## Stricken language will be deleted and underlined language will be added. Act 177 of the Fiscal Session

1 2	State of Arkansas 92nd General Assembly	A Bill	
3	Fiscal Session, 2020	11 2111	SENATE BILL 80
4	1 isear Session, 2020		SERVITE BILL 00
5	By: Joint Budget Committee		
6			
7		For An Act To Be Entitled	
8	AN ACT TO MA	KE AN APPROPRIATION FOR PERSONA	AL SERVICES
9	AND OPERATIN	G EXPENSES FOR THE DEPARTMENT C	)F
10	AGRICULTURE	FOR THE FISCAL YEAR ENDING JUNE	E 30, 2021;
11	AND FOR OTHE	R PURPOSES.	
12			
13		Subtitle	
14	AN ACT	FOR THE DEPARTMENT OF AGRICULT	URE
15	APPROPR	RIATION FOR THE 2020-2021 FISCAL	L
16	YEAR.		
17			
18			
19	BE IT ENACTED BY THE GEN	ERAL ASSEMBLY OF THE STATE OF A	ARKANSAS:
20			
21	SECTION 1. REGULAR	SALARIES - SHARED SERVICES. T	There is hereby
22	established for the Depa	rtment of Agriculture for the 2	2020-2021 fiscal year,
23	the following maximum nu	mber of regular employees.	
24			
25			Maximum Annual
26		Maximum	Salary Rate
27	Item Class	No. of	Fiscal Year
28	No. Code Title	Employees	s 2020-2021
29	(1) SCOO1 SECRETARY O	F AGRICULTURE1	GRADE SE05
30	MAX. NO. OF EMPLO	YEES 1	l
31			
32	SECTION 2. APPROPR	IATION - SHARED SERVICES PAYING	G ACCOUNT. There is
33	hereby appropriated, to	the Department of Agriculture,	to be payable from the
34	paying account as determ	ined by the Chief Fiscal Office	er of the State, for
35	personal services and op	erating expenses of the Departm	ment of Agriculture -
36	Shared Services for the	fiscal year ending June 30, 202	21, the following:

1	
т	

2	ITEM		FISCAL YEAR
3	NO.		2020-2021
4	(01)	REGULAR SALARIES	\$132,000
5	(02)	PERSONAL SERVICES MATCHING	36,126
6	(03)	MAINT. & GEN. OPERATION	
7		(A) OPER. EXPENSE	0
8		(B) CONF. & TRAVEL	0
9		(C) PROF. FEES	0
10		(D) CAP. OUTLAY	0
11		(E) DATA PROC.	0
12	(04)	SHARED SERVICES PROGRAMS	0
13		TOTAL AMOUNT APPROPRIATED	\$168,126

SECTION 3. REGULAR SALARIES - OPERATIONS. There is hereby established for the Department of Agriculture for the 2020-2021 fiscal year, the following maximum number of regular employees.

19					Maximum Annual
20				Maximum	Salary Rate
21	Item	Class		No. of	Fiscal Year
22	No.	Code	Title	Employees	2020-2021
23	(1)	U072U	SECRETARY OF AGRICULTURE	1	GRADE SE02
24	(2)	U057U	DEPUTY DIRECTOR OF AGRICULTURE	1	GRADE SE01
25	(3)	U044U	PLANT BOARD DIRECTOR	1	GRADE SE01
26	(4)	U003U	STATE FORESTER	1	GRADE SE01
27	(5)	B004N	STATE VETERINARIAN	1	GRADE MP05
28	(6)	L104C	AGRI LABORATORY COORDINATOR	1	GRADE MP04
29	(7)	L106C	VETERINARY SPECIALIST	5	GRADE MP04
30	(8)	D061C	INFORMATION SYS COORDINATION SPE	C 2	GRADE IT05
31	(9)	D057C	INFORMATION TECHNOLOGY MANAGER	1	GRADE IT05
32	(10)	D052C	SOFTWARE SUPPORT ANALYST	1	GRADE IT05
33	(11)	D056C	SYSTEMS COORDINATION ANALYST	1	GRADE IT05
34	(12)	D078C	GIS TECHNICIAN	1	GRADE IT02
35	(13)	A010N	AGRICULTURE CHIEF FISCAL OFFICER	1	GRADE GS13
36	(14)	N001C	DEPUTY CHIEF FINANCIAL OFFICER	1	GRADE GS13

1	(15)	NO58N DEPUTY DIRECTOR OF ARLPC	1	GRADE GS13
2	(16)	BOO1C DEPUTY STATE FORESTER	1	GRADE GS13
3	(17)	G004C MANAGING ATTORNEY	1	GRADE GS13
4	(18)	B002C AGRI DIRECTOR OF MARKETING	1	GRADE GS12
5	(19)	ROO6C HUMAN RESOURCES ADMINISTRATOR	1	GRADE GS12
6	(20)	G036N PLANT BOARD ASSISTANT DIRECTOR	1	GRADE GS12
7	(21)	B010C AGRI DIVISION MANAGER	6	GRADE GS11
8	(22)	B014C ASST STATE FORESTER	2	GRADE GS11
9	(23)	B144C FARM SCHOOL COORDINATOR	1	GRADE GS10
10	(24)	T110C AGRI LAW ENFORCEMENT CHIEF	1	GRADE GS10
11	(25)	B022C DISTRICT FORESTER	8	GRADE GS10
12	(26)	B128C METROLOGY LABORATORY MANAGER	1	GRADE GS10
13	(27)	A050C AGENCY FISCAL MANAGER	2	GRADE GS09
14	(28)	B136C AGRI LAB QUALITY MANAGER	1	GRADE GS09
15	(29)	S005C AVIATION MANAGER	1	GRADE GS09
16	(30)	B037C CHEMIST SUPERVISOR	2	GRADE GS09
17	(31)	G109C GRANTS MANAGER	2	GRADE GS09
18	(32)	B034C MICROBIOLOGIST SUPERVISOR	5	GRADE GS09
19	(33)	P004C PUBLIC INFORMATION MANAGER	1	GRADE GS09
20	(34)	B038C STATE FOREST MANAGER	1	GRADE GS09
21	(35)	A082C ACCOUNTANT II	1	GRADE GS08
22	(36)	B049C AGRI PROGRAM MANAGER	24	GRADE GS08
23	(37)	X148C AIRCRAFT PILOT	4	GRADE GS08
24	(38)	B127C SENIOR MICROBIOLOGIST	1	GRADE GS08
25	(39)	B058C STAFF FORESTER	6	GRADE GS08
26	(40)	B057C VETERINARY BOARD EXEC SECRETARY	1	GRADE GS08
27	(41)	CO15C AGRI ADMINISTRATIVE COORDINATOR	2	GRADE GS07
28	(42)	X058C AGRI COMMODITY AREA SUPERVISOR	2	GRADE GS07
29	(43)	X111C AGRI INSPECTOR SUPERVISOR	5	GRADE GS07
30	(44)	X109C AGRI INVESTIGATOR	2	GRADE GS07
31	(45)	B072C AGRI PROGRAM COORDINATOR	7	GRADE GS07
32	(46)	R024C ASSISTANT PERSONNEL MANAGER	2	GRADE GS07
33	(47)	B081C CHEMIST	15	GRADE GS07
34	(48)	CO10C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
35	(49)	B080C FORESTER	36	GRADE GS07
36	(50)	B077C MICROBIOLOGIST	10	GRADE GS07

1	(51)	A073C PROGRAM/FIELD AUDITOR SUPERVISOR	1	GRADE GS07
2	(52)	A089C ACCOUNTANT I	1	GRADE GS07
3	(53)	CO37C ADMINISTRATIVE ANALYST	6	GRADE GS06
4	(54)	X146C AGRI INSPECTOR III	7	GRADE GS06
5	(55)	D076C COMMUNICATIONS SYSTEMS SUPERVISOR	1	GRADE GS06
6	(56)	B088C COUNTY FOREST RANGER	61	GRADE GS06
7	(57)	A074C FISCAL SUPPORT SUPERVISOR	1	GRADE GS06
8	(58)	B078C METROLOGIST	2	GRADE GS06
9	(59)	B097C NATURAL RESOURCES PROGRAM SPECIALIST	3	GRADE GS06
10	(60)	A084C PROGRAM/FIELD AUDIT SPECIALIST	2	GRADE GS06
11	(61)	PO27C PUBLIC INFORMATION SPECIALIST	1	GRADE GS06
12	(62)	E046C TRAINING INSTRUCTOR	1	GRADE GS06
13	(63)	X132C AGRI COMMODITY COMPLIANCE INSPECTOR	7	GRADE GS05
14	(64)	X157C AGRI INSPECTOR II	3	GRADE GS05
15	(65)	X097C AGRI SPECIALIST	36	GRADE GS05
16	(66)	S036C AUTO/DIESEL MECHANIC SUPERVISOR	2	GRADE GS05
17	(67)	VO14C BUYER	5	GRADE GS05
18	(68)	A091C FISCAL SUPPORT ANALYST	2	GRADE GS05
19	(69)	B098C FOREST RANGER II	114	GRADE GS05
20	(70)	R032C HUMAN RESOURCES PROGRAM REP	1	GRADE GS05
21	(71)	C054C LOCAL OFFICE ADMIN SPECIALIST	11	GRADE GS05
22	(72)	D081C TELECOMMUNICATIONS SPECIALIST	8	GRADE GS05
23	(73)	C057C ADMINISTRATION SUPPORT SPECIALIST	1	GRADE GS04
24	(74)	CO56C ADMINISTRATIVE SPECIALIST III	9	GRADE GS04
25	(75)	X149C AGRI COMMODITY COMPLIANCE SPECIALIST	11	GRADE GS04
26	(76)	X165C AGRI INSPECTOR I	50	GRADE GS04
27	(77)	B096C AGRI SEED ANALYST	6	GRADE GS04
28	(78)	S053C AUTO/DIESEL MECHANIC	4	GRADE GS04
29	(79)	S040C CALIBRATION TECHNICIAN	2	GRADE GS04
30	(80)	A098C FISCAL SUPPORT SPECIALIST	3	GRADE GS04
31	(81)	B111C LABORATORY TECHNICIAN	1	GRADE GS04
32	(82)	B101C NATURAL RESOURCES PROGRAM TECHNICIAN	4	GRADE GS04
33	(83)	CO73C ADMINISTRATIVE SPECIALIST II	17	GRADE GS03
34	(84)	X162C AGRI COMMODITY GRADER II	14	GRADE GS03
35		MAX. NO. OF EMPLOYEES	576	

1 SECTION 4. EXTRA HELP. There is hereby authorized, for the Department 2 of Agriculture for the 2020-2021 fiscal year, the following maximum number of 3 part-time or temporary employees, to be known as "Extra Help", payable from 4 funds appropriated herein for such purposes: one hundred seventy-six (176) 5 temporary or part-time employees, when needed, at rates of pay not to exceed 6 those provided in the Uniform Classification and Compensation Act, or its 7 successor, or this act for the appropriate classification. 8 9 SECTION 5. APPROPRIATION - OPERATIONS. There is hereby appropriated, 10 to the Department of Agriculture, to be payable from the Department of 11 Agriculture Fund Account, for personal services and operating expenses of the 12 Department of Agriculture - Operations for the fiscal year ending June 30, 13 2021, the following: 14 15 ITEM FISCAL YEAR 16 NO. 2020-2021 17 (01) REGULAR SALARIES \$10,671,389 18 (02) EXTRA HELP 96,031 19 PERSONAL SERVICES MATCHING 3,785,654 (03) 20 (04) OVERTIME 16,571 21 UNIFORM ALLOWANCE 5,200 (05)22 (06)MAINT. & GEN. OPERATION 23 (A) OPER. EXPENSE 2,851,416 24 (B) CONF. & TRAVEL 61,113 25 (C) PROF. FEES 323,000 26 (D) CAP. OUTLAY 0 27 (E) DATA PROC. 0 PAYMENT IN LIEU OF TAXES 28 (07) 6,148 29 (80) BOLL WEEVIL PROGRAM 5,000 30 TOTAL AMOUNT APPROPRIATED \$17,821,522 31 32 SECTION 6. APPROPRIATION - LIVESTOCK AND POULTRY - ANIMAL DISEASE 33 CONTROL AND ERADICATION PROGRAM. There is hereby appropriated, to the 34 Department of Agriculture, to be payable from the Livestock and Poultry 35 Commission Disease and Pest Control Fund, for personal services and operating 36 expenses of the Department of Agriculture - Livestock and Poultry Commission

1	- Ani	imal Disease Control and Eradication Program for the fis	cal year ending
2	June	30, 2021, the following:	
3			
4	ITEM		FISCAL YEAR
5	NO.		2020-2021
6	(01)	REGULAR SALARIES	\$516 <b>,</b> 548
7	(02)	EXTRA HELP	55,000
8	(03)	PERSONAL SERVICES MATCHING	205,427
9	(04)	MAINT. & GEN. OPERATION	
10		(A) OPER. EXPENSE	255,592
11		(B) CONF. & TRAVEL	0
12		(C) PROF. FEES	0
13		(D) CAP. OUTLAY	20,000
14		(E) DATA PROC.	0
15		TOTAL AMOUNT APPROPRIATED	\$1,052,567
16			
17		SECTION 7. APPROPRIATION - LIVESTOCK AND POULTRY - EGG	GRADING PROGRAM.
18	There	e is hereby appropriated, to the Department of Agricultu	re, to be payable
19	from	the Poultry and Egg Grading Fund, for personal services	and operating
20	exper	nses of the Department of Agriculture - Livestock and Po	ultry Commission
21	- Egg	g Grading Program for the fiscal year ending June 30, 20	21, the
22	follo	owing:	
23			
24	ITEM		FISCAL YEAR
25	NO.		2020-2021
26	(01)	REGULAR SALARIES	\$1,327,165
27	(02)	EXTRA HELP	67,500
28	(03)	PERSONAL SERVICES MATCHING	587,386
29	(04)	OVERTIME	300,000
30	(05)	MAINT. & GEN. OPERATION	
31		(A) OPER. EXPENSE	230,902
32		(B) CONF. & TRAVEL	18,350
33		(C) PROF. FEES	0
34		(D) CAP. OUTLAY	50,000
35		(E) DATA PROC.	0
36	(06)	REFUNDS/REIMBURSEMENTS	887,968

1	(07)	EGG PROMOTION EXPENSE	64,500
2		TOTAL AMOUNT APPROPRIATED	\$3,533,771
3			
4		SECTION 8. APPROPRIATION - AGRI LABORATORY TESTING.	There is hereby
5	appro	priated, to the Department of Agriculture, to be payab	le from the
6	Lives	tock and Poultry Special Revenue Fund, for personal se	rvices and
7	opera	ting expenses of the Department of Agriculture - Agri	Laboratory Testing
8	for t	he fiscal year ending June 30, 2021, the following:	
9			
10	ITEM		FISCAL YEAR
11	NO.		2020-2021
12	(01)	REGULAR SALARIES	\$130,818
13	(02)	EXTRA HELP	34,500
14	(03)	PERSONAL SERVICES MATCHING	50,091
15	(04)	MAINT. & GEN. OPERATION	
16		(A) OPER. EXPENSE	1,708,077
17		(B) CONF. & TRAVEL	25,000
18		(C) PROF. FEES	0
19		(D) CAP. OUTLAY	310,000
20		(E) DATA PROC.	0
21		TOTAL AMOUNT APPROPRIATED	<u>\$2,258,486</u>
22			
23		SECTION 9. APPROPRIATION - AGRI SHOW PREMIUMS. There	is hereby
24	appro	priated, to the Department of Agriculture, to be payab	le from the
25	Misce	llaneous Agencies Fund Account, for show premiums, ref	unds, and
26	reimb	ursements of the Department of Agriculture - Agri Show	Premiums for the
27	fisca	l year ending June 30, 2021, the following:	
28			
29	ITEM		FISCAL YEAR
30	NO.		2020-2021
31	(01)	ARSHS RODEO ASSOCIATION	\$19,796
32	(02)	COUNTY LIVESTOCK SHOW PREMIUMS	356,332
33	(03)	DISTRICT JR LIVESTOCK SHOW PREMIUMS	28,140
34	(04)	DISTRICT LIVESTOCK SHOW PREMIUMS	142,533
35	(05)	FOUR STATES LIVESTOCK SHOW PREMIUMS	23,755
36	(06)	STATE LIVESTOCK SHOW PREMIUMS	118,777

1	(07)	REFUNDS/REIMBURSE 4H CLUBS	19,796
2	(80)	REFUNDS/REIMBURSE FFA CLUBS	19,796
3	(09)	REFUNDS/REIMBURSE MISS AR RODEO	347
4		TOTAL AMOUNT APPROPRIATED	<u>\$729,272</u>
5			
6		SECTION 10. APPROPRIATION - LIVESTOCK AND POULTRY - EQ	UINE INFECTIOUS
7	ANEMI	A. There is hereby appropriated, to the Department of	Agriculture, to
8	be pa	yable from the Livestock and Poultry Equine Infectious	Anemia Control
9	Fund,	for personal services and operating expenses of the De	partment of
10	Agric	ulture - Livestock and Poultry Commission - Equine Infe	ctious Anemia for
11	the f	iscal year ending June 30, 2021, the following:	
12			
13	ITEM		FISCAL YEAR
14	NO.		2020-2021
15	(01)	REGULAR SALARIES	\$74,033
16	(02)	PERSONAL SERVICES MATCHING	28,350
17	(03)	MAINT. & GEN. OPERATION	
18		(A) OPER. EXPENSE	200,000
19		(B) CONF. & TRAVEL	0
20		(C) PROF. FEES	0
21		(D) CAP. OUTLAY	100,000
22		(E) DATA PROC.	0
23		TOTAL AMOUNT APPROPRIATED	<u>\$402,383</u>
24			
25		SECTION 11. APPROPRIATION - LIVESTOCK AND POULTRY - AN	IMAL HEALTH.
26	There	is hereby appropriated, to the Department of Agricultu	re, to be payable
27	from	the federal funds as designated by the Chief Fiscal Off	icer of the
28	State	, for personal services and operating expenses of the $\ensuremath{D}$	epartment of
29	Agric	ulture - Livestock and Poultry Commission - Animal Heal	th for the fiscal
30	year	ending June 30, 2021, the following:	
31			
32	ITEM		FISCAL YEAR
33	NO.		2020-2021
34	(01)	REGULAR SALARIES	\$351 <b>,</b> 227
35	(02)	EXTRA HELP	8,311
36	(03)	PERSONAL SERVICES MATCHING	133,394

1	(04)	MAINT. & GEN. OPERATION	
2		(A) OPER. EXPENSE	118,111
3		(B) CONF. & TRAVEL	5,350
4		(C) PROF. FEES	0
5		(D) CAP. OUTLAY	0
6		(E) DATA PROC.	0
7		TOTAL AMOUNT APPROPRIATED	\$616,393
8			
9		SECTION 12. APPROPRIATION - PLANT BOARD - ADMINISTRATION	/PEST CONTROL.
10	There	is hereby appropriated, to the Department of Agriculture	, to be payable
11	from	the Plant Board Fund, for personal services and operating	expenses of
12	the D	epartment of Agriculture - State Plant Board - Administra	tion/Pest
13	Contr	ol for the fiscal year ending June 30, 2021, the followin	g:
14			
15	ITEM		FISCAL YEAR
16	NO.		2020-2021
17	(01)	REGULAR SALARIES	\$3,828,774
18	(02)	EXTRA HELP	300,000
19	(03)	PERSONAL SERVICES MATCHING	1,389,618
20	(04)	OVERTIME	50,000
21	(05)	MAINT. & GEN. OPERATION	
22		(A) OPER. EXPENSE	1,452,333
23		(B) CONF. & TRAVEL	103,613
24		(C) PROF. FEES	744,510
25		(D) CAP. OUTLAY	985,000
26		(E) DATA PROC.	0
27	(06)	PROJECT PLANNING, EDUCATION AND OUTREACH GRANTS AND AID	394,140
28	(07)	PEST ERADICATION	1,000,000
29		TOTAL AMOUNT APPROPRIATED	\$10,247,988
30			
31		SECTION 13. APPROPRIATION - PLANT BOARD - PUBLIC GRAIN W	AREHOUSE
32	INSPE	CTION PROGRAM. There is hereby appropriated, to the Depa	rtment of
33	Agric	ulture, to be payable from the Plant Board Fund, for pers	onal services
34	and o	perating expenses of the Department of Agriculture - Stat	e Plant Board -
35	Publi	c Grain Warehouse Inspection Program for the fiscal year	ending June 30,
36	2021,	the following:	

1		
2	ITEM	FISCAL YEAR
3	NO.	2020-2021
4	(01) REGULAR SALARIES	\$161,455
5	(02) PERSONAL SERVICES MATCHING	58,182
6	(03) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	67,935
8	(B) CONF. & TRAVEL	4,613
9	(C) PROF. FEES	1,200
10	(D) CAP. OUTLAY	0
11	(E) DATA PROC.	0
12	TOTAL AMOUNT APPROPRIATED	<u>\$293,385</u>
13		
14	SECTION 14. APPROPRIATION - PLANT BOARD - PESTICION	DE SURVEILLANCE.
15	There is hereby appropriated, to the Department of Agric	culture, to be payab
16	from the Plant Board Fund, for personal services and ope	erating expenses of
17	the Department of Agriculture - State Plant Board - Pes	ticide Surveillance
18	for the fiscal year ending June 30, 2021, the following	:
19		
20	ITEM	FISCAL YEAR
21	NO.	2020-2021
22	(01) REGULAR SALARIES	\$149,878
23	(02) PERSONAL SERVICES MATCHING	55,456
24	(03) MAINT. & GEN. OPERATION	
25	(A) OPER. EXPENSE	52,066
26	(B) CONF. & TRAVEL	6,000
27	(C) PROF. FEES	0
28	(D) CAP. OUTLAY	0
29	(E) DATA PROC.	0
30	TOTAL AMOUNT APPROPRIATED	\$263,400
31		
32	SECTION 15. APPROPRIATION - PLANT BOARD - APIARY.	There is hereby
33	appropriated, to the Department of Agriculture, to be partment	ayable from the Plan
34	Board Fund, for personal services and operating expenses	s of the Department
35	Agriculture - State Plant Board - Apiary for the fiscal	
0.6	2001 1 6 11 4	-

2021, the following:

1		
2	ITEM	FISCAL YEAR
3	NO.	2020-2021
4	(01) REGULAR SALARIES	\$109,666
5	(02) EXTRA HELP	10,000
6	(03) PERSONAL SERVICES MATCHING	38,873
7	(04) MAINT. & GEN. OPERATION	
8	(A) OPER. EXPENSE	51,085
9	(B) CONF. & TRAVEL	0
10	(C) PROF. FEES	0
11	(D) CAP. OUTLAY	0
12	(E) DATA PROC.	0
13	TOTAL AMOUNT APPROPRIATED	<u>\$209,624</u>
14		
15	SECTION 16. APPROPRIATION - AGRI PRODUCT MARKE	TING PROGRAM. There is
16	hereby appropriated, to the Department of Agricultur	e, to be payable from the
17	federal funds as designated by the Chief Fiscal Offi	cer of the State, for
18	operating expenses of the Department of Agriculture	
-0	obergering emberses of one references of instruction	- Agri Product Marketing
19	Program for the fiscal year ending June 30, 2021, th	
19 20	Program for the fiscal year ending June 30, 2021, th	me following:
19 20 21	Program for the fiscal year ending June 30, 2021, th	ne following:  FISCAL YEAR
19 20 21 22	Program for the fiscal year ending June 30, 2021, th  ITEM  NO.	riscal YEAR 2020-2021
19 20 21 22 23	Program for the fiscal year ending June 30, 2021, th  ITEM  NO.  (01) REGULAR SALARIES	FISCAL YEAR  2020-2021  \$53,846
19 20 21 22 23 24	Program for the fiscal year ending June 30, 2021, the ITEM  NO.  (01) REGULAR SALARIES  (02) PERSONAL SERVICES MATCHING	FISCAL YEAR  2020-2021  \$53,846
19 20 21 22 23 24 25	Program for the fiscal year ending June 30, 2021, th  ITEM  NO.  (01) REGULAR SALARIES  (02) PERSONAL SERVICES MATCHING  (03) MAINT. & GEN. OPERATION	FISCAL YEAR  2020-2021  \$53,846  17,456
19 20 21 22 23 24 25 26	Program for the fiscal year ending June 30, 2021, th  ITEM  NO.  (01) REGULAR SALARIES  (02) PERSONAL SERVICES MATCHING  (03) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE	FISCAL YEAR  2020-2021  \$53,846  17,456  \$100,000
19 20 21 22 23 24 25 26 27	Program for the fiscal year ending June 30, 2021, the ITEM  NO.  (01) REGULAR SALARIES  (02) PERSONAL SERVICES MATCHING  (03) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL	FISCAL YEAR  2020-2021  \$53,846  17,456  \$100,000  6,000
19 20 21 22 23 24 25 26 27 28	Program for the fiscal year ending June 30, 2021, the ITEM  NO.  (01) REGULAR SALARIES  (02) PERSONAL SERVICES MATCHING  (03) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES	FISCAL YEAR  2020-2021  \$53,846  17,456  \$100,000  6,000  50,000
19 20 21 22 23 24 25 26 27 28 29	Program for the fiscal year ending June 30, 2021, the ITEM  NO.  (01) REGULAR SALARIES  (02) PERSONAL SERVICES MATCHING  (03) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES  (D) CAP. OUTLAY	FISCAL YEAR  2020-2021  \$53,846  17,456  \$100,000  6,000  50,000  0
19 20 21 22 23 24 25 26 27 28 29 30	Program for the fiscal year ending June 30, 2021, the ITEM  NO.  (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES  (D) CAP. OUTLAY  (E) DATA PROC.	FISCAL YEAR  2020-2021  \$53,846  17,456  \$100,000  6,000  50,000  0  0
19 20 21 22 23 24 25 26 27 28 29 30 31	Program for the fiscal year ending June 30, 2021, the ITEM  NO.  (01) REGULAR SALARIES  (02) PERSONAL SERVICES MATCHING  (03) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES  (D) CAP. OUTLAY  (E) DATA PROC.  (02) PRODUCT MARKETING GRANTS & AID	FISCAL YEAR  2020-2021  \$53,846  17,456  \$100,000  6,000  50,000  0  439,059
19 20 21 22 23 24 25 26 27 28 29 30 31 32	Program for the fiscal year ending June 30, 2021, the ITEM  NO.  (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES  (D) CAP. OUTLAY  (E) DATA PROC.  (02) PRODUCT MARKETING GRANTS & AID (03) PROMOTIONAL ITEMS	FISCAL YEAR  2020-2021  \$53,846  17,456  \$100,000  6,000  50,000  0  439,059  5,000
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	Program for the fiscal year ending June 30, 2021, the ITEM  NO.  (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES  (D) CAP. OUTLAY  (E) DATA PROC.  (02) PRODUCT MARKETING GRANTS & AID (03) PROMOTIONAL ITEMS	FISCAL YEAR  2020-2021 \$53,846 17,456  \$100,000 6,000 50,000 0 439,059 5,000 \$671,361

1	cash funds as defined by cash funds as defined by Arkansas Code 19-4-801, for		
2	operating expenses, refunds, and transfers to the State Treasury by the		
3	Department of Agriculture - State Plant Board - Refunds/Transfers for the		
4	fiscal year ending June 30, 2021, the following:		
5			
6	ITEM	FISCAL YEAR	
7	NO.	2020-2021	
8	(01) MAINT. & GEN. OPERATION		
9	(A) OPER. EXPENSE	\$500	
10	(B) CONF. & TRAVEL	0	
11	(C) PROF. FEES	0	
12	(D) CAP. OUTLAY	0	
13	(E) DATA PROC.	0	
14	(02) REFUNDS/REIMBURSEMENTS	4,765,100	
15	TOTAL AMOUNT APPROPRIATED	\$4,765,600	
16			
17	SECTION 18. APPROPRIATION - PLANT BOARD - PESTICIDE/PLA	ANT REGULATORY	
18	PROGRAM. There is hereby appropriated, to the Department of	Agriculture, to	
19	be payable from the Abandoned Agricultural Pesticide and Plan	nt Regulator	
20	Disposal Trust Fund, for operating expenses of the Departmen	t of Agriculture	
21	- State Plant Board - Pesticide/Plant Regulatory Program for	the fiscal year	
22	ending June 30, 2021, the following:		
23			
24	ITEM	FISCAL YEAR	
25	NO.	2020-2021	
26	(01) MAINT. & GEN. OPERATION		
27	(A) OPER. EXPENSE	\$1,500,000	
28	(B) CONF. & TRAVEL	0	
29	(C) PROF. FEES	0	
30	(D) CAP. OUTLAY	0	
31	(E) DATA PROC.	0	
32	TOTAL AMOUNT APPROPRIATED	\$1,500,000	
33			
34	SECTION 19. APPROPRIATION - AGRI UNIVERSITY SCHOLARSHI	P PROGRAM. There	
35	is hereby appropriated, to the Department of Agriculture, to	be payable from	
36	the Plant Board Fund, for grants for internships and scholars	ships from civil	

ITE	M	FISCAL YEAR
NO		2020-2021
(01		
	INTERNSHIPS & SCHOLARSHIPS	\$5 <b>,</b> 000
(02	) ASU COLLEGE OF AGRICULTURE FOR	
	INTERNSHIPS & SCHOLARSHIPS	5,000
(03	) ATU AGRICULTURE DEPT FOR	
	INTERNSHIPS & SCHOLARSHIPS	5,000
(04	) SAU AGRICULTURE DEPT FOR	
	INTERNSHIPS & SCHOLARSHIPS	5,000
	TOTAL AMOUNT APPROPRIATED	\$20,000
	SECTION 20. APPROPRIATION - FORESTRY - OPERAT	CIONS. There is hereby
арр	ropriated, to the Department of Agriculture, to	he payable from the Sta
		be payable from the bu
For	estry Fund, for personal services and operating	
		expenses of the Departm
of.	estry Fund, for personal services and operating	expenses of the Departm
of.	estry Fund, for personal services and operating Agriculture - State Forestry Commission - Operat	expenses of the Departm
of.	estry Fund, for personal services and operating Agriculture - State Forestry Commission - Operating June 30, 2021, the following:	expenses of the Departm
of .	estry Fund, for personal services and operating Agriculture - State Forestry Commission - Operating June 30, 2021, the following:	expenses of the Departm
of end	estry Fund, for personal services and operating Agriculture - State Forestry Commission - Operating June 30, 2021, the following:	expenses of the Departmentions for the fiscal year
of end	estry Fund, for personal services and operating Agriculture - State Forestry Commission - Operat ing June 30, 2021, the following:  M REGULAR SALARIES	expenses of the Departmentions for the fiscal year FISCAL YEAR 2020-2021
of end	estry Fund, for personal services and operating Agriculture - State Forestry Commission - Operat ing June 30, 2021, the following:  M REGULAR SALARIES ) EXTRA HELP	expenses of the Department of the fiscal year of th
ofend ITE NO (01 (02	estry Fund, for personal services and operating Agriculture - State Forestry Commission - Operat ing June 30, 2021, the following:  M REGULAR SALARIES ) EXTRA HELP ) PERSONAL SERVICES MATCHING	expenses of the Departmentions for the fiscal year FISCAL YEAR 2020-2021 \$6,006,739 255,855
ofend ITE NO (01 (02 (03	estry Fund, for personal services and operating Agriculture - State Forestry Commission - Operating June 30, 2021, the following:  M .  PEGULAR SALARIES  EXTRA HELP  PERSONAL SERVICES MATCHING  OVERTIME	expenses of the Department of the fiscal year fiscal year fiscal YEAF 2020-2021 \$6,006,739 255,855 2,211,139
ofend ITENO (01 (02 (03) (04	estry Fund, for personal services and operating Agriculture - State Forestry Commission - Operating June 30, 2021, the following:  M .  REGULAR SALARIES  EXTRA HELP  PERSONAL SERVICES MATCHING  OVERTIME  UNIFORM ALLOWANCE	FISCAL YEAR 2020-2021 \$6,006,739 255,855 2,211,139
ofend ITE NO (01 (02 (03 (04 (05)	estry Fund, for personal services and operating Agriculture - State Forestry Commission - Operating June 30, 2021, the following:  M .  REGULAR SALARIES  EXTRA HELP  PERSONAL SERVICES MATCHING  OVERTIME  UNIFORM ALLOWANCE	FISCAL YEAR 2020-2021 \$6,006,739 255,855 2,211,139 52,400 55,000
ofend ITE NO (01 (02 (03 (04 (05)	estry Fund, for personal services and operating Agriculture - State Forestry Commission - Operating June 30, 2021, the following:  M  REGULAR SALARIES  EXTRA HELP  PERSONAL SERVICES MATCHING  OVERTIME  UNIFORM ALLOWANCE  MAINT. & GEN. OPERATION	FISCAL YEAR 2020-2021 \$6,006,739 255,855 2,211,139 52,400 55,000
ofend ITE NO (01 (02 (03 (04 (05)	estry Fund, for personal services and operating Agriculture - State Forestry Commission - Operating June 30, 2021, the following:  M . ) REGULAR SALARIES ) EXTRA HELP ) PERSONAL SERVICES MATCHING ) OVERTIME ) UNIFORM ALLOWANCE ) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	FISCAL YEAR 2020-2021 \$6,006,739 255,855 2,211,139
ofend ITE NO (01 (02 (03 (04 (05)	estry Fund, for personal services and operating Agriculture - State Forestry Commission - Operating June 30, 2021, the following:  M  .  PEGULAR SALARIES  EXTRA HELP  PERSONAL SERVICES MATCHING  OVERTIME  UNIFORM ALLOWANCE  MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL	FISCAL YEAR 2020-2021 \$6,006,739 255,855 2,211,139 52,400 55,000
ofend ITE NO (01 (02 (03 (04 (05)	estry Fund, for personal services and operating Agriculture - State Forestry Commission - Operating June 30, 2021, the following:  M .  REGULAR SALARIES  EXTRA HELP  PERSONAL SERVICES MATCHING  OVERTIME  UNIFORM ALLOWANCE  MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES	FISCAL YEAR 2020-2021 \$6,006,739 255,855 2,211,139 52,400 55,000 2,292,020 100,000 380,000
ofend ITE NO (01 (02 (03 (04 (05)	estry Fund, for personal services and operating Agriculture - State Forestry Commission - Operating June 30, 2021, the following:  M  .  PEGULAR SALARIES  EXTRA HELP  PERSONAL SERVICES MATCHING  OVERTIME  UNIFORM ALLOWANCE  MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES  (D) CAP. OUTLAY  (E) DATA PROC.	FISCAL YEAR  2020-2021 \$6,006,739 255,855 2,211,139 52,400 55,000  2,292,020 100,000 380,000 1,993,000

1	(09) FEDERAL INITIATIVE PROGRAM	138,512
2	TOTAL AMOUNT APPROPRIATED	<u>\$13,909,665</u>
3 4 5 6	SECTION 21. APPROPRIATION - FORESTRY - RURAL COMMUN - FEDERAL. There is hereby appropriated, to the Departme to be payable from the federal funds as designated by the	nt of Agriculture,
7	Officer of the State, for personal services, operating ex	
8	matching grants to purchase firefighting equipment by the	-
9	Agriculture - State Forestry Commission - Rural Community	-
10	Federal for the fiscal year ending June 30, 2021, the fol	lowing:
11		
12	ITEM	FISCAL YEAR
13	NO.	2020-2021
14	(01) REGULAR SALARIES	\$82,176
15	(02) PERSONAL SERVICES MATCHING	29,432
16	(03) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	366,566
18	(B) CONF. & TRAVEL	0
19	(C) PROF. FEES	30,000
20	(D) CAP. OUTLAY	0
21	(E) DATA PROC.	0
22	(04) RURAL COMMUNITY MATCH GRANTS	364,710
23	TOTAL AMOUNT APPROPRIATED	<u>\$872,884</u>
24		
25	SECTION 22. APPROPRIATION - FORESTRY - URBAN FOREST	RY SERVICES -
26	FEDERAL. There is hereby appropriated, to the Department	of Agriculture, to
27	be payable from the State Forestry Fund, for personal ser	vices, operating
28	expenses and urban forestry matching grants of the Depart	ment of Agriculture
29	- State Forestry Commission - Urban Forestry Services - F	ederal for the
30	fiscal year ending June 30, 2021, the following:	
31		
32	ITEM	FISCAL YEAR
33	NO.	2020-2021
34	(01) MAINT. & GEN. OPERATION	
35	(A) OPER. EXPENSE	\$67,500
36	(B) CONF. & TRAVEL	0

1		(C) PROF. FEES	50,000
2		(D) CAP. OUTLAY	0
3		(E) DATA PROC.	0
4	(02)	URBAN FORESTRY MATCHING GRANTS AND AID	82,000
5		TOTAL AMOUNT APPROPRIATED	\$199,500
6			
7		SECTION 23. APPROPRIATION - FORESTRY - RURAL FIRE PROTE	CTION SERVICE
8	LOANS	. There is hereby appropriated, to the Department of Ag	riculture, to be
9	payab	le from the Rural Fire Protection Revolving Fund, for lo	ans to
10	commu	nities for fire protection by the Department of Agricult	ure - State
11	Fores	try Commission - Rural Fire Protection Service Loans for	the fiscal year
12	endin	g June 30, 2021, the following:	
13			
14	ITEM		FISCAL YEAR
15	NO.		2020-2021
16	(01)	RURAL FIRE PROTECTION LOANS	\$1,200,000
17			
18		SECTION 24. APPROPRIATION - FORESTRY - STATE FORESTRY T	RUST PROGRAM.
19	There	is hereby appropriated, to the Department of Agricultur	e, to be payable
20	from	the State Forestry Trust Fund, for management and operat	ing expenses,
21	fire	control, communications, contracting for assistance, and	other services
22	of th	e Department of Agriculture - State Forestry Commission	- State Forestry
23	Trust	Program for the fiscal year ending June 30, 2021, the f	following:
24			
25	ITEM		FISCAL YEAR
26	NO.		2020-2021
27	(01)	MAINT. & GEN. OPERATION	
28		(A) OPER. EXPENSE	\$200,000
29		(B) CONF. & TRAVEL	0
30		(C) PROF. FEES	100,000
31		(D) CAP. OUTLAY	2,250,000
32		(E) DATA PROC.	0
33	(02)	FIRE CONTROL/COMMUNICATE	900,000
34	(03)	MANAGEMENT & OPERATIONS	300,000
35		TOTAL AMOUNT APPROPRIATED	\$3,750,000

1	SECTION 25. APPROPRIATION - FORESTRY - SOUTHERN PINE BEETLE PREVENTION.		
2	There is hereby appropriated, to the Department of Agriculture, to be payable		
3	from the federal funds as designated by the Chief Fiscal Officer of the		
4	State, for grants by the Department of Agriculture - State Forestry		
5	Commission - Southern Pine Beetle Prevention for the fiscal year ending June		
6	30, 2021, the following:		
7			
8	ITEM FISCAL YEAR		
9	NO. 2020-2021		
10	(01) SOUTHERN PINE BEETLE GRANTS AND AID \$150,000		
11			
12	SECTION 26. APPROPRIATION - FORESTRY - FOREST LEGACY. There is hereby		
13	appropriated, to the Department of Agriculture, to be payable from the		
14	federal funds as designated by the Chief Fiscal Officer of the State, for		
15	operating expenses and grants and aid by the Department of Agriculture- State		
16	Forestry Commission - Forest Legacy for the fiscal year ending June 30, 2021,		
17	the following:		
18			
19	ITEM FISCAL YEAR		
19 20	ITEM       FISCAL YEAR         NO.       2020-2021		
20	NO. 2020-2021		
20 21	NO. 2020-2021 (01) MAINT. & GEN. OPERATION		
20 21 22	NO. 2020-2021  (01) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE \$6,599		
<ul><li>20</li><li>21</li><li>22</li><li>23</li></ul>	NO. 2020-2021  (01) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE \$6,599  (B) CONF. & TRAVEL 1,800		
<ul><li>20</li><li>21</li><li>22</li><li>23</li><li>24</li></ul>	NO. 2020-2021  (01) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE \$6,599  (B) CONF. & TRAVEL 1,800  (C) PROF. FEES 5,000		
<ul><li>20</li><li>21</li><li>22</li><li>23</li><li>24</li><li>25</li></ul>	NO. 2020-2021  (01) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE \$6,599  (B) CONF. & TRAVEL 1,800  (C) PROF. FEES 5,000  (D) CAP. OUTLAY 0		
20 21 22 23 24 25 26	NO.       2020-2021         (01) MAINT. & GEN. OPERATION       \$6,599         (A) OPER. EXPENSE       \$6,599         (B) CONF. & TRAVEL       1,800         (C) PROF. FEES       5,000         (D) CAP. OUTLAY       0         (E) DATA PROC.       0		
20 21 22 23 24 25 26 27	NO.       2020-2021         (01) MAINT. & GEN. OPERATION       \$6,599         (A) OPER. EXPENSE       \$6,599         (B) CONF. & TRAVEL       1,800         (C) PROF. FEES       5,000         (D) CAP. OUTLAY       0         (E) DATA PROC.       0         (02) GRANTS AND AID FOR LAND ACQUISITION       137,500		
20 21 22 23 24 25 26 27 28	NO.       2020-2021         (01) MAINT. & GEN. OPERATION       \$6,599         (A) OPER. EXPENSE       \$6,599         (B) CONF. & TRAVEL       1,800         (C) PROF. FEES       5,000         (D) CAP. OUTLAY       0         (E) DATA PROC.       0         (02) GRANTS AND AID FOR LAND ACQUISITION       137,500		
20 21 22 23 24 25 26 27 28 29	NO.       2020-2021         (01) MAINT. & GEN. OPERATION       \$6,599         (A) OPER. EXPENSE       \$6,599         (B) CONF. & TRAVEL       1,800         (C) PROF. FEES       5,000         (D) CAP. OUTLAY       0         (E) DATA PROC.       0         (02) GRANTS AND AID FOR LAND ACQUISITION       137,500         TOTAL AMOUNT APPROPRIATED       \$150,899		
20 21 22 23 24 25 26 27 28 29 30	NO.       2020-2021         (01) MAINT. & GEN. OPERATION       \$6,599         (A) OPER. EXPENSE       \$6,599         (B) CONF. & TRAVEL       1,800         (C) PROF. FEES       5,000         (D) CAP. OUTLAY       0         (E) DATA PROC.       0         (02) GRANTS AND AID FOR LAND ACQUISITION       137,500         TOTAL AMOUNT APPROPRIATED       \$150,899         SECTION 27. APPROPRIATION - FORESTRY - SILVICULTURAL NON-POINT PROGRAM.		
20 21 22 23 24 25 26 27 28 29 30 31	NO. 2020-2021  (01) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE \$6,599  (B) CONF. & TRAVEL 1,800  (C) PROF. FEES 5,000  (D) CAP. OUTLAY 0  (E) DATA PROC. 0  (02) GRANTS AND AID FOR LAND ACQUISITION 137,500  TOTAL AMOUNT APPROPRIATED \$150,899  SECTION 27. APPROPRIATION - FORESTRY - SILVICULTURAL NON-POINT PROGRAM.  There is hereby appropriated, to the Department of Agriculture, to be payable		
20 21 22 23 24 25 26 27 28 29 30 31 32	NO. 2020-2021  (01) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE \$6,599  (B) CONF. & TRAVEL 1,800  (C) PROF. FEES 5,000  (D) CAP. OUTLAY 0  (E) DATA PROC. 0  (02) GRANTS AND AID FOR LAND ACQUISITION 137,500  TOTAL AMOUNT APPROPRIATED \$150,899  SECTION 27. APPROPRIATION - FORESTRY - SILVICULTURAL NON-POINT PROGRAM.  There is hereby appropriated, to the Department of Agriculture, to be payable from the federal funds as designated by the Chief Fiscal Officer of the		

2 <u>NO.</u> 202 3 (01) MAINT. & GEN. OPERATION	20-2021
3 (01) MAINT. & GEN. OPERATION	
4 (A) OPER. EXPENSE \$	36,000
5 (B) CONF. & TRAVEL	4,000
6 (C) PROF. FEES	0
7 (D) CAP. OUTLAY	0
8 (E) DATA PROC.	0
9 TOTAL AMOUNT APPROPRIATED\$	340 <u>,000</u>
10	
11 SECTION 28. APPROPRIATION - AGRICULTURE CASH OPERATING FUND.	There is
12 hereby appropriated, to the Department of Agriculture, to be payable	e from the
13 cash fund deposited in the State Treasury as determined by the Chief	Fiscal
Officer of the State, for operating expenses of the Department of Ag	griculture
15 for the fiscal year ending June 30, 2021, the following:	
16	
17 ITEM FISCA	AL YEAR
18 <u>NO.</u> 202	20-2021
19 (01) MAINT. & GEN. OPERATION	
20 (A) OPER. EXPENSE	\$50,000
21 (B) CONF. & TRAVEL	0
22 (C) PROF. FEES	0
23 (D) CAP. OUTLAY	0
24 (E) DATA PROC.	0
25 (02) PROMOTIONAL ITEMS	10,000
26 TOTAL AMOUNT APPROPRIATED	<u>660,000</u>
27	
28 SECTION 29. APPROPRIATION - INDUSTRIAL HEMP RESEARCH PROGRAM.	There is
29 hereby appropriated, to the Department of Agriculture, to be payable	e from the
30 Arkansas Industrial Hemp Program Fund, for personal services and ope	erating
31 expenses to administer the Industrial Hemp Research Program of the $\Gamma$	Department
32 of Agriculture - State Plant Board for the fiscal year ending June 3	30, 2021,
33 the following:	
34	
35 ITEM FISCA	AL YEAR
36 <u>NO.</u> 202	<u>20-2021</u>

1	(01)	INDUSTRIAL HEMP RESEARCH PROGRAM	\$300,000
2			
3		SECTION 30. APPROPRIATION - OPERATIONS - FORESTERS REGI	STRATION BOARD.
4	There	is hereby appropriated, to the Department of Agricultur	e, to be payable
5	from	the cash fund deposited in the State Treasury as determi	ned by the Chief
6	Fisca	l Officer of the State, for personal services and operat	ing expenses of
7	the D	epartment of Agriculture - Arkansas State Board of Regis	tration for
8	Fores	ters for the fiscal year ending June 30, 2021, the follo	wing:
9			
10	ITEM		FISCAL YEAR
11	NO.		2020-2021
12	(01)	EXTRA HELP	\$12,000
13	(02)	PERSONAL SERVICES MATCHING	926
14	(03)	MAINT. & GEN. OPERATION	
15		(A) OPER. EXPENSE	7,100
16		(B) CONF. & TRAVEL	0
17		(C) PROF. FEES	0
18		(D) CAP. OUTLAY	0
19		(E) DATA PROC.	0
20		TOTAL AMOUNT APPROPRIATED	\$20,026
21			
22		SECTION 31. APPROPRIATION - OPERATIONS - VETERINARY MED	ICAL EXAMINING
23	BOARD	. There is hereby appropriated, to the Department of Ag	riculture, to be
24	payab	le from the Veterinary Examiners Board Fund, for persona	l services and
25	opera	ting expenses of the Department of Agriculture - Veterin	ary Medical
26	Exami	ning Board for the fiscal year ending June 30, 2021, the	following:
27			
28	ITEM		FISCAL YEAR
29	NO.		2020-2021
30	(01)	REGULAR SALARIES	\$47,869
31	(02)	EXTRA HELP	21,000
32	(03)	PERSONAL SERVICES MATCHING	17,450
33	(04)	MAINT. & GEN. OPERATION	
34		(A) OPER. EXPENSE	23,268
35		(B) CONF. & TRAVEL	281
36		(C) PROF. FEES	6,000

1	(D) CAP. OUTLAY
2	(E) DATA PROC.
3	(05) RENT/MEMBER REIMBURSEMENT0
4	TOTAL AMOUNT APPROPRIATED \$115,868
5	
6	SECTION 32. APPROPRIATION - OPERATIONS - SOIL CLASSIFIERS REGISTRATION
7	BOARD. There is hereby appropriated, to the Department of Agriculture, to be
8	payable from the cash fund deposited in the State Treasury as determined by
9	the Chief Fiscal Officer of the State, for operating expenses of the
10	Department of Agriculture - Arkansas State Board of Registration for
11	Professional Soil Classifiers for the fiscal year ending June 30, 2021, the
12	following:
13	
14	ITEM FISCAL YEAR
15	NO. 2020-2021
16	(01) MAINT. & GEN. OPERATION
17	(A) OPER. EXPENSE \$1,296
18	(B) CONF. & TRAVEL 0
19	(C) PROF. FEES 0
20	(D) CAP. OUTLAY
21	(E) DATA PROC0
22	TOTAL AMOUNT APPROPRIATED \$1,296
23	
24	SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
25	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXPENSE
26	REIMBURSEMENT. Funds appropriated in Item (07), (08) and (09) of the Agri -
27	Show Premiums appropriation section shall be used to pay expenses necessary
28	for members of high school 4H clubs, high school FFA clubs and Miss Arkansas
29	Rodeo for expenses incurred while representing the State of Arkansas at
30	national conferences and events outside the State. The State 4H Association
31	and the State FFA Association shall receive funds appropriated for expense
32	reimbursement of student members but shall be limited to \$20,000 each, or so
33	much thereof that is available. Reimbursement of expenses for Miss Arkansas
34	Rodeo shall be limited to \$350 per year.
35	The provisions of this section shall be in effect only from July 1, $\frac{2019}{}$
36	<u>2020</u> through June 30, <del>2020</del> <u>2021</u> .

36

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SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 2
     CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 3
 4
     TRANSFER. The Deputy Director of the Livestock and Poultry Commission, with
 5
     prior approval of the Arkansas Legislative Council or the Joint Budget
 6
     Committee, the approval of the Chief Fiscal Officer of the State, and for the
 7
     reimbursing of documented expenditures designated by law to be made from the
 8
     transferred special revenue, may transfer funds among the Livestock and
9
     Poultry Equine Infectious Anemia Control Fund, Livestock and Poultry
10
     Commission Disease and Pest Control Fund, Livestock and Poultry Special
11
     Revenue Fund, Livestock and Poultry Commission Swine Testing Fund, and the
12
     Poultry and Egg Grading Fund or from these funds to the Livestock and Poultry
13
     Fund Account. The purpose of these transfers shall only be for accurate
14
     allocation of incurred costs between the funds. Requests for fund transfer
15
     will at least include the total amount to be transferred, to and from which
16
     funds, the nature, purpose, and time period of the expenditures being
17
     reimbursed, and any other information requested by the Legislative Council or
18
     the Joint Budget Committee.
19
        Determining the maximum number of employees and the maximum amount of
20
     appropriation and general revenue funding for a state agency each fiscal year
21
     is the prerogative of the General Assembly. This is usually accomplished by
22
     delineating such maximums in the appropriation act(s) for a state agency and
23
     the general revenue allocations authorized for each fund and fund account by
24
     amendment to the Revenue Stabilization law. Further, the General Assembly
25
     has determined that the Arkansas Agriculture Department - Livestock and
26
     Poultry Commission may operate more efficiently if some flexibility is
27
     provided to the Arkansas Agriculture Department - Livestock and Poultry
28
     Commission authorizing broad powers under this Section. Therefore, it is
29
     both necessary and appropriate that the General Assembly maintain oversight
30
     by requiring prior approval of the Legislative Council or Joint Budget
31
     Committee as provided by this section. The requirement of approval by the
32
     Legislative Council or Joint Budget Committee is not a severable part of this
33
     section. If the requirement of approval by the Legislative Council or Joint
34
     Budget Committee is ruled unconstitutional by a court of competent
35
     jurisdiction, this entire section is void.
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The provisions of this section shall be in effect only from July 1, 2019

1 2020 through June 30, 2020 2021. 2 3 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PROVISION - PEST ERADICATION. If the State Plant Board determines that the 5 6 demands of pest eradication efforts require additional personnel expenses, 7 with the approval of the Chief Fiscal Officer of the State and approval by 8 the Legislative Council or Joint Budget Committee, appropriations may be 9 transferred from the Pest Eradication Program special line item to the line 10 items for Regular Salaries, Extra Help, Overtime, and Personal Services 11 Matching. 12 Determining the maximum number of employees and the maximum amount of 13 appropriation and general revenue funding for a state agency each fiscal year 14 is the prerogative of the General Assembly. This is usually accomplished by 15 delineating such maximums in the appropriation act(s) for a state agency and 16 the general revenue allocations authorized for each fund and fund account by 17 amendment to the Revenue Stabilization law. Further, the General Assembly 18 has determined that the State Plant Board may operate more efficiently if 19 some flexibility is provided to the State Plant Board authorizing broad 20 powers under this Section. Therefore, it is both necessary and appropriate 21 that the General Assembly maintain oversight by requiring prior approval of 22 the Legislative Council or Joint Budget Committee as provided by this 23 The requirement of approval by the Legislative Council or Joint 24 Budget Committee is not a severable part of this section. If the requirement 25 of approval by the Legislative Council or Joint Budget Committee is ruled 26 unconstitutional by a court of competent jurisdiction, this entire section is 27 void.

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2020 through June 30, 2020 2021.

SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROVISION. If the State Forestry Commission determines that temporary firefighters, dispatchers, or pilots are required to meet the demands of a wildfire season, and upon approval of the Chief Fiscal Officer of the State, appropriations may be transferred from either Extra Help or Professional Fees

The provisions of this section shall be in effect only from July 1, 2019

- 1 and Services to the proper character code for the employment of such
- 2 personnel.
- 3 If the State Forestry Commission determines that the deployment of air
- 4 tankers for fighting wildfires requires additional Professional Fees and
- 5 Services, and upon the approval of the Chief Fiscal Officer of the State,
- 6 excess appropriation in Regular Salaries or Personal Services Matching may be
- 7 transferred to Professional Fees and Services in the Operations and Forestry
- 8 Rural Community Fire Protection Federal appropriation sections.
- 9 If the State Forestry Commission determines that the most effective way for
- 10 it to cooperate in the growing and distribution of forest planting stock is
- 11 by contracting work with private vendors and/or hiring temporary employees
- 12 for seasonal work, the Commission is hereby authorized, upon approval by the
- 13 Chief Fiscal Officer of the State, to transfer the necessary appropriation
- 14 authorized for Extra Help and Maintenance and General Operation in the
- 15 Operations and Forestry Rural Community Fire Protection Federal
- 16 appropriation sections.
- 17 The provisions of this section shall be in effect only from July 1, 2019
- 18 2020 through June 30, <del>2020</del> 2021.

- 20 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REFUND TO
- 22 EXPENDITURE. The Arkansas Forestry Commission is authorized to charge fees
- 23 to federal agencies and other states to reimburse the Commission for
- 24 expenditures made on behalf of these governmental units. These fees shall be
- 25 deposited into the State Forestry Fund in the State Treasury as a refund to
- 26 expenditure.
- 27 The provisions of this section shall be in effect only from July 1,  $\frac{2019}{1}$
- 28 2020 through June 30, <del>2020</del> 2021.

- 30 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REPORTING
- 32 REQUIREMENTS. The Arkansas Forestry Commission shall present the following
- 33 data each month to the Chief Fiscal Officer of the State and the Arkansas
- 34 Legislative Council or Joint Budget Committee. This report shall be due by
- 35 the 10th day of the month following the reporting period. The first reporting
- 36 period shall be July 2012.

- a) All fund transfers completed by the Arkansas Forestry Commission from any funding source including federal funds, and shall include a justification for the completion of the fund transfers.
- b) All expenditures incurred by the Arkansas Forestry Commission from
  any funding source including federal funds, and shall include a justification
  for the expenditure of the funds.
- c) All revenue receipts of the Arkansas Forestry Commission including but not limited to federal funds, general revenue, severance tax, acreage tax, timber sales and seedlings sales.
- d) All Arkansas Forestry Commission activities including but not limited to, firefighting activities, fire prevention, and emergency response as it relates to the Commission's statutory mission provided in Arkansas Code 15-31-101.
- The provisions of this section shall be in effect only from July 1,  $\frac{2019}{2020}$  through June 30,  $\frac{2020}{2021}$ .
- 17 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 19 PROMOTIONAL ITEMS. The Chief Fiscal Officer of the State shall establish 20 upon request for the Arkansas Agriculture Department a special Promotional
- 21 Items appropriation to be used in the acquisition of promotional items.
- 22 When the Arkansas Agriculture Department wishes to transfer from its

- 23 operating expenses to the promotional items line, the request shall be
- 24 forwarded by the Arkansas Agriculture Department to the Chief Fiscal Officer
- 25 of the State for processing and for prior approval by the Arkansas
- 26 Legislative Council or Joint Budget Committee. Determining the maximum
- 27 number of employees and the maximum amount of appropriation and general
- 28 revenue funding for a state agency each fiscal year is the prerogative of the
- 29 General Assembly. This is usually accomplished by delineating such maximums
- 30 in the appropriation act(s) for a state agency and the general revenue
- 31 allocations authorized for each fund and fund account by amendment to the
- 32 Revenue Stabilization law. Further, the General Assembly has determined that
- 33 the Arkansas Agriculture Department may operate more efficiently if some
- 34 flexibility is provided to the Arkansas Agriculture Department authorizing
- 35 broad powers under this Section. Therefore, it is both necessary and
- 36 appropriate that the General Assembly maintain oversight by requiring prior

- 1 approval of the Legislative Council or Joint Budget Committee as provided by
- 2 this section. The requirement of approval by the Legislative Council or
- 3 Joint Budget Committee is not a severable part of this section. If the
- 4 requirement of approval by the Legislative Council or Joint Budget Committee
- 5 is ruled unconstitutional by a court of competent jurisdiction, this entire
- 6 section is void.
- 7 The provisions of this section shall be in effect only from July 1,  $\frac{2019}{1}$
- 8 2020 through June 30, <del>2020</del> 2021.

- 10 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHARED
- 12 SERVICES.
- 13 (a)(1)(A) The Chief Fiscal Officer of the State may create paying
- 14 <u>accounts on his or her books and on the books of the Treasurer of the State</u>
- 15 and Auditor of State for the payment of all personal services and operating
- 16 <u>expenses of the Department of Agriculture.</u>
- 17 (B) Upon prior approval of the Arkansas Legislative Council, or
- 18 if meeting in Legislative Session the Joint Budget Committee, the Chief
- 19 Fiscal Officer of the state shall direct the transfer of funds and
- 20 appropriations to the Shared Services Paying Account appropriation section of
- 21 this act and the transfer of positions to the Regular Salaries Shared
- 22 Services appropriation section of this act on the books of the Treasurer of
- 23 State, the Auditor of State, and the Chief Fiscal Officer of the State.
- 24 (2) The transfer authority provided in subdivision (a)(1) of this section
- 25 for efficiencies and to eliminate duplication of services are limited only to
- 26 those services that are provided for multiple divisions of a department,
- 27 including without limitation to administration, human resources, procurement,
- 28 communications, fleet operations, and information services.
- 29 <u>(2) The transfer authority provided to the department in</u>
- 30 <u>subdivision (a)(1) of this section may be used to make transfers only within</u>
- 31 <u>the department's appropriation act or between other appropriation acts</u>
- 32 authorized for the department.
- 33 (b)(1) Each department utilizing the Shared Services Paying Account
- 34 section or Regular Salaries Shared Services section of this act shall
- 35 submit a report to be included in the Budget Manuals for hearings, conducted
- 36 by the General Assembly, listing all shared services transfers of positions,

- 1 funds, and appropriation under this section, which shall be submitted as
- 2 <u>instructed</u> by the Department of Finance and Administration Office of Budget
- 3 <u>for uniformity.</u>
- 4 (3) A report submitted under subdivision (b)(1) of this section
- 5 <u>shall include the following:</u>
- 6 (A) The position number, authorized position title, class
- 7 code, grade, business area, and name of the division, section, or unit for
- 8 the position being transferred to the Regular Salaries Shared Services
- 9 section of this act; and
- 10 (B) The fund center, appropriation, appropriation amount,
- 11 commitment item or items, business area, and name of the division, section,
- 12 or unit for the fund or appropriation being transferred to the Shared
- 13 Services Paying Account.
- 14 (c)(1) It is the intent of the Ninety-Second General Assembly that the
- 15 <u>authority under this section to transfer positions is intended for use for the</u>
- 16 <u>time period prior to Fiscal Year 2022 to allow cabinet-level departments to</u>
- 17 establish a centralized Regular Salaries Shared Services section, with the
- 18 recommendation that the position transfer authority granted under this section
- 19 be discontinued after that time.
- 20 (2) The Bureau of Legislative Research shall bring the
- 21 recommendation in subdivision (c)(1) of this section to the attention of the
- 22 chairs conducting the 2021 Regular Session pre-session budget hearings, the
- 23 chairs of the Special Language Subcommittee, and the members of the Special
- 24 Language Subcommittee during pre-session budget hearings.
- 25 <u>(d) Determining the maximum number of employees and the maximum amount</u>
- 26 of appropriation and general revenue funding for a cabinet-level department
- 27 each fiscal year is the prerogative of the General Assembly and is usually
- 28 accomplished by delineating the maximums in the appropriation act or acts and
- 29 <u>establishing authorized positions and the general revenue allocations</u>
- 30 <u>authorized for each fund and fund account by amendment to the Revenue</u>
- 31 <u>Stabilization Law.</u> Further, the General Assembly has determined that the
- 32 cabinet-level departments created under Acts 2019, No. 910, may operate more
- 33 efficiently if some flexibility is provided as authorized under this section.
- 34 Therefore, it is both necessary and appropriate that the General Assembly
- 35 maintain oversight by requiring prior approval of the Legislative Council or,
- 36 <u>if the General Assembly is in session, the Joint Budget Committee, as</u>

- l provided by this section. The requirement of approval by the Legislative
- 2 <u>Council or Joint Budget Committee is not a severable part of this section.</u>
- 3 If the requirement of approval by the Legislative Council or Joint Budget
- 4 Committee is ruled unconstitutional by a court of competent jurisdiction,
- 5 this entire section is void.
- 6 <u>(e) The provisions of this section shall be in effect from the date of</u> 7 passage through June 30, 2021.

- 9 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FAIR
- 11 WAIVER. The Arkansas Livestock and Poultry Commission shall waive the rules
- 12 under Section (2) of the Commission's Minimum Standards for Receiving Funds
- 13 for Premium and Construction Purposes to allow the Three-County Fair,
- 14 consisting of Cross, Woodruff, and Jackson counties, to hold the Three-County
- 15 Fair after the district fair while receiving the funds from the commission
- 16 that the Three-County Fair would receive if the fair were held before the
- 17 district fair.
- 18 The provisions of this section shall be in effect only from July 1, 2019 2020
- 19 through June 30, <del>2020</del> <u>2021</u>.

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- 21 SECTION 42. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
- 22 authorized by this act shall be limited to the appropriation for such agency
- 23 and funds made available by law for the support of such appropriations; and
- 24 the restrictions of the State Procurement Law, the General Accounting and
- 25 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
- 26 Procedures and Restrictions Act, or their successors, and other fiscal
- 27 control laws of this State, where applicable, and regulations promulgated by
- 28 the Department of Finance and Administration, as authorized by law, shall be
- 29 strictly complied with in disbursement of said funds.

- 31 SECTION 43. LEGISLATIVE INTENT. It is the intent of the General
- 32 Assembly that any funds disbursed under the authority of the appropriations
- 33 contained in this act shall be in compliance with the stated reasons for
- 34 which this act was adopted, as evidenced by the Agency Requests, Executive
- 35 Recommendations and Legislative Recommendations contained in the budget
- 36 manuals prepared by the Department of Finance and Administration, letters, or

1	summarized oral testimony in the official minutes of the Arkansas Legislative
2	Council or Joint Budget Committee which relate to its passage and adoption.
3	
4	SECTION 44. EMERGENCY CLAUSE. It is found and determined by the
5	General Assembly, that the Constitution of the State of Arkansas prohibits
6	the appropriation of funds for more than a one (1) year period; that the
7	effectiveness of this Act on July 1, 2020 is essential to the operation of
8	the agency for which the appropriations in this Act are provided, and that in
9	the event of an extension of the legislative session, the delay in the
10	effective date of this Act beyond July 1, 2020 could work irreparable harm
11	upon the proper administration and provision of essential governmental
12	programs. Therefore, an emergency is hereby declared to exist and this Act
13	being necessary for the immediate preservation of the public peace, health
14	and safety shall be in full force and effect from and after July 1, 2020.
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17	APPROVED: 4/20/20
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