1	State of Arkansas	A D:11	
2	92nd General Assembly	A Bill	
3	Fiscal Session, 2020		SENATE BILL 67
4			
5	By: Joint Budget Committee		
6			
7		For An Act To Be Entitled	
8		E AN APPROPRIATION FOR PERSO	
9		EXPENSES FOR THE DEPARTMENT	
10		VISION OF AGING, ADULT, AND	
11		ES FOR THE FISCAL YEAR ENDING	G JUNE 30,
12	2021; AND FOR	OTHER PURPOSES.	
13			
14		Subtitle	
15			
16 17		OR THE DEPARTMENT OF HUMAN	A ND
-		- DIVISION OF AGING, ADULT, AL HEALTH SERVICES APPROPRIA	
18 19		2020-2021 FISCAL YEAR.	.I LON
20	FOR THE	2020-2021 FISCAL TEAR.	
20			
22	BE TT ENACTED BY THE GENEI	RAL ASSEMBLY OF THE STATE OF	ARKANSAS.
23			
24	SECTION 1. REGULAR S	SALARIES - STATE OPERATIONS.	There is hereby
25		tment of Human Services - Div	
26	-	vices for the 2020-2021 fisc	
27	maximum number of regular		•
28			
29			Maximum Annual
30		Maximu	m Salary Rate
31	Item Class	No. o	f Fiscal Year
32	No. Code Title	Employe	es 2020-2021
33	(1) N221N ARKANSAS STAT	LE HOSPITAL COO	1 GRADE SE03
34	(2) N181N DIRECTOR OF N	MEDICAL SERVICES	1 GRADE SE02
35	(3) NO19N DHS DEP DIR I	BEHAV HLTH SERVICES	1 GRADE SE01
36	(4) NO27N DHS DEPUTY D	IRECTOR ADULT SERVICES	1 GRADE SE01



1	(5)	LOO5N PSYCHIATRIC SPECIALIST	1	GRADE MP08
2	(6)	LO11N DENTIST	1	GRADE MP06
3	(7)	LOO9N DHS BEHAV HLTH GENERAL PHYSICIAN	4	GRADE MP06
4	(8)	L014N DIRECTOR OF PHARMACY	1	GRADE MP06
5	(9)	LO13N GENERAL PHYSICIAN	1	GRADE MP06
6	(10)	LO16N REGISTERED PHARMACIST	2	GRADE MP05
7	(11)	L105C AHC NURSING DIRECTOR	1	GRADE MP04
8	(12)	L001C PSYCHOLOGIST SUPERVISOR	2	GRADE MP04
9	(13)	LOO6C ASSOCIATE DIRECTOR OF NURSING	3	GRADE MP03
10	(14)	L009C NURSE MANAGER	9	GRADE MP03
11	(15)	L003C PSYCHOLOGIST	4	GRADE MP03
12	(16)	L015C CLINICAL SPEECH PATHOLOGIST	1	GRADE MP02
13	(17)	L036C NURSE INSTRUCTOR	1	GRADE MP02
14	(18)	L027C REGISTERED NURSE SUPERVISOR	30	GRADE MP02
15	(19)	L038C REGISTERED NURSE	82	GRADE MP01
16	(20)	L032C REGISTERED NURSE - HOSPITAL	61	GRADE MP01
17	(21)	N103N DHS MENTAL HEALTH CENTER DIRECTOR	1	GRADE GS14
18	(22)	N128N DHS ASST DIR QUALITY ASSURANCE	1	GRADE GS13
19	(23)	M002C DHS BEHAV HLTH ASSOC DIR, AHC	1	GRADE GS13
20	(24)	G277C DHS PROCESS IMPROVEMENT DIRECTOR	1	GRADE GS13
21	(25)	N147N DHS/DAAS ASST DEP DIR	1	GRADE GS13
22	(26)	N127N DHS/DBHS DIR ALCOHOL & DRUG ABUSE PREV	1	GRADE GS13
23	(27)	G101C DHS AREA MANAGER	1	GRADE GS12
24	(28)	G047C ATTORNEY SPECIALIST	1	GRADE GS11
25	(29)	LO11C DHS ALCHL/DRUG ABUSE PREV ASST DEP DIR	2	GRADE GS11
26	(30)	G027N DHS RESEARCH ANALYSIS MANAGER	1	GRADE GS11
27	(31)	G076C ADMINISTRATIVE SERVICES MANAGER	2	GRADE GS10
28	(32)	L024C DHS BEHAV HLTH FACILITY ADMIN	1	GRADE GS09
29	(33)	G099C DHS PROGRAM ADMINISTRATOR	10	GRADE GS09
30	(34)	G109C GRANTS MANAGER	2	GRADE GS09
31	(35)	M009C LICENSED CERTIFIED SOCIAL WORKER	30	GRADE GS09
32	(36)	L033C PSYCHOLOGICAL EXAMINER	2	GRADE GS09
33	(37)	E035C CERTIFIED MASTERS TEACHER	1	GRADE GS08
34	(38)	L050C CERTIFIED RESPIRATORY THERAPY TECH	4	GRADE GS08
35	(39)	L098C CERTIFIED VOCATIONAL REHAB COUNSELOR	1	GRADE GS08
36	(40)	TO31C DHS BEHAV HLTH PUBLIC SAFETY DIR	2	GRADE GS08

1	(41)	M016C DH	HS FIELD MANAGER	5	GRADE	GS08
2	(42)	G152C DH	HS PROGRAM MANAGER	5	GRADE	GS08
3	(43)	G083C DH	HS/DAAS DIVISION MANAGER	1	GRADE	GS08
4	(44)	E026C EI	DUCATION & INSTRUCTION COORDINATOR	1	GRADE	GS08
5	(45)	MO10C FA	AMILY SERVICE WORKER CLINICAL SPEC	1	GRADE	GS08
6	(46)	SOO4C MA	AINTENANCE MANAGER	1	GRADE	GS08
7	(47)	E023C TH	RAINING PROJECT MANAGER	1	GRADE	GS08
8	(48)	G131C DH	HS BEHAV HLTH MED BUS PRACTICES ADMIN	1	GRADE	GS07
9	(49)	G183C DH	HS PROGRAM COORDINATOR	24	GRADE	GS07
10	(50)	G153C DH	HS/DAAS PROGRAM SUPERVISOR	2	GRADE	GS07
11	(51)	L055C D1	IETICIAN	1	GRADE	GS07
12	(52)	L062C L1	ICENSED PRACTICAL NURSE SUPERVISOR	13	GRADE	GS07
13	(53)	M026C L1	ICENSED SOCIAL WORKER	5	GRADE	GS07
14	(54)	M025C PF	ROGRAM ELIGIBILITY COORDINATOR I	1	GRADE	GS07
15	(55)	L052C RE	EHAB FACILITY SUPERVISOR	2	GRADE	GS07
16	(56)	A063C RE	ESEARCH & STATISTICS SUPERVISOR	1	GRADE	GS07
17	(57)	M049C SE	ENIOR CHAPLAIN	1	GRADE	GS07
18	(58)	C037C AI	DMINISTRATIVE ANALYST	8	GRADE	GS06
19	(59)	M045C AI	DULT PROTECTIVE SERVICES WORKER	37	GRADE	GS06
20	(60)	E044C CE	ERTIFIED BACHELORS TEACHER	3	GRADE	GS06
21	(61)	LO44C DH	HS BEHAV HLTH CASE REVIEW ANALYST	1	GRADE	GS06
22	(62)	G184C DH	HS PROGRAM CONSULTANT	3	GRADE	GS06
23	(63)	G210C DH	HS PROGRAM SPECIALIST	3	GRADE	GS06
24	(64)	G198C DH	HS/DAAS PROGRAM SPECIALIST	3	GRADE	GS06
25	(65)	T052C DH	HS/DBHS PUBLIC SAFETY SUPERVISOR	5	GRADE	GS06
26	(66)	G180C GF	RANTS ANALYST	3	GRADE	GS06
27	(67)	X101C IN	NTERNAL AFFAIRS INVESTIGATOR	1	GRADE	GS06
28	(68)	L069C L1	ICENSED PRACTICAL NURSE	121	GRADE	GS06
29	(69)	S033C MA	AINTENANCE SUPERVISOR	2	GRADE	GS06
30	(70)	PO31C ME	EDIA SPECIALIST	1	GRADE	GS06
31	(71)	G124C OM	MBUDSMAN	1	GRADE	GS06
32	(72)	G178C PC	DLICY DEVELOPMENT COORDINATOR	1	GRADE	GS06
33	(73)	M066C PF	ROGRAM ELIGIBILITY SPECIALIST	7	GRADE	GS06
34	(74)	L103C PS	SYCHOLOGICAL EVALUATOR	3	GRADE	GS06
35	(75)	X136C QU	JALITY ASSURANCE REVIEWER	2	GRADE	GS06
36	(76)	CO26C RE	ECORDS/INTAKE SUPERVISOR	1	GRADE	GS06

1	(77)	L051C REHABILITATION COUNSELC	PR 2	GRADE GS06
2	(78)	B076C RESEARCH PROJECT ANALYS	ST 3	GRADE GS06
3	(79)	S022C SKILLED TRADES SUPERVIS	OR 8	GRADE GS06
4	(80)	G202C VOLUNTEER PROGRAM COORD	INATOR 1	GRADE GS06
5	(81)	S021C WATER FILTER/WASTE DISP	POSAL PLNT SUPV 1	GRADE GS06
6	(82)	CO5OC ADMINISTRATIVE SUPPORT	SUPERVISOR 1	GRADE GS05
7	(83)	S041C BOILER OPERATOR	4	GRADE GS05
8	(84)	A091C FISCAL SUPPORT ANALYST	2	GRADE GS05
9	(85)	D077C HELP DESK SPECIALIST	2	GRADE GS05
10	(86)	A090C PAYROLL SERVICES SPECIA	LIST 1	GRADE GS05
11	(87)	T055C PUBLIC SAFETY OFFICER	20	GRADE GS05
12	(88)	M065C RECREATIONAL ACTIVITY S	UPERVISOR 3	GRADE GS05
13	(89)	L066C REHABILITATION INSTRUCT	'OR 37	GRADE GS05
14	(90)	M004C RESIDENTIAL OPERATIONS	MANAGER 1	GRADE GS05
15	(91)	S031C SKILLED TRADESMAN	25	GRADE GS05
16	(92)	V018C WAREHOUSE MANAGER	1	GRADE GS05
17	(93)	S030C WATER FILTER/WASTE DISP	OSAL PLNT OPER 2	GRADE GS05
18	(94)	CO56C ADMINISTRATIVE SPECIALI	ST III 42	GRADE GS04
19	(95)	X167C COMPLAINTS INVESTIGATOR	1	GRADE GS04
20	(96)	L102C DIETETIC SPECIALIST	2	GRADE GS04
21	(97)	V020C INVENTORY CONTROL MANAG	ER 3	GRADE GS04
22	(98)	B111C LABORATORY TECHNICIAN	2	GRADE GS04
23	(99)	S046C MAINTENANCE TECHNICIAN	1	GRADE GS04
24	(100)	CO43C RECORDS MANAGEMENT ANAL	YST 4	GRADE GS04
25	(101)	T072C SECURITY OFFICER SUPERV	ISOR 1	GRADE GS04
26	(102)	S099C STATIONARY ENGINEER	1	GRADE GS04
27	(103)	V023C STOREROOM SUPERVISOR	1	GRADE GS04
28	(104)	L074C THERAPY ASSISTANT	3	GRADE GS04
29	(105)	V025C WAREHOUSE SPECIALIST	1	GRADE GS04
30	(106)	CO73C ADMINISTRATIVE SPECIALI	ST II 10	GRADE GS03
31	(107)	M084C BEHAV HLTH AIDE	77	GRADE GS03
32	(108)	L082C CERTIFIED NURSING ASSIS	TANT 157	GRADE GS03
33	(109)	S056C FOOD PREPARATION SUPERV	YISOR 9	GRADE GS03
34	(110)	S067C HOUSEKEEPER SUPERVISOR	2	GRADE GS03
35	(111)	V027C INVENTORY CONTROL TECHN	IICIAN 5	GRADE GS03
36	(112)	CO62C LOCAL OFFICE ADMINISTRA	TIVE ASST 1	GRADE GS03

3/19/2020 1:10:10 PM LCW039

1	(113)	C074C MEDICAL RECORDS ASSISTANT	1	GRADE GS03
2	(114)	T084C PUBLIC SAFETY SECURITY OFFICER	62	GRADE GS03
3	(115)	C087C ADMINISTRATIVE SPECIALIST I	5	GRADE GS02
4	(116)	S070C EQUIPMENT TECHNICIAN	6	GRADE GS02
5	(117)	S085C FOOD PREPARATION SPECIALIST	7	GRADE GS02
6	(118)	S084C INSTITUTIONAL SERVICES SUPERVISOR	4	GRADE GS02
7	(119)	M076C RECREATIONAL ACTIVITY LEADER II	27	GRADE GS02
8	(120)	V030C SHIPPING & RECEIVING CLERK	1	GRADE GS02
9	(121)	E056C TEACHER ASSISTANT	4	GRADE GS02
10	(122)	V028C WAREHOUSE WORKER	2	GRADE GS02
11	(123)	S089C FOOD PREPARATION TECHNICIAN	34	GRADE GS01
12	(124)	S087C INSTITUTIONAL SERVICES ASSISTANT	52	GRADE GS01
13	(125)	L086C PHARMACY ASSISTANT	2	GRADE GS01
14	(126)	M082C RECREATIONAL ACTIVITY LEADER I	3	GRADE GS01
15		MAX. NO. OF EMPLOYEES	1,193	

17 SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, 18 for the Department of Human Services - Division of Aging, Adult, and 19 Behavioral Health Services for the 2020-2021 fiscal year, the following 20 maximum number of part-time or temporary employees, to be known as "Extra 21 Help", payable from funds appropriated herein for such purposes: three 22 hundred forty-three (343) temporary or part-time employees, when needed, at 23 rates of pay not to exceed those provided in the Uniform Classification and 24 Compensation Act, or its successor, or this act for the appropriate 25 classification.

26

33

27 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby 28 appropriated, to the Department of Human Services, to be payable from the 29 Behavioral Health Services Fund Account, for personal services and operating 30 expenses of the Department of Human Services - Division of Aging, Adult, and 31 Behavioral Health Services for the fiscal year ending June 30, 2021, the 32 following:

34	ITEM		FISCAL YEAR
35	NO.		2020-2021
36	(01)	REGULAR SALARIES	\$49,451,498

1	(02) EXTRA HELP	5,764,305				
2	(03) PERSONAL SERVICES MATCHING	19,064,050				
3	(04) OVERTIME	4,212,006				
4	(05) MAINT. & GEN. OPERATION					
5	(A) OPER. EXPENSE	28,151,937				
6	(B) CONF. & TRAVEL	133,369				
7	(C) PROF. FEES	10,431,280				
8	(D) CAP. OUTLAY	250,000				
9	(E) DATA PROC.	0				
10	(06) FOSTER GRANDPARENT PROGRAM	340,135				
11	TOTAL AMOUNT APPROPRIATED	<u>\$117,798,580</u>				
12						
13	SECTION 4. APPROPRIATION - AGING AND ADULT SER	RVICES - OPERATIONS.				
14	There is hereby appropriated, to the Department of H	luman Services, to be				
15	payable from the paying account as determined by the	e Chief Fiscal Officer of				
16	the State, for operating expenses, grants, and progr	ams for aging and adult				
17	services of the Department of Human Services - Divis	sion of Aging, Adult, and				
18	Behavioral Health Services for the fiscal year endir	Behavioral Health Services for the fiscal year ending June 30, 2021, the				
19	following:					
19 20	following:					
	following: ITEM	FISCAL YEAR				
20		FISCAL YEAR 2020-2021				
20 21	ITEM					
20 21 22	ITEM NO.	2020-2021				
20 21 22 23	ITEM NO. (01) NURSING HOME CARE ALTERNATIVES	2020-2021 \$4,802,025				
20 21 22 23 24	ITEM NO. (01) NURSING HOME CARE ALTERNATIVES (02) NUTRITION PROGRAMS	2020-2021 \$4,802,025 10,441,932				
20 21 22 23 24 25	ITEM NO. (01) NURSING HOME CARE ALTERNATIVES (02) NUTRITION PROGRAMS (03) OLDER WORKER PROGRAM	2020-2021 \$4,802,025 10,441,932 1,052,665				
20 21 22 23 24 25 26	ITEM NO. (01) NURSING HOME CARE ALTERNATIVES (02) NUTRITION PROGRAMS (03) OLDER WORKER PROGRAM (04) PROJECT GRANTS	2020-2021 \$4,802,025 10,441,932 1,052,665 9,971,411				
20 21 22 23 24 25 26 27	ITEM NO. (01) NURSING HOME CARE ALTERNATIVES (02) NUTRITION PROGRAMS (03) OLDER WORKER PROGRAM (04) PROJECT GRANTS (05) RETIRED & SENIOR VOLUNTEER PROGRAM	2020-2021 \$4,802,025 10,441,932 1,052,665 9,971,411 75,000				
20 21 22 23 24 25 26 27 28	ITEM NO. (01) NURSING HOME CARE ALTERNATIVES (02) NUTRITION PROGRAMS (03) OLDER WORKER PROGRAM (04) PROJECT GRANTS (05) RETIRED & SENIOR VOLUNTEER PROGRAM (06) SENIOR CITIZEN CENTERS	2020-2021 \$4,802,025 10,441,932 1,052,665 9,971,411 75,000 8,000,000				
20 21 22 23 24 25 26 27 28 29	ITEM NO. (01) NURSING HOME CARE ALTERNATIVES (02) NUTRITION PROGRAMS (03) OLDER WORKER PROGRAM (04) PROJECT GRANTS (05) RETIRED & SENIOR VOLUNTEER PROGRAM (06) SENIOR CITIZEN CENTERS	2020-2021 \$4,802,025 10,441,932 1,052,665 9,971,411 75,000 <u>8,000,000</u> \$34,343,033				
20 21 22 23 24 25 26 27 28 29 30	ITEM NO. (01) NURSING HOME CARE ALTERNATIVES (02) NUTRITION PROGRAMS (03) OLDER WORKER PROGRAM (04) PROJECT GRANTS (05) RETIRED & SENIOR VOLUNTEER PROGRAM (06) SENIOR CITIZEN CENTERS TOTAL AMOUNT APPROPRIATED	2020-2021 \$4,802,025 10,441,932 1,052,665 9,971,411 75,000 <u>8,000,000</u> <u>\$34,343,033</u> SAFETY OPERATIONS. There				
20 21 22 23 24 25 26 27 28 29 30 31	ITEM NO. (01) NURSING HOME CARE ALTERNATIVES (02) NUTRITION PROGRAMS (03) OLDER WORKER PROGRAM (04) PROJECT GRANTS (05) RETIRED & SENIOR VOLUNTEER PROGRAM (06) SENIOR CITIZEN CENTERS TOTAL AMOUNT APPROPRIATED SECTION 5. APPROPRIATION - COMMUNITY ALCOHOL S	2020-2021 \$4,802,025 10,441,932 1,052,665 9,971,411 75,000 <u>8,000,000</u> <u>\$34,343,033</u> GAFETY OPERATIONS. There Services, to be payable				
20 21 22 23 24 25 26 27 28 29 30 31 32	ITEM NO. (01) NURSING HOME CARE ALTERNATIVES (02) NUTRITION PROGRAMS (03) OLDER WORKER PROGRAM (04) PROJECT GRANTS (05) RETIRED & SENIOR VOLUNTEER PROGRAM (06) SENIOR CITIZEN CENTERS TOTAL AMOUNT APPROPRIATED SECTION 5. APPROPRIATION - COMMUNITY ALCOHOL S is hereby appropriated, to the Department of Human S	2020-2021 \$4,802,025 10,441,932 1,052,665 9,971,411 75,000 <u>8,000,000</u> <u>\$34,343,033</u> SAFETY OPERATIONS. There Services, to be payable ments of the Department of				
20 21 22 23 24 25 26 27 28 29 30 31 32 33	ITEM NO. (01) NURSING HOME CARE ALTERNATIVES (02) NUTRITION PROGRAMS (03) OLDER WORKER PROGRAM (04) PROJECT GRANTS (05) RETIRED & SENIOR VOLUNTEER PROGRAM (06) SENIOR CITIZEN CENTERS TOTAL AMOUNT APPROPRIATED SECTION 5. APPROPRIATION - COMMUNITY ALCOHOL S is hereby appropriated, to the Department of Human S from the Highway Safety Special Fund, for grant payn	2020-2021 \$4,802,025 10,441,932 1,052,665 9,971,411 75,000 <u>8,000,000</u> <u>\$34,343,033</u> SAFETY OPERATIONS. There Services, to be payable ments of the Department of vioral Health Services for				

1	ITEM	FISCAL YEAR
2	NO.	2020-2021
3	(01) COMMUNITY ALCOHOL SAFETY GRANTS AND	
4	AID	\$2,416,834
5		
6	SECTION 6. APPROPRIATION - PATIENT BENEFITS - CASH.	There is hereby
7	appropriated, to the Department of Human Services, to be pay	yable from the
8	cash fund deposited in the State Treasury as determined by	the Chief Fiscal
9	Officer of the State, for benefits of the patients of the D	epartment of Human
10	Services - Division of Aging, Adult, and Behavioral Health	Services for the
11	fiscal year ending June 30, 2021, the following:	
12		
13	ITEM	FISCAL YEAR
14	_NO.	2020-2021
15	(01) PATIENT BENEFIT FUND	\$34,676
16		
17	SECTION 7. APPROPRIATION - MENTAL HEALTH GRANTS. The	re is hereby
18	appropriated, to the Department of Human Services, to be pay	yable from the
19	paying account as determined by the Chief Fiscal Officer of	the State, for
20	grant payments of the Department of Human Services - Divisi	on of Aging,
21	Adult, and Behavioral Health Services for the fiscal year end	nding June 30,
22	2021, the following:	
23		
24	ITEM	FISCAL YEAR
25	NO.	2020-2021
26	(01) MENTAL HEALTH GRANTS AND AID	\$34,534,315
27		
28	SECTION 8. APPROPRIATION - ALCOHOL AND DRUG ABUSE PRE	VENTION. There is
29	hereby appropriated, to the Department of Human Services, t	o be payable from
30	the Drug Abuse Prevention and Treatment Fund, for education	, drug abuse
31	prevention, and treatment services of the Department of Hum	an Services -
32	Division of Aging, Adult, and Behavioral Health Services for	r the fiscal year
33	ending June 30, 2021, the following:	
34		
35	ITEM	FISCAL YEAR
36	NO.	

1 (01) EDUCATION/PREVENTION/TREATMENT \$27,170,743 2 SECTION 9. APPROPRIATION - COMMUNITY BASED CRISIS INTERVENTION. 3 There 4 is hereby appropriated, to the Department of Human Services, to be payable 5 from the Behavioral Health Services Fund Account, for grants and operating 6 expenses related to crisis intervention of the Department of Human Services -7 Division of Aging, Adult, and Behavioral Health Services for the fiscal year 8 ending June 30, 2021, the following: 9 10 ITEM FISCAL YEAR 11 NO. 2020-2021 12 (01) CRISIS INTERVENTION GRANTS AND AID \$5,000,000 13 14 SECTION 10. APPROPRIATION - MEALS ON WHEELS. There is hereby 15 appropriated, to the Department of Human Services, to be payable from the Aging and Adult Services Fund Account, for the Meals on Wheels Program and 16 17 transportation services for the elderly of the Department of Human Services -Division of Aging, Adult, and Behavioral Health Services for the fiscal year 18 19 ending June 30, 2021, the following: 20 21 ITEM FISCAL YEAR 22 NO. 2020-2021 23 TRANSPORTATION SERVICES \$2,400,000 (01) 24 25 SECTION 11. APPROPRIATION - ARKANSAS SENIOR OLYMPICS. There is hereby 26 appropriated, to the Department of Human Services, to be payable from the 27 Behavioral Health Services Fund Account, for matching funds for the Arkansas 28 Senior Olympics of the Department of Human Services - Division of Aging, 29 Adult, and Behavioral Health Services for the fiscal year ending June 30, 30 2021, the following: 31 32 ITEM FISCAL YEAR 33 2020-2021 NO. 34 (01) STATE MATCH \$70,000 35 36 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

8

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

BEHAVIORAL HEALTH SERVICES - FEDERAL FUNDS. It is the specific intent of the General Assembly that in the event of the availability of federal funding for the Division of Aging, Adult, and Behavioral Health Services during the fiscal year ending June 30, 2020 2021, that such funding be utilized to conserve or reduce the expenditure of general revenue except where prohibited by law.

8 The provisions of this section shall be in effect only from July 1, 2019
9 2020 through June 30, 2020 2021.

10

11 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BEHAVIORAL HEALTH SERVICES. Pay rates for physicians and chief psychologists 13 14 within the Division of Aging, Adult, and Behavioral Health Services may 15 include the special allowances available to UAMS physicians and professional 16 faculty as described in the special language of the UAMS appropriation. Part 17 of the salaries of such staff will come from the receipt of professional 18 income in the care of patients and/or funds received from federal agencies, 19 foundations and other private sponsors in the support of research. Provided 20 that any such allowance shall not exceed, for any employee, an amount equal 21 to two and one half times the salary authorized by the General Assembly. The 22 specific Division of Aging, Adult, and Behavioral Health Services 23 classifications covered by this language are:

24 Class

25 Code Title

26 LOO5N Psychiatric Specialist

27 LOO9N DHS Behavioral Health General Physician

28 L001C Psychologist Supervisor

29 Prior to these allowances being made available for an individual, they 30 will be approved by the Chief Fiscal Officer of the State and reviewed by the 31 Personnel Committee of the Arkansas Legislative Council or the Joint Budget 32 Committee.

The provisions of this section shall be in effect only from July 1, 2019
<u>2020</u> through June 30, 2020 2021.

35

36 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

2 BEHAVIORAL HEALTH SERVICES - VOCATIONAL TRAINEES. The Division of Aging, Adult, and Behavioral Health Services of the Department of Human Services is 3 4 hereby authorized to provide employment opportunities for some of the working 5 residents who are separate from the currently authorized regular vocational 6 trainee positions. The positions authorized herein shall not be incorporated 7 into the present classification system but shall be provided for by each 8 Community Mental Health Center or the State Hospital, on a cash account 9 basis. It is the intent of the General Assembly that the authorization of 10 these positions shall facilitate the Agency's ability to provide for 11 residents who are not part of a regular vocational training program. 12 The provisions of this section shall be in effect only from July 1, 2019 13 2020 through June 30, <del>2020</del> 2021.

14

15 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 17 BEHAVIORAL HEALTH SERVICES - JOB SHARE. The Division of Aging, Adult, and 18 Behavioral Health Services can utilize job share for positions within the 19 nursing classification (RN, LPN/LPTN, BHA/CNA) for up to 24 hours per week 20 per individual. This will allow the Division to offer weekend option shifts 21 to nursing personnel without increasing the number of positions. 22 The provisions of this section shall be in effect only from July 1, 2019 2020 through June 30, 2020 2021. 23

24

25 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 27 BEHAVIORAL HEALTH SERVICES - STATE HOSPITAL CONTINGENCY POSITIONS. If the 28 Department of Human Services determines, and after prior review by the 29 Legislative Council or Joint Budget Committee, it shall be determined that it 30 is in the best interest of the State of Arkansas to discontinue a management 31 contract with a private provider and it is deemed necessary to utilize 32 Department staff to provide the required services, the Director of the 33 Department of Human Services may request the Department of Finance and 34 Administration to approve the establishment of one or more additional 35 positions at salary rates not to exceed the maximum salaries established for 36 comparable positions in the Uniform Classification and Compensation Act, the

1 Department of Human Services' Appropriation Act, and the University of

2 Arkansas for Medical Sciences' Appropriation Act. Upon approval by the

3 Department of Finance and Administration and after review by the Legislative

4 Council or Joint Budget Committee, the Department of Human Services -

5 Division of Aging, Adult, and Behavioral Health Services may establish such6 positions.

7 If the agency requests continuation of a "Growth Pool" position(s) as 8 established herein, the position(s) must be requested as a new position(s) in 9 the agency's budget request.

10 The provisions of this section shall be in effect only from July 1, 2019
11 2020 through June 30, 2020 2021.

12

13 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS 15 HEALTH CENTER. (A) The Department of Human Services shall not close the 16 Arkansas Health Center that provides skilled nursing through specialized 17 services and programs.

(B) The Department of Human Services shall continue to accept clients for
whom it has determined that skilled nursing and specialized services are
needed at the Arkansas Health Center.

(C) No funds shall be transferred or reduced from the Arkansas Health Center, except for use as federal matching funds, below the approved funding level on March 1, 2003 without the prior approval of the Arkansas Legislative Council or the Joint Budget Committee.

25 (D) Determining the maximum amount of appropriation and general revenue 26 funding for a state agency each fiscal year is the prerogative of the General 27 Assembly. This is usually accomplished by delineating such maximums in the 28 appropriation act(s) for a state agency and the general revenue allocations 29 authorized for each fund and fund account by amendment to the Revenue 30 Stabilization law. Further, the General Assembly has determined that the 31 Department of Human Services may operate more efficiently if some flexibility 32 is provided to the Department of Human Services authorizing broad powers 33 under this Section. Therefore, it is both necessary and appropriate that the 34 General Assembly maintain oversight by requiring prior approval of the 35 Legislative Council or Joint Budget Committee as provided by this section. 36 The requirement of approval by the Legislative Council or Joint Budget

SB67

Committee is not a severable part of this section. If the requirement of
 approval by the Legislative Council or Joint Budget Committee is ruled
 unconstitutional by a court of competent jurisdiction, this entire section is
 void.

5 The provisions of this section shall be in effect only from July 1, 2019
6 2020 through June 30, 2020 2021.

7

8 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA 10 HELP - BEHAVIORAL HEALTH SERVICES. Employees in extra-help positions at the 11 Department of Human Services - Division of Aging, Adult, and Behavioral 12 Health Services may receive an amount not to exceed eighty-five percent (85%) 13 of the maximum annual salary for a comparable position as authorized under § 14 21-5-201 et seq. during any fiscal year, nor shall such an employee be 15 employed for a period of time to exceed one thousand eight hundred (1,800) 16 hours in any single fiscal year.

17 The provisions of this section shall be in effect only from July 1, 2019 18 <u>2020</u> through June 30, 2020 <u>2021</u>.

19

20 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 22 BEHAVIORAL HEALTH SERVICES - PROCEEDS FOR SALES OF TIMBER AND HAY - CAPITAL 23 IMPROVEMENTS AND EQUIPMENT. The Division of Aging, Adult, and Behavioral 24 Health Services is authorized to use the administrative operating account for 25 capital improvements to the physical plant, and for the purchase of capital 26 equipment, and for the operation of the Arkansas Health Center, operated by 27 the Department of Human Services - Division of Aging, Adult, and Behavioral 28 Health Services. The funds shall be held by the Department of Human Services 29 - Division of Aging, Adult, and Behavioral Health Services, from the proceeds 30 of the sale of timber and hay that may be harvested from land owned by the 31 Division of Aging, Adult, and Behavioral Health Services. All funds deposited 32 and all expenses shall be tracked separately. The harvesting of timber and 33 hay is specifically authorized to provide funds to finance capital 34 improvements to the physical plant, for the purchase of major capital 35 equipment, and for the operation of the Arkansas Health Center. The Division 36 of Aging, Adult, and Behavioral Health Services shall report all income

derived from the sale of timber and hay to the Chief Fiscal Officer of the State and the Legislative Council or Joint Budget Committee. Any contracts initiated for the harvesting of timber and hay shall be submitted to the Review Subcommittee of the Arkansas Legislative Council or Joint Budget Committee for prior review. All expenditures of funds derived from the sale of timber and hay will be expended in accordance with relevant state purchasing laws.

8 The provisions of this section shall be in effect only from July 1, 2019
9 2020 through June 30, 2020 2021.

10

SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL RATES OF PAY AND EMPLOYMENT WORK DAYS. For employees hired on or after July 1, 2013, at the Arkansas State Hospital in the classifications listed below, the Division of Aging, Adult, and Behavioral Health Services Director shall implement salary adjustments utilizing the approved pay grid for teachers employed by the Arkansas Schools for the Blind and Deaf.

18 To achieve the salary adjustments, the Division of Aging, Adult, and 19 Behavioral Health Services is authorized to pay special rates of pay for 20 classifications at the Arkansas State Hospital listed below:

21	Classification	Title	Grade
22	E035C	Certified Masters Teacher	GS08
23	E044C	Certified Bachelors Teacher	GS06

24 Funding for the minimum compensation provided for in this section that 25 is supported in whole or in part from general revenues, shall, if required, 26 be provided by a transfer from the Performance Fund to the proper fund or 27 fund account and in such amounts as determined by the Chief Fiscal Officer of the State. The Division of Aging, Adult, and Behavioral Health Services 28 29 shall in addition to the funds provided in this Act for Annual Career Service 30 Recognition Payments from the Performance Fund, make available any funding 31 generated from agency salary savings for such purposes from the funds or fund 32 accounts as provided by law.

For employees hired on or after July 1, 2013, at the Arkansas State Hospital in the classifications listed above, the Division of Aging, Adult, and Behavioral Health Services Director shall set the number of work days for the employment year to equal the number of days worked by those employed in

the same classifications at the Arkansas Schools for the Blind and Deaf. The accrual, use, and carryover of sick days, personal days, and holidays of the employees at the Arkansas State Hospital that are hired on or after July 1, 2013, or current employees choosing to adopt this plan, shall be treated in the same manner as those employed in the same classifications at the Arkansas Schools for the Blind and Deaf.

7 Those currently employed at the Arkansas State Hospital in the 8 classifications listed above as of June 30, 2013, have the one-time option of 9 adopting this language or continuing to operate under the same salary, leave 10 and benefit plans they are currently receiving. Employees must make their 11 decision by June 30, 2013.

Accrued annual and holiday leave, up to 240 hours, as of June 30, 2013, will be paid out to current employees choosing to adopt this plan. Any additional accrued annual and holiday leave will be forfeited. Accrued sick leave, as of June 30, 2013, shall be retained on file and shall be exhausted before any newly accrued sick leave may be taken.

17 All employees affected by this section shall be eligible to receive18 hazardous duty pay for time worked in eligible areas.

19 The provisions of this section shall be in effect only from July 1, 2019
20 2020 through June 30, 2020 2021.

21

22 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD - COMMUNITY BASED CRISIS INTERVENTION. Any unexpended balance of 24 25 funds allocated for Community Based Crisis Intervention in the Department of 26 Human Services - Division of Aging, Adult, and Behavioral Health Services 27 from the Behavioral Health Services Fund Account which remains at the close 28 of each state fiscal year shall be carried forward to the next state fiscal 29 year to be used for the same intent and purposes as set forth in law. Any 30 carry forward of unexpended balance of funding as authorized herein may be 31 carried forward under the following conditions:

(1) Prior to June 30, 2020, the Agency shall, by written statement, set
forth its reason(s) for the need to carry forward said funding to the
Department of Finance and Administration Office of Budget;

35 (2) The Department of Finance and Administration Office of Budget shall
 36 report to the Arkansas Legislative Council all amounts carried forward by the

September Arkansas Legislative Council or Joint Budget Committee meeting
 which report shall include the name of the Agency, Board, Commission or
 Institution and the amount of the funding carried forward, the program name
 or line item, the funding source of that appropriation and a copy of the
 written request set forth in (1) above;

6 (3) Each Agency, Board, Commission or Institution shall provide a 7 written report to the Arkansas Legislative Council or Joint Budget Committee 8 containing all information set forth in item (2) above, along with a written statement as to the current status of the project, contract, purpose etc. for 9 10 which the carry forward was originally requested no later than thirty (30) 11 days prior to the time the Agency, Board, Commission or Institution presents 12 its budget request to the Arkansas Legislative Council/Joint Budget 13 Committee; and

14 (4) Thereupon, the Department of Finance and Administration shall 15 include all information obtained in item (3) above in the budget manuals 16 and/or a statement of non-compliance by the Agency, Board, Commission or 17 Institution.

18 The provisions of this section shall be in effect only from July 1, 19 2019 2020 through June 30, 2020 2021.

20

21 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AGING AND 23 ADULT SERVICES - MATCHING FUNDS. The funds appropriated for state match for 24 the Arkansas Senior Olympics Program in this Act shall be paid on a two-to-25 one state/local matching basis. The Senior Arkansas Sports Organization must 26 certify its portion of the match to the Division of Aging, Adult, and 27 Behavioral Health Services before any funds appropriated for state match for 28 the Arkansas Senior Olympics Program in this Act are disbursed.

29 The provisions of this section shall be in effect only from July 1, 2019
30 <u>2020</u> through June 30, 2020 <u>2021</u>.

31

32 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AGING AND 34 ADULT SERVICES - STATE MATCH AUTHORIZED. The Director of the Department of 35 Human Services is authorized to use State funds appropriated in this Act to 36 match Federal funds available under Title III and Title V of the Older

Americans Act, Social Services Block Grant, or such other federal funds as
 may become available.

3 The provisions of this section shall be in effect only from July 1, 2019
4 <u>2020</u> through June 30, 2020 <u>2021</u>.

5

6 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AGING AND 7 ADULT SERVICES - GRANT/CONTRACT DISBURSEMENT GUIDELINES. All appropriations 8 9 for state and federal funding contained herein for Aging and Adult Services 10 and that are distributed under grant or contract methodologies may be 11 disbursed by the Department of Human Services in the same manner as 12 authorized under federal regulations for the disbursement of Title III Older 13 Americans Act funds. Otherwise, all disbursements shall comply with the 14 provisions of this Act.

15 The provisions of this section shall be in effect only from July 1, 2019
16 2020 through June 30, 2020 2021.

17

SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AGING AND 19 20 ADULT SERVICES - NURSING HOME CARE ALTERNATIVES. Funding for "Nursing Home Care Alternatives", as it appears in the Aging and Adult Services -21 22 Operations appropriation may be used for home delivered meals, adult day 23 care, homemaker/chore, respite care, personal care, health promotion, and 24 other community-based activities. These funds may also be used to match 25 Medicaid community-based programs.

26 The provisions of this section shall be in effect only from July 1, 2019
27 <u>2020</u> through June 30, 2020 <u>2021</u>.

28

29 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SENIOR 31 CITIZEN CENTERS. The appropriation in this act for Senior Citizen Centers 32 shall be distributed in the same manner as the funding formula requirements 33 set out in the federal Older Americans Act funding law. The additional 34 funding provided by this provision shall supplement and not supplant any 35 monies currently funding services for Senior Citizen Centers.

36 The requirements in this section shall only be implemented in accordance

16

with any necessary approval by the Centers for Medicare and Medicaid Services and in the event that additional general revenue funding is provided by the General Assembly for these purposes. Should additional funding provided for these purposes be insufficient to provide for the increases in full, the increases shall be provided to the extent that funding is made available. The provisions of this section shall be in effect only from July 1, 2019 2020 through June 30, 2020 2021.

8

SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY 10 11 FORWARD OF UNOBLIGATED GENERAL REVENUE FUNDS FOR SENIOR CITIZEN CENTERS. (a) 12 On June 30, 2019, or as soon as is practicable to determine funds available 13 as authorized in this Section, and each fiscal year thereafter the Chief 14 Fiscal Officer of the State shall cause to be transferred on his or her books 15 and those of the State Treasurer and Auditor of State the balance of unobligated general revenue funds, excluding funds carried forward for other 16 17 purposes, remaining in the Fund or Fund Accounts and the corresponding paying 18 accounts as determined by the Chief Fiscal Officer of the State, as set out 19 in subsection (b) herein, to the Department of Human Services - Division of 20 Aging, Adult, and Behavioral Health Services paying account to be used 21 exclusively for the disbursement of funds for Senior Citizen Centers in the 22 amount of recouped and recovered general revenue not to exceed five hundred 23 thousand dollars (\$500,000).

(b) Any unobligated general revenue, excluding funds carried forward for other purposes, remaining in the following Fund or Fund Accounts and the corresponding paying accounts at the end of the Fiscal Year that would normally be transferred into the General Revenue Allotment Reserve Fund as recouped or recovered General Revenue shall be transferred as authorized in subsection (a) herein:

(1) Department of Human Services Administration Fund Account;

30

- 31 (2) Children and Family Services Fund Account;
- 32 (3) Child Care and Early Childhood Education Fund Account;
- 33 (4) Youth Services Fund Account;
- 34 (5) Developmental Disabilities Services Fund Account;
- 35 (6) Medical Services Fund Account;
- 36 (7) Behavioral Health Services Fund Account;

(8) County Operations Fund Account; and

(9) Provider Services and Quality Assurance Fund Account.

3 (c)(1) Any general revenue recouped or recovered as authorized in
4 subsections (a) and (b) herein shall be carried forward to the following
5 fiscal year for Senior Citizen Centers and shall be distributed in the same
6 manner as the funding formula requirements set out in the federal Older
7 Americans Act funding law.

8 (2) The additional funding provided by this provision shall supplement 9 and not supplant any monies currently funding services for Senior Citizen 10 Centers.

(d) Should additional funding provided for in subsections (a) and (b) herein be insufficient to provide for the full five hundred thousand dollars (\$500,000) authorized, the increases shall be provided to the extent that general revenue is recouped and carried forward.

(e)(1) The Department of Human Services shall provide a written report to the Department of Finance and Administration Budget Office, the Arkansas Legislative Council or Joint Budget Committee the total amount of general revenue carried forward and distributed as set forth in this section no later than thirty (30) days prior to the time the Department presents its budget request to the Legislative Council or Joint Budget Committee.

(2) The Department of Finance and Administration shall include all information obtained in subsection (e)(1) herein in the budget manual submitted to the Arkansas Legislative Council or Joint Budget Committee for the Department.

25

26 SECTION 28. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 27 authorized by this act shall be limited to the appropriation for such agency 28 and funds made available by law for the support of such appropriations; and 29 the restrictions of the State Procurement Law, the General Accounting and 30 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 31 Procedures and Restrictions Act, or their successors, and other fiscal 32 control laws of this State, where applicable, and regulations promulgated by 33 the Department of Finance and Administration, as authorized by law, shall be 34 strictly complied with in disbursement of said funds.

35 36

SECTION 29. LEGISLATIVE INTENT. It is the intent of the General

18

1 Assembly that any funds disbursed under the authority of the appropriations 2 contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive 3 4 Recommendations and Legislative Recommendations contained in the budget 5 manuals prepared by the Department of Finance and Administration, letters, or 6 summarized oral testimony in the official minutes of the Arkansas Legislative 7 Council or Joint Budget Committee which relate to its passage and adoption. 8 9 SECTION 30. EMERGENCY CLAUSE. It is found and determined by the

10 General Assembly, that the Constitution of the State of Arkansas prohibits 11 the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2020 is essential to the operation of 12 the agency for which the appropriations in this Act are provided, and that in 13 the event of an extension of the legislative session, the delay in the 14 15 effective date of this Act beyond July 1, 2020 could work irreparable harm 16 upon the proper administration and provision of essential governmental 17 programs. Therefore, an emergency is hereby declared to exist and this Act 18 being necessary for the immediate preservation of the public peace, health 19 and safety shall be in full force and effect from and after July 1, 2020. 20 21 22 **APPROVED:** 4/20/20 23 24 25 26 27 28 29

19