFICE DIR 35 1 (3) 36 (4) Q062N AOC SYSTEMS DIRECTOR GRADE IT10 1

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1	(5)	N187N CIS DIVISION ASSISTANT DIRECTOR	1	GRADE IT10
2	(6)	Q259C AOC JUDICIAL CHIEF IT SECURITY OFFICER	1	GRADE IT09
3	(7)	Q016C AOC PROGRAM MANAGER	1	GRADE IT09
4	(8)	Q005C AOC DATABASE ADMINISTRATOR	2	GRADE IT08
5	(9)	Q140C AOC DEVELOPMENT TEAM MANAGER	1	GRADE IT08
6	(10)	Q028C AOC TECHNICAL TEAM MANAGER	1	GRADE IT08
7	(11)	Q136C AOC INFORMATION SYSTEMS ADMINISTRATOR	2	GRADE IT07
8	(12)	Q139C AOC IT SECURITY ANALYST	1	GRADE ITO6
9	(13)	Q190C AOC PROJECT MANAGER II	3	GRADE ITO6
10	(14)	Q142C AOC SOFTWARE ENGINEER	4	GRADE ITO6
11	(15)	Q049C AOC TECHNICAL ANALYST	3	GRADE ITO6
12	(16)	Q101C AOC WEBSITE DEVELOPER	1	GRADE ITO6
13	(17)	Q135C AOC BUSINESS ANALYST	4	GRADE IT05
14	(18)	Q191C AOC DATA ANALYST	1	GRADE ITO4
15	(19)	Q189C AOC PROJECT ANALYST	2	GRADE ITO4
16	(20)	Q138C AOC QUALITY ASSURANCE LEAD	1	GRADE GS10
17	(21)	Q068C AOC APPLICATIONS SPECIALIST	8	GRADE GS09
18	(22)	Q137C AOC QUALITY ASSURANCE COORDINATOR	1	GRADE GS09
19	(23)	Q113C AOC EXECUTIVE ASSISTANT	1	GRADE GS06
20		MAX. NO. OF EMPLOYEES	43	
21				
22		SECTION 12. APPROPRIATION - COURT AUTOMATION.	There i	s hereby
23	approp	riated, to the Administrative Office of the Co	ourts, to	be payable from
24	the Ju	dicial Fine Collection Enhancement Fund, for p	personal	services,
25	operat	ing expenses and other costs associated with	the state	e court automation
26	system	by the Administrative Office of the Courts -	Court Au	tomation for the
27	fiscal	year ending June 30, 2021, the following:		
28				
29	ITEM			FISCAL YEAR

29	ITEM		FISCAL YEAR
30	NO.		2020-2021
31	(01)	REGULAR SALARIES	\$2,813,082
32	(02)	PERSONAL SERVICES MATCHING	867,105
33	(03)	MAINT. & GEN. OPERATION	
34		(A) OPER. EXPENSE	2,250,000
35		(B) CONF. & TRAVEL	25,000
36		(C) PROF. FEES	50,000

_		
1	(D) CAP. OUTLAY	801,590
2	(E) DATA PROC.	0
3	TOTAL AMOUNT APPROPRIATED	\$6,806,777
4		
5	SECTION 13. APPROPRIATION - COURT AUTOMATION - CASH.	There is hereby
6	appropriated, to the Administrative Office of the Courts, to	be payable from
7	the cash fund deposited in the State Treasury as determined	by the Chief
8	Fiscal Officer of the State, for operating expenses and othe	r costs
9	associated with the state court automation system of the Adm	inistrative
10	Office of the Courts - Court Automation - Cash for the fisca	l year ending
11	June 30, 2021, the following:	
12		
13	ITEM	FISCAL YEAR
14	NO.	2020-2021
15	(01) MAINT. & GEN. OPERATION	
16	(A) OPER. EXPENSE	\$150,000
17	(B) CONF. & TRAVEL	0
18	(C) PROF. FEES	0
19	(D) CAP. OUTLAY	0
20	(E) DATA PROC.	0
21	TOTAL AMOUNT APPROPRIATED	\$150,000
22		
23	SECTION 14. APPROPRIATION - DISTRICT JUDGES & CLERKS C	ONTINUING
24	EDUCATION. There is hereby appropriated, to the Administrat	ive Office of the
25	Courts, to be payable from the District Court Judge and Dist	rict Court Clerk
26	Education Fund, for operating expenses for the purpose of pr	oviding
27	continuing education to District Court Judges and District C	ourt Clerks by
28	the Administrative Office of the Courts - District Court Jud	ges & Clerks
29	Continuing Education for the fiscal year ending June 30, 202	l, the following:
30		
31	ITEM	FISCAL YEAR
32	NO.	2020-2021
33	(01) MAINT. & GEN. OPERATION	
34	(A) OPER. EXPENSE	\$100,000
35	(B) CONF. & TRAVEL	10,000
36	(C) PROF. FEES	10,000

8

1	(D) CAP. OUTLAY		0
2	(E) DATA PROC.		0
3	TOTAL AMOUNT APPROPRIATED		\$120,000
4			
5	SECTION 15. REGULAR SALARIES - COU	JRT IMPROVEMENT PROGR	RAM - FEDERAL.
6	There is hereby established for the Admi	inistrative Office of	f the Courts -
7	Court Improvement - Federal for the 2020	0-2021 fiscal year, t	the following
8	maximum number of regular employees.		
9			
10			Maximum Annual
11		Maximum	Salary Rate
12	Item Class	No. of	Fiscal Year
13	No. Code Title	Employees	2020-2021
14	(1) Q047C AOC CIP DATA ANALYST	1	GRADE ITO6
15	(2) Q056C AOC CIP PROGRAM MANAGER	1	GRADE GS10
16	MAX. NO. OF EMPLOYEES	2	
17			
18	SECTION 16. APPROPRIATION - COURT	IMPROVEMENT PROGRAM	- FEDERAL. There
19	is hereby appropriated, to the Administ	rative Office of the	Courts, to be
20	payable from the federal funds as design	nated by the Chief F:	iscal Officer of
21	the State, for personal services, operat	ting expenses and gra	ants of the
22	Administrative Office of the Courts - Co	ourt Improvement - Fe	ederal for the
23	fiscal year ending June 30, 2021, the fo	ollowing:	
24			
25	ITEM		FISCAL YEAR
26	NO.		2020-2021
27	(01) REGULAR SALARIES		\$130,430
28	(02) PERSONAL SERVICES MATCHING		40,235
29	(03) MAINT. & GEN. OPERATION		
30	(A) OPER. EXPENSE		350,000
31	(B) CONF. & TRAVEL		30,000
32	(C) PROF. FEES		250,000
33	(D) CAP. OUTLAY		0
34	(E) DATA PROC.		0
35	(04) COURT TECHNOLOGY GRANTS		200,000
36	TOTAL AMOUNT APPROPRIATED		\$1,000,665

1 SECTION 17. REGULAR SALARIES - ACCESS & VISITATION MEDIATION - FEDERAL. 2 3 There is hereby established for the Administrative Office of the Courts -4 Access & Visitation Mediation - Federal for the 2020-2021 fiscal year, the 5 following maximum number of regular employees. 6 7 Maximum Annual 8 Maximum Salary Rate No. of 9 Item Class Fiscal Year 2020-2021 10 Code Title Employees No. 11 Q121C AOC DIRECTOR ACCESS & VISITATION 1 GRADE GS05 (1) 1 12 MAX. NO. OF EMPLOYEES 13 14 SECTION 18. APPROPRIATION - ACCESS & VISITATION MEDIATION - FEDERAL. 15 There is hereby appropriated, to the Administrative Office of the Courts, to 16 be payable from the federal funds as designated by the Chief Fiscal Officer 17 of the State, for personal services and operating expenses of the 18 Administrative Office of the Courts - Access & Visitation Mediation - Federal 19 for the fiscal year ending June 30, 2021, the following: 20 21 ITEM FISCAL YEAR 22 NO. 2020-2021 23 REGULAR SALARIES \$33,929 (01) 24 (02) PERSONAL SERVICES MATCHING 12,885 25 (03) MAINT. & GEN. OPERATION 26 (A) OPER. EXPENSE 10,000 27 (B) CONF. & TRAVEL 0 85,000 28 (C) PROF. FEES 29 (D) CAP. OUTLAY 0 (E) DATA PROC. 30 0 TOTAL AMOUNT APPROPRIATED \$141,814 31 32 33 SECTION 19. REGULAR SALARIES - COURT SECURITY GRANTS. There is hereby established for the Administrative Office of the Courts - Court Security 34 Grants for the 2020-2021 fiscal year, the following maximum number of regular 35 36 employees.

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10

1				
2				Maximum Annual
3			Maximum	Salary Rate
4	Item	Class	No. of	Fiscal Year
5	No.	Code Title	Employees	2020-2021
6	(1)	Q133C AOC DIR OF SEC & EMER PREPAREDNE	SS <u>1</u>	GRADE GS10
7		MAX. NO. OF EMPLOYEES	1	
8				
9		SECTION 20. APPROPRIATION - COURT SECUR	ITY GRANTS.	There is hereby
10	approp	riated, to the Administrative Office of	the Courts,	to be payable from
11	the St	ate Central Services Fund, for personal	services, op	erating expenses
12	and se	curity grants of the Administrative Off	ice of the Co	ourts - Court
13	Securi	ty Grants for the fiscal year ending Ju	ne 30, 2021,	the following:
14				
15	ITEM			FISCAL YEAR
16	NO.			2020-2021
17	(01)	REGULAR SALARIES		\$65,628
18	(02)	PERSONAL SERVICES MATCHING		20,214
19	(03)	MAINT. & GEN. OPERATION		
20		(A) OPER. EXPENSE		25,000
21		(B) CONF. & TRAVEL		3,000
22		(C) PROF. FEES		5,000
23		(D) CAP. OUTLAY		0
24		(E) DATA PROC.		0
25	(04)	SECURITY GRANTS		250,000
26		TOTAL AMOUNT APPROPRIATED		\$368,842
27				
28		SECTION 21. APPROPRIATION - COUNTY JURO	R REIMBURSEME	NT. There is
29	hereby	appropriated, to the Administrative Of	fice of the C	Courts, to be
30	payabl	e from the County Juror Reimbursement F	und, for reim	bursing Arkansas
31	counti	es for the costs of jurors by the Admin	istrative Off	ice of the Courts -
32	County	Juror Reimbursement for the fiscal year	r ending June	e 30, 2021, the
33	follow	ving:		
34				
35	ITEM			FISCAL YEAR
36	NO.			2020-2021

11

1	(01) COUNTY JUROR REIMBURSEMENTS	\$850,000
2		
3	SECTION 22. APPROPRIATION - COURT MANAGEMENT PROGRAM.	There is hereby
4	appropriated, to the Administrative Office of the Courts, to	be payable from
5	the cash fund deposited in the State Treasury as determined	by the Chief
6	Fiscal Officer of the State, for operating expenses of the A	dministrative
7	Office of the Courts - Court Management Program for the fisc	al year ending
8	June 30, 2021, the following:	
9		
10	ITEM	FISCAL YEAR
11	NO.	2020-2021
12	(01) MAINT. & GEN. OPERATION	
13	(A) OPER. EXPENSE	\$25,000
14	(B) CONF. & TRAVEL	0
15	(C) PROF. FEES	0
16	(D) CAP. OUTLAY	0
17	(E) DATA PROC.	0
18	TOTAL AMOUNT APPROPRIATED	<u>\$25,000</u>
19		
20		here is hereby
21	appropriated, to the Administrative Office of the Courts, to	
22	the federal funds as designated by the Chief Fiscal Officer	
23	operating expenses of the Administrative Office of the Court	-
24 25	Violence for the fiscal year ending June 30, 2021, the follo	wing:
25	TITIN	FICCAL VEAD
26 27	ITEM NO.	FISCAL YEAR 2020-2021
27	(01) MAINT. & GEN. OPERATION	2020-2021
29	(A) OPER. EXPENSE	\$12,660
30	(B) CONF. & TRAVEL	2,500
31	(C) PROF. FEES	0
32	(D) CAP. OUTLAY	0
33	(E) DATA PROC.	0
34	TOTAL AMOUNT APPROPRIATED	\$15,160
35		<u>_</u> <u>_</u>
36	SECTION 24. APPROPRIATION - USDOT CASE MANAGEMENT. Th	ere is hereby
		-

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appropriated, to the Administrative Office of the Courts, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses for the US Department of Transportation Case Management Program of the Administrative Office of the Courts - USDOT Case Management for the fiscal year ending June 30, 2021, the following:

7	ITEM		FISCAL YEAR
8	NO.		2020-2021
9	(01)	MAINT. & GEN. OPERATION	
10		(A) OPER. EXPENSE	\$484,000
11		(B) CONF. & TRAVEL	0
12		(C) PROF. FEES	0
13		(D) CAP. OUTLAY	0
14		(E) DATA PROC.	0
15		TOTAL AMOUNT APPROPRIATED	\$484,000

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17 SECTION 25. APPROPRIATION - COURT INTERPRETERS. There is hereby 18 appropriated, to the Administrative Office of the Courts, to be payable from 19 the cash fund deposited in the State Treasury as determined by the Chief 20 Fiscal Officer of the State, for operating expenses associated with fees from 21 Court Interpreter candidates and interpreter fees ordered by judges for the 22 fiscal year ending June 30, 2021, the following:

24	ITEM		FISCAL YEAR
25	NO.		2020-2021
26	(01)	MAINT. & GEN. OPERATION	
27		(A) OPER. EXPENSE	\$10,000
28		(B) CONF. & TRAVEL	0
29		(C) PROF. FEES	15,000
30		(D) CAP. OUTLAY	0
31		(E) DATA PROC.	0
32		TOTAL AMOUNT APPROPRIATED	\$25,000
33			
34		SECTION 26. APPROPRIATION - SPECIALTY COURT PROGRAM.	There is hereby

34 SECTION 26. APPROPRIATION - SPECIALTY COURT PROGRAM. There is hereby 35 appropriated, to the Administrative Office of the Courts, to be payable from 36 the Specialty Court Program Fund, for costs associated with the Specialty

1 Court Program and providing assistance and support to the Specialty Court 2 Advisory Committee for the fiscal year ending June 30, 2021, the following: 3 4 ITEM FISCAL YEAR 5 NO. 2020-2021 6 (01) SPECIALTY COURT PROGRAM \$300,000 7 SECTION 27. APPROPRIATION - JUVENILE DRUG COURT DATA MANAGEMENT SYSTEM. 8 9 There is hereby appropriated, to the Administrative Office of the Courts, to 10 be payable from the federal funds as designated by the Chief Fiscal Officer 11 of the State, for operating expenses and other associated costs of developing 12 and implementing a statewide case and data management system for Juvenile 13 Drug Courts of the Administrative Office of the Courts - Juvenile Drug Court 14 Data Management System for the fiscal year ending June 30, 2021, the 15 following: 16 17 ITEM FISCAL YEAR 18 NO. 2020-2021 19 (01) MAINT. & GEN. OPERATION 20 (A) OPER. EXPENSE \$400,000 21 (B) CONF. & TRAVEL 0 22 (C) PROF. FEES 0 23 (D) CAP. OUTLAY 0 24 (E) DATA PROC. 0 25 TOTAL AMOUNT APPROPRIATED \$400,000 26 27 SECTION 28. REGULAR SALARIES - STATE AWARENESS & RECRUITMENT CAMPAIGN -28 CASA. There is hereby established for the Administrative Office of the 29 Courts - State Awareness & Recruitment Campaign - CASA for the 2020-2021 fiscal year, the following maximum number of regular employees. 30 31 32 Maximum Annual 33 Maximum Salary Rate Item Class 34 No. of Fiscal Year 35 Employees 2020-2021 No. Code Title 36 P065C AOC DEVELOPMENT SPECIALIST (1) 1 GRADE GS07

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1	MAX. NO. OF EMPLOYEES 1				
2					
3	SECTION 29. APPROPRIATION - CASA PROGRAM. There is hereby				
4	appropriated, to the Administrative Office of the Courts, to be payable from				
5	the Arkansas Court Appointed Special Advocates Program Fund, for operating				
6	expenses and grants to local CASA programs statewide of the Administrative				
7	Office of the Courts - CASA Program for the fiscal year ending June 30, 2021,				
8	the following:				
9					
10	ITEM FISCAL YEAR				
11	NO. 2020-2021				
12	(01) CASA PROGRAM EXPENSES\$10,000				
13					
14	SECTION 30. APPROPRIATION - COURT AUTOMATION - ENHANCEMENT. There is				
15	hereby appropriated, to the Administrative Office of the Courts, to be				
16	payable from the cash fund deposited in the State Treasury as determined by				
17	the Chief Fiscal Officer of the State, for operating expenses and other costs				
18	associated with the state court automation system by the Administrative				
19	Office of the Courts - Court Automation - Enhancement for the fiscal year				
20	ending June 30, 2021, the following:				
21					
22	ITEM FISCAL YEAR				
23	<u>NO.</u> 2020-2021				
24	(01) COURT AUTOMATION EXPENSES\$1,200,000				
25					
26	SECTION 31. APPROPRIATION - DRUG COURT ENHANCEMENT. There is hereby				
27	appropriated, to the Administrative Office of the Courts, to be payable from				
28	the federal funds as designated by the Chief Fiscal Officer of the State, for				
29	operating expenses of the Administrative Office of the Courts - Drug Court				
30	Enhancement for the fiscal year ending June 30, 2021, the following:				
31					
32	ITEM FISCAL YEAR				
32 33	NO. 2020-2021				
32 33 34	<u>NO.</u> 2020-2021 (01) MAINT. & GEN. OPERATION				
32 33	NO. 2020-2021				

1	(C) PROF. FEES	21,000
2	(D) CAP. OUTLAY	0
3	(E) DATA PROC.	0
4	TOTAL AMOUNT APPROPRIATED	\$100,000

6 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND 8 TRANSFER. Federal funds received by the Arkansas State Police from the 9 United States Department of Transportation from safety incentive funds 10 received under 23 USC Section 402 for the "State and Community Highway Safety 11 Program" may be granted to the Administrative Office of the Courts and 12 deposited into the State Central Services Fund to reimburse expenditures by 13 the Administrative Office of the Courts for operating expenses of the 14 Continuing Education Program for District Judges as appropriated in the 15 District Judges Continuing Education - State appropriation herein. The 16 appropriation to the Administrative Office of the Courts provided in the 17 District Judges Continuing Education - State appropriation may be expended 18 only in the event that federal funds have been granted and will be 19 transferred from the Arkansas State Police to reimburse the Continuing 20 Education Program for District Judges.

21 The provisions of this section shall be in effect only from July 1, 2019
22 2020 through June 30, 2020 2021.

23

24 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 26 CONTRACTING WITH STATE ATTORNEYS. The Administrative Office of the Courts 27 Division of Dependency-Neglect Representation shall have the authority to 28 enter into a Professional Services Agreement with any qualified attorney who 29 at any time previously served as a State Attorney and was paid by the State 30 as a state employee prior to being appointed to provide representation in the 31 dependency-neglect cases by a Circuit Judge. In addition, the Division shall 32 have the authority to enter into a professional services contract with a 33 qualified person who is serving as a part-time Public Defender or other part-34 time State Attorney and paid as an employee of the State of Arkansas when the 35 Public Defender or other part-time State Attorney has been appointed to 36 provide Dependency-Neglect Services by a Circuit Judge. The part-time Public

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Defender or other part-time State Attorney shall be eligible for additional compensation which shall not be construed as exceeding the line item maximum for the grade of that position when the Administrative Office of the Courts reimburses the part-time Public Defender or other part-time State Attorney for Dependency-Neglect Representation services performed. This does not prevent the Administrative Office of the Courts from contracting with any qualified attorney in the state.

8 The provisions of this section shall be in effect only from July 1, 2019
9 2020 through June 30, 2020 2021.

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11 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 13 DEPENDENCY-NEGLECT REPRESENTATION APPROPRIATION TRANSFER AUTHORITY. The 14 Administrative Office of the Courts shall receive approval from the Chief 15 Fiscal Officer of the State and Arkansas Legislative Council or Joint Budget 16 Committee to transfer funds and appropriations between line items Regular 17 Salaries, Personal Services Matching, Operating Expense, Professional Fees 18 and Attorney Ad Litem Fees/Reimbursements of the Division of Dependency-19 Neglect Representation appropriation herein for the payment of employees 20 and/or contractors providing legal services for the Division of Dependency-21 Neglect Representation.

22 Determining the maximum number of employees and the maximum amount of 23 appropriation and general revenue funding for a state agency each fiscal year 24 is the prerogative of the General Assembly. This is usually accomplished by 25 delineating such maximums in the appropriation act(s) for a state agency and 26 the general revenue allocations authorized for each fund and fund account by 27 amendment to the Revenue Stabilization law. Further, the General Assembly 28 has determined that the Administrative Office of the Courts may operate more 29 efficiently if some flexibility is provided to the Administrative Office of 30 the Courts authorizing broad powers under this Section. Therefore, it is 31 both necessary and appropriate that the General Assembly maintain oversight 32 by requiring prior approval of the Legislative Council or Joint Budget 33 Committee as provided by this section. The requirement of approval by the 34 Legislative Council or Joint Budget Committee is not a severable part of this 35 section. If the requirement of approval by the Legislative Council or Joint 36 Budget Committee is ruled unconstitutional by a court of competent

1 jurisdiction, this entire section is void. 2 The provisions of this section shall be in effect only from July 1, 2019 3 2020 through June 30, <del>2020</del> 2021. 4 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 7 AUTHORITY. The Department of Finance and Administration shall transfer 8 funds, from time to time, from the State Administration of Justice Fund to 9 the State Central Services Fund in such amounts as are required to reimburse 10 the State Central Services Fund for a portion of the expenses of the 11 Administrative Office of the Courts - Division of Dependency-Neglect 12 Representation. 13 The provisions of this section shall be in effect only from July 1, 2019 14 2020 through June 30, 2020 2021. 15 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 16 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING. 18 Funds received by the Arkansas State Police from the Department of 19 Transportation from the safety incentive funds received under P.L. 105-178, 20 title I, Section 1404(a), 23 USC Section 163 for "Safety Incentives to 21 Prevent Operation of Motor Vehicles by Intoxicated Persons" may be 22 transferred to the Administrative Office of the Courts as directed by the 23 Arkansas State Police for operating expenses of the District Court State 24 Automation System. 25 The provisions of this section shall be in effect only from July 1, 2019 26 2020 through June 30, 2020 2021. 27 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 28 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MONTHLY 30 INSTALLMENT. From July 1, 2019 2020 through June 20, 2020 2021, a lump sum 31 monthly installment of at least one-twelfth (1/12) of a portion of the annual 32 appropriation provided for in the Division of Dependency-Neglect 33 Representation appropriation of this Act, or so much thereof as may be made available, shall be provided from the State Administration of Justice Fund to 34 35 the State Central Services Fund to provide a portion of the funds for that appropriation. 36

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The provisions of this section shall be in effect only from July 1, 2019
 2020 through June 30, 2020 2021.

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4 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 6 PROVISION. After receiving approval from the Chief Fiscal Officer of the 7 State and Arkansas Legislative Council or Joint Budget Committee, the Agency 8 is authorized to transfer appropriation from any line item authorized in 9 Court Automation Appropriation of the Administrative Office of the Courts in 10 this Act to any other line item authorized in Court Automation Appropriation. 11 Determining the maximum number of employees and the maximum amount of 12 appropriation and general revenue funding for a state agency each fiscal year 13 is the prerogative of the General Assembly. This is usually accomplished by 14 delineating such maximums in the appropriation act(s) for a state agency and 15 the general revenue allocations authorized for each fund and fund account by amendment to the Revenue Stabilization law. Further, the General Assembly 16 17 has determined that the Administrative Office of the Courts may operate more 18 efficiently if some flexibility is provided to the Administrative Office of 19 the Courts authorizing broad powers under this Section. Therefore, it is both 20 necessary and appropriate that the General Assembly maintain oversight by 21 requiring prior approval of the Legislative Council or Joint Budget Committee 22 as provided by this section. The requirement of approval by the Legislative 23 Council or Joint Budget Committee is not a severable part of this section. 24 If the requirement of approval by the Legislative Council or Joint Budget 25 Committee is ruled unconstitutional by a court of competent jurisdiction, 26 this entire section is void.

The provisions of this section shall be in effect only from 2019 2020
through June 30, 2020 2021.

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SECTION 39. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code § 9-27 327(a)(4), concerning adjudication hearings held under the Arkansas Juvenile
 Code of 1989, is amended to add an additional subdivision to read as follows:
 (C)(i) The court may continue an adjudication hearing
 beyond the sixty-day limitation provided in subdivision (a)(4)(B) of this
 section in extraordinary circumstances.
 (ii) As used in this subdivision (a)(4)(C),

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1	"extraordinary circumstances" includes without limitation the following		
2	circumstances:		
3	(a) The Supreme Court orders the suspension of		
4	in-person court proceedings; and		
5	(b) One (1) of the following has occurred:		
6	(1) The President of the United States		
7	has declared a national emergency; or		
8	(2) The Governor has declared a state of		
9	emergency or a statewide public health emergency.		
10			
11	SECTION 40. SPECIAL LANGUAGE — CODE AMENDMENT. Arkansas Code § 9-27-		
12	338(c)(3)(C), concerning permanency planning hearings held under the Arkansas		
13	Juvenile Code of 1989, is amended to read as follows:		
14	(C) <u>(i)</u> Placement of the juvenile in the home of the		
15	parent, guardian, or custodian shall occur within a time frame consistent		
16	with the juvenile's developmental needs but no later than three (3) months		
17	from the date of the permanency planning hearing <u>.</u>		
18	(ii) The court may authorize a plan to place custody		
19	of a juvenile with a parent, guardian, or custodian of the juvenile despite		
20	finding that placement of the juvenile in the home of the parent, guardian,		
21	or custodian of the juvenile may not occur within the three-month period		
22	required under subdivision (c)(3)(C)(i) of this section if the plan is in the		
23	best interest of the child during extraordinary circumstances.		
24	(iii) As used in this subdivision (c)(3)(C),		
25	"extraordinary circumstances" includes without limitation the following		
26	<u>circumstances:</u>		
27	(a) The Supreme Court orders the suspension of		
28	<u>in-person court proceedings; and</u>		
29	(b) One (1) of the following has occurred:		
30	(1) The President of the United States		
31	has declared a national emergency; or		
32	(2) The Governor has declared a state of		
33	emergency or a statewide public health emergency;		
34			
35	SECTION 41. SPECIAL LANGUAGE — CODE AMENDMENT. Arkansas Code § 9-27-		
36	341(d), concerning termination of parental rights and definitions under the		

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1 Arkansas Juvenile Code of 1989, is amended to read as follows: 2 (d)(1) The court shall conduct and complete a termination of parental 3 rights hearing within ninety (90) days from the date the petition for 4 termination of parental rights is filed unless continued for good cause as 5 articulated in the written order of the court. 6 (2)(A) The court may continue a termination of parental rights 7 hearing for up to one hundred eighty (180) days from the date the petition 8 for termination of parental rights is filed in extraordinary circumstances. 9 (B) As used in this subdivision (d)(2), "extraordinary 10 circumstances" includes without limitation the following circumstances: 11 (i) The Supreme Court orders the suspension of in-12 person court proceedings; and 13 (ii) One (1) of the following has occurred: 14 (a) The President of the United States has 15 declared a national emergency; or 16 (b) The Governor has declared a state of 17 emergency or a statewide public health emergency. 18 SECTION 42. SPECIAL LANGUAGE. DO NOT CODIFY. <u>Retroactivity.</u> 19 20 Sections 39 through 41 of this act 21 apply retroactively to cases that are pending as of the effective date of 22 Sections 39 through 41 of this act. 23 SECTION 43. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 24 25 authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and 26 27 the restrictions of the State Procurement Law, the General Accounting and 28 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 29 Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by 30 31 the Department of Finance and Administration, as authorized by law, shall be 32 strictly complied with in disbursement of said funds. 33 SECTION 44. LEGISLATIVE INTENT. It is the intent of the General 34 35 Assembly that any funds disbursed under the authority of the appropriations 36 contained in this act shall be in compliance with the stated reasons for

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which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

7 SECTION 45. EMERGENCY CLAUSE. It is found and determined by the 8 General Assembly, that the Constitution of the State of Arkansas prohibits 9 the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2020 is essential to the operation of 10 11 the agency for which the appropriations in this Act are provided; with the 12 exception that Sections 39 through 42 in this Act shall be in full force and effect from and after the date of its passage and approval, and that in the 13 event of an extension of the Legislative Session, the delay in the effective 14 date of this Act beyond July 1, 2020 could work irreparable harm upon the 15 proper administration and provision of essential governmental programs, with 16 17 the exception that Sections 39 through 42 in this Act shall be in full force 18 and effect from and after the date of its passage and approval because it is 19 found and determined by the General Assembly that the Governor has declared a 20 public health emergency due to the spread of an outbreak of coronavirus disease 2019 (COVID-19); that public guidance from federal and state health 21 22 officials strongly discourages gatherings of more than ten (10) individuals 23 at this time to protect the health, safety, and welfare of Arkansas citizens; and that this act is immediately necessary to allow juvenile proceedings to 24 25 occur in a time and manner that aligns with public health guidance and 26 ensures the health, safety, and welfare of all parties. Therefore, an 27 emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in 28 full force and effect from and after July 1, 2020; with the exception that 29 30 Sections 39 through Section 42 in this Act shall be in full force and effect from and after the date of its passage and approval. 31 32 33 34 /s/Joint Budget Committee APPROVED: 4/20/2035

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