1	State of Arkansas	A Bill	
2	92nd General Assembly	A DIII	
3	Fiscal Session, 2020		SENATE BILL 86
4			
5	By: Joint Budget Committee		
6			
7		For An Act To Be Entitled	
8		E AN APPROPRIATION FOR PERSONAL	SERVICES
9		EXPENSES FOR THE DEPARTMENT OF	
10		N AND SHARED SERVICES FOR THE FI	
11	YEAR ENDING J	UNE 30, 2021; AND FOR OTHER PURE	POSES.
12			
13			
14		Subtitle	
15		FOR THE DEPARTMENT OF	
16		RMATION AND SHARED SERVICES	
17		ATION FOR THE 2020-2021 FISCAL	
18	YEAR.		
19			
20			
21	BE IT ENACTED BY THE GENE	RAL ASSEMBLY OF THE STATE OF ARE	KANSAS:
22			
23		SALARIES - SHARED SERVICES. The	5
24	established for the Depar	tment of Transformation and Shar	red Services for the
25	2020-2021 fiscal year, th	e following maximum number of re	egular employees.
26			
27			Maximum Annual
28		Maximum	Salary Rate
29	Item Class	No. of	Fiscal Year
30	No. Code Title	Employees	2020-2021
31	(1) SCO14 SEC OF TRANS	FORMATION & SHARED SVCS <u>1</u>	GRADE SE05
32	MAX. NO. OF EMPLOY	EES 1	
33			
34	SECTION 2. APPROPRI	ATION - SHARED SERVICES PAYING A	ACCOUNT. There is
35	hereby appropriated, to t	he Department of Transformation	and Shared Services,
36	to be payable from the pa	ying account as determined by th	ne Chief Fiscal



Officer of the State with transfers from the State Central Services Fund, for
 personal services and operating expenses of the Department of Transformation
 and Shared Services for the fiscal year ending June 30, 2021, the following:

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5	ITEM			FISCAL YEAR
6	NO.			2020-2021
7	(01)	REGULAR SALARIES		\$155,916
8	(02)	PERSONAL SERVICES MATCHING		39,659
9	(03)	MAINT. & GEN. OPERATION		
10		(A) OPER. EXPENSE		0
11		(B) CONF. & TRAVEL		0
12		(C) PROF. FEES		0
13		(D) CAP. OUTLAY		0
14		(E) DATA PROC.		0
15	(04)	SHARED SERVICES PROGRAMS		0
16		TOTAL AMOUNT APPROPRIATED		\$195,575
17				
18		SECTION 3. REGULAR SALARIES - ADMINISTR	ATION. There	is hereby
19	estab	lished for the Department of Transformat	ion and Shared	l Services for the
20	2020-	2021 fiscal year, the following maximum	number of regu	lar employees.
21				
22				Maximum Annual
23			Maximum	Salary Rate
24	Item	Class	No. of	Fiscal Year
25	No.	Code Title	Employees	2020-2021
26	(1)	U016U ACE DIRECTOR	1	GRADE SE03
27	(2)	D033C DFA ERP ANALYST	1	GRADE IT06
28	(3)	D038C SENIOR SOFTWARE SUPPORT ANALYST	1	GRADE IT06
29	(4)	D052C SOFTWARE SUPPORT ANALYST	1	GRADE IT05
30	(5)	D065C NETWORK SUPPORT ANALYST	1	GRADE ITO4

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GRADE GS13 GRADE GS11

GRADE GS09

1

1

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(6) R040C DFA STATEWIDE PROGRAM MANAGER

(8) A038C FISCAL SUPPORT MANAGER

MAX. NO. OF EMPLOYEES

(7) R041C DFA STATEWISE PROGRAM COORDINATOR

,

SECTION 4. APPROPRIATION - ADMINISTRATION OPERATIONS. There is hereby

appropriated, to the Department of Transformation and Shared Services, to be
payable from the State Central Services Fund, for personal services and
operating expenses of the Department of Transformation and Shared Services Administration Services for the fiscal year ending June 30, 2021, the
following:

6

7	ITEM		FISCAL YEAR
8	NO.		2020-2021
9	(01)	REGULAR SALARIES	\$567 <b>,</b> 357
10	(02)	PERSONAL SERVICES MATCHING	169,295
11	(03)	MAINT. & GEN. OPERATION	
12		(A) OPER. EXPENSE	875,000
13		(B) CONF. & TRAVEL	25,000
14		(C) PROF. FEES	100,000
15		(D) CAP. OUTLAY	0
16		(E) DATA PROC.	0
17		TOTAL AMOUNT APPROPRIATED	\$1,736,652

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23

19 SECTION 5. REGULAR SALARIES - STATEWIDE SHARED SERVICES. There is 20 hereby established for the Department of Transformation and Shared Services 21 for the 2020-2021 fiscal year, the following maximum number of regular 22 employees.

24				Maximum Annual
25			Maximum	Salary Rate
26	Item	Class	No. of	Fiscal Year
27	No.	Code Title	Employees	2020-2021
28	(1)	NO31N DFA STATE PROCUREMENT ADMINIS	STRATOR 1	GRADE SE02
29	(2)	NO32N DFA STATE PERSONNEL ADMINIST	RATOR 1	GRADE SE02
30	(3)	N036N DFA EBD ADMINISTRATOR	1	GRADE SE02
31	(4)	D012N DFA DEPUTY ADMINISTRATOR	1	GRADE SE01
32	(5)	L038C REGISTERED NURSE	1	GRADE MP01
33	(6)	D011C DFA ERP SYSTEM MANAGER	1	GRADE IT09
34	(7)	D033C DFA ERP ANALYST	1	GRADE ITO6
35	(8)	R001C DFA ASST PERSONNEL ADMINISTRA	ATOR 3	GRADE GS15
36	(9)	R003C DFA ASST EBD ADMINISTRATOR	1	GRADE GS15

1	(10)	V001C DFA ASST PROCUREMENT ADMINISTRATOR	2	GRADE GS15
2	(11)	A010C AGENCY CONTROLLER II	1	GRADE GS13
3	(12)	R040C DFA STATEWIDE PROGRAM MANAGER	2	GRADE GS13
4	(13)	V003C DFA PROCUREMENT DIVISION MANAGER	2	GRADE GS12
5	(14)	G047C ATTORNEY SPECIALIST	3	GRADE GS11
6	(15)	R041C DFA STATEWIDE PROGRAM COORDINATOR	13	GRADE GS11
7	(16)	R043C DFA STATEWIDE PROGRAM SPECIALIST	8	GRADE GS09
8	(17)	V034C DFA STATEWIDE PROCUREMENT COORD.	7	GRADE GS09
9	(18)	X038C QUALITY ASSURANCE MANAGER	1	GRADE GS09
10	(19)	G093C OPERATIONS MANAGER	1	GRADE GS08
11	(20)	R028C DFA STATEWIDE PAYROLL SYS SPECIALIST	4	GRADE GS08
12	(21)	V035C DFA STATEWIDE PROCUREMENT SPECIALIST	20	GRADE GS08
13	(22)	A065C PAYROLL SERVICES COORDINATOR	1	GRADE GS07
14	(23)	P013C PUBLIC INFORMATION COORDINATOR	1	GRADE GS07
15	(24)	R018C DFA EBD PROGRAM SUPERVISOR	5	GRADE GS07
16	(25)	A074C FISCAL SUPPORT SUPERVISOR	1	GRADE GS06
17	(26)	B076C RESEARCH PROJECT ANALYST	2	GRADE GS06
18	(27)	CO37C ADMINISTRATIVE ANALYST	3	GRADE GS06
19	(28)	M066C PROGRAM ELIGIBILITY SPECIALIST	1	GRADE GS06
20	(29)	R022C BENEFITS COORDINATOR	1	GRADE GS06
21	(30)	R034C DFA EBD BENEFITS SPECIALIST	21	GRADE GS06
22	(31)	VO1OC DFA BUYER	2	GRADE GS06
23	(32)	V033C DFA OSP SURPLUS PROPERTY SUPERVISOR	2	GRADE GS06
24	(33)	A091C FISCAL SUPPORT ANALYST	1	GRADE GS05
25	(34)	R033C BENEFITS ANALYST	15	GRADE GS05
26	(35)	A098C FISCAL SUPPORT SPECIALIST	2	GRADE GS04
27	(36)	CO56C ADMINISTRATIVE SPECIALIST III	7	GRADE GS04
28	(37)	C057C ADMINISTRATION SUPPORT SPECIALIST	2	GRADE GS04
29	(38)	V021C SURPLUS PROPERTY AGENT	9	GRADE GS04
30	(39)	CO59C DFA SERVICE REPRESENTATIVE	4	GRADE GS03
31	(39)	C073C ADMINISTRATIVE SPECIALIST II	4	GRADE GS03
32		MAX. NO. OF EMPLOYEES	159	
33				

34 SECTION 6. EXTRA HELP - STATEWIDE SHARED SERVICES. There is hereby 35 authorized, for the Department of Transformation and Shared Services for the 36 2020-2021 fiscal year, the following maximum number of part-time or temporary

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employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: ten (10) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

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7 SECTION 7. APPROPRIATION - STATEWIDE SHARED SERVICES - OFFICES OF 8 PERSONNEL MANAGEMENT AND STATE PROCUREMENT OPERATIONS. There is hereby 9 appropriated, to the Department of Transformation and Shared Services, to be 10 payable from the State Central Services Fund, for personal services and 11 operating expenses of the Department of Transformation and Shared Services -12 Statewide Shared Services - Office of Personnel Management and Office of 13 State Procurement for the fiscal year ending June 30, 2021, the following:

15	ITEM		FISCAL YEAR
16	NO.		2020-2021
17	(01)	REGULAR SALARIES	\$4,879,074
18	(02)	EXTRA HELP	11,512
19	(03)	PERSONAL SERVICES MATCHING	1,556,540
20	(04)	MAINT. & GEN. OPERATION	
21		(A) OPER. EXPENSE	426,500
22		(B) CONF. & TRAVEL	17,600
23		(C) PROF. FEES	8,500
24		(D) CAP. OUTLAY	0
25		(E) DATA PROC.	0
26		TOTAL AMOUNT APPROPRIATED	\$6,899,726

27

SECTION 8. APPROPRIATION - STATEWIDE SHARED SERVICES - EMPLOYEE BENEFITS DIVISION OPERATIONS. There is hereby appropriated, to the Department of Transformation and Shared Services, to be payable from the State Central Services Fund, for personal services and operating expenses of the Department of Transformation and Shared Services - Statewide Shared Services - Employee Benefits Division for the fiscal year ending June 30, 2021, the following:

35

36 ITEM

FISCAL YEAR

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1	NO.		2020-2021
2	(01)	REGULAR SALARIES	\$1,491,229
3	(02)	PERSONAL SERVICES MATCHING	501,271
4	(03)	OVERTIME	5,000
5	(04)	MAINT. & GEN. OPERATION	
6		(A) OPER. EXPENSE	1,130,172
7		(B) CONF. & TRAVEL	4,000
8		(C) PROF. FEES	54,089
9		(D) CAP. OUTLAY	0
10		(E) DATA PROC.	0
11		TOTAL AMOUNT APPROPRIATED	\$3,185,761
12			
13		SECTION 9. APPROPRIATION - STATEWIDE SHARED SERVICES -	MISCELLANEOUS
14	CASH.	There is hereby appropriated, to the Department of Tr	ansformation and
15	Share	d Services, to be payable from the cash fund deposited	in the State

16 Treasury as determined by the Chief Fiscal Officer of the State, for personal 17 services and operating expenses of the Department of Transformation and Shared Services - Statewide Shared Services - Miscellaneous Cash for the 18 19 fiscal year ending June 30, 2021, the following:

- 20
- 21 ITEM

21	ITEM		FISCAL YEAR
22	NO.		2020-2021
23	(01)	REGULAR SALARIES	\$858 <b>,79</b> 0
24	(02)	PERSONAL SERVICES MATCHING	313,958
25	(03)	MAINT. & GEN. OPERATION	
26		(A) OPER. EXPENSE	853,222
27		(B) CONF. & TRAVEL	71,800
28		(C) PROF. FEES	20,000
29		(D) CAP. OUTLAY	0
30		(E) DATA PROC.	0
31	(04)	REFUNDS/REIMBURSEMENTS	717,700
32	(05)	EXTERNAL CONSULTANT CONTRACTS	1,500,000
33		TOTAL AMOUNT APPROPRIATED	\$4,335,470
34			

35 SECTION 10. APPROPRIATION - STATEWIDE SHARED SERVICES - MARKETING AND 36 REDISTRIBUTION. There is hereby appropriated, to the Department of

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Transformation and Shared Services, to be payable from the Property Sales
 Holding Fund, for personal services and operating expenses of the Department
 of Transformation and Shared Services - Statewide Shared Services - Marketing
 and Redistribution for the fiscal year ending June 30, 2021, the following:

- 6 ITEM FISCAL YEAR 7 NO. 2020-2021 8 (01) REGULAR SALARIES \$516,503 9 EXTRA HELP 5,000 (02) 10 (03) PERSONAL SERVICES MATCHING 200,130 11 (04) MAINT. & GEN. OPERATION 12 (A) OPER. EXPENSE 358,605 (B) CONF. & TRAVEL 13 1,000 14 (C) PROF. FEES 24,000 15 (D) CAP. OUTLAY 120,000 16 (E) DATA PROC. 0 17 TOTAL AMOUNT APPROPRIATED \$1,225,238
- 18

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19 SECTION 11. APPROPRIATION - STATEWIDE SHARED SERVICES - PURCHASE AND 20 CORPORATE TRAVEL CARD PROGRAM. There is hereby appropriated, to the 21 Department of Transformation and Shared Services, to be payable from the 22 Purchase and Corporate Travel Card Program Fund, for providing appropriation 23 to allow for rebates coming into the State from vendor banks and for 24 distribution to participating agencies and for operating expenses connected 25 with the administration of the program by the Department of Transformation 26 and Shared Services - Statewide Shared Services - Purchase and Corporate 27 Travel Card Program for the fiscal year ending June 30, 2021, the following: 28

29	ITEM		FISCAL YEAR
30	NO.		2020-2021
31	(01)	REGUNDS/REIMBURSEMENTS	\$4,000,000
32			

33 SECTION 12. APPROPRIATION - STATEWIDE SHARED SERVICES - INFORMATION
 34 TECHNOLOGY. There is hereby appropriated, to the Department of
 35 Transformation and Shared Services, to be payable from the State Central
 36 Services Fund, for information technology services expenses of the Department

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of Transformation and Shared Services for the fiscal year ending June 30,
 2021, the following:

-	
3	
4	ITEM FISCAL YEAR
5	NO. 2020-2021
6	(01) INFORMATION TECHNOLOGY SERVICES \$600,000
7	
8	SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
9	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHARED
10	SERVICES.
11	(a)(1)(A) The Chief Fiscal Officer of the State may create paying
12	accounts on his or her books and on the books of the Treasurer of State and
13	the Auditor of State for the payment of personal services and operating
14	expenses by the Department of Transformation and Shared Services.
15	(B) Upon prior approval of the Arkansas Legislative Council, or
16	if meeting in Legislative Session the Joint Budget Committee, the Chief
17	Fiscal Officer of the State shall direct the transfer of funds and
18	appropriations to the Shared Services Paying Account appropriation section of
19	<u>this act and the transfer of positions to the Regular Salaries — Shared</u>
20	Services appropriation section of this act on the books of the Treasurer of
21	State, the Auditor of State, and the Chief Fiscal Officer of the State.
22	(2) The transfer authority provided in subdivision (a)(1) of
23	this section for efficiencies and to eliminate duplication of services are
24	limited only to those services that are provided for multiple divisions of a
25	department, including without limitation to administration, human resources,
26	procurement, communications, fleet operations, and information services.
27	(3) The transfer authority provided to the department in
28	subdivision (a)(l) of this section may be used to make transfers only within
29	the department's appropriation act or between other appropriation acts
30	authorized for the department.
31	(b)(1) Each department utilizing the Shared Services Paying Account
32	<u>section or Regular Salaries — Shared Services section of this act shall</u>
33	submit a report to be included in the Budget Manuals for hearings, conducted
34	by the General Assembly, listing all shared services transfers of positions,
35	funds, and appropriation under this section, which shall be submitted as
36	instructed by the Department of Finance and Administration - Office of Budget

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1 for uniformity. 2 (2) A report submitted under subdivision (b)(1) of this section 3 shall include the following: 4 (A) The position number, authorized position title, class 5 code, grade, business area, and name of the division, section, or unit for 6 the position being transferred to the Regular Salaries - Shared Services 7 section of this act; and 8 (B) The fund center, appropriation, appropriation amount, 9 commitment item or items, business area, and name of the division, section, 10 or unit for the fund or appropriation being transferred to the Shared 11 Services Paying Account. 12 (c)(1) It is the intent of the Ninety-Second General Assembly that the 13 authority under this section to transfer positions is intended for use for the 14 time period prior to Fiscal Year 2022 to allow cabinet-level departments to 15 establish a centralized Regular Salaries - Shared Services section, with the 16 recommendation that the position transfer authority granted under this section 17 be discontinued after that time. (2) The Bureau of Legislative Research shall bring the 18 19 recommendation in subdivision (c)(1) of this section to the attention of the 20 chairs conducting the 2021 Regular Session pre-session budget hearings, the 21 chairs of the Special Language Subcommittee, and the members of the Special 22 Language Subcommittee during pre-session budget hearings. 23 (d) Determining the maximum number of employees and the maximum amount 24 of appropriation and general revenue funding for a cabinet-level department 25 each fiscal year is the prerogative of the General Assembly and is usually 26 accomplished by delineating the maximums in the appropriation act or acts and 27 establishing authorized positions and the general revenue allocations 28 authorized for each fund and fund account by amendment to the Revenue Stabilization Law. Further, the General Assembly has determined that the 29 30 cabinet-level departments created under Acts 2019, No. 910, may operate more 31 efficiently if some flexibility is provided as authorized under this section. 32 Therefore, it is both necessary and appropriate that the General Assembly maintain oversight by requiring prior approval of the Legislative Council or, 33 34 if the General Assembly is in session, the Joint Budget Committee, as 35 provided by this section. The requirement of approval by the Legislative Council or Joint Budget Committee is not a severable part of this section. 36

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If the requirement of approval by the Legislative Council or Joint Budget
 Committee is ruled unconstitutional by a court of competent jurisdiction,
 this entire section is void.
 (e) The provisions of this section shall be in effect from the date of
 passage through June 30, 2021.

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7 SECTION 14. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 8 authorized by this act shall be limited to the appropriation for such agency 9 and funds made available by law for the support of such appropriations; and 10 the restrictions of the State Procurement Law, the General Accounting and 11 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 12 Procedures and Restrictions Act, or their successors, and other fiscal 13 control laws of this State, where applicable, and regulations promulgated by 14 the Department of Finance and Administration, as authorized by law, shall be 15 strictly complied with in disbursement of said funds.

16

17 SECTION 15. LEGISLATIVE INTENT. It is the intent of the General 18 Assembly that any funds disbursed under the authority of the appropriations 19 contained in this act shall be in compliance with the stated reasons for 20 which this act was adopted, as evidenced by the Agency Requests, Executive 21 Recommendations and Legislative Recommendations contained in the budget 22 manuals prepared by the Department of Finance and Administration, letters, or 23 summarized oral testimony in the official minutes of the Arkansas Legislative 24 Council or Joint Budget Committee which relate to its passage and adoption. 25

26 SECTION 16. EMERGENCY CLAUSE. It is found and determined by the 27 General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the 28 effectiveness of this Act on July 1, 2020 is essential to the operation of 29 30 the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the 31 32 effective date of this Act beyond July 1, 2020 could work irreparable harm 33 upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act 34 being necessary for the immediate preservation of the public peace, health 35 36 and safety shall be in full force and effect from and after July 1,

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