## Stricken language will be deleted and underlined language will be added. Act 26 of the Fiscal Session

1	State of A	rkansas			
2		eral Assembly	A Bill		
3	Fiscal Sess	•			HOUSE BILL 1026
4		,			
5	By: Joint	Budget Committee			
6	·				
7			For An Act To Be E	ntitled	
8		AN ACT TO	MAKE AN APPROPRIATION FO	OR PERSONAL SE	RVICES
9		AND OPERAT	ING EXPENSES FOR THE ARK	CANSAS TECH	
10		UNIVERSITY	FOR THE FISCAL YEAR END	DING JUNE 30,	2021;
11		AND FOR OT	HER PURPOSES.		
12					
13					
14			Subtitle		
15		AN AC	T FOR THE ARKANSAS TECH	UNIVERSITY	
16	APPROPRIATION FOR THE 2020-2021 FISCAL				
17	YEAR.				
18					
19					
20	BE IT EN	ACTED BY THE G	ENERAL ASSEMBLY OF THE S	STATE OF ARKAN	SAS:
21					
22	SE	CCTION 1. REGUL	AR SALARIES - OPERATIONS	S. There is h	ereby established
23	for the	Arkansas Tech	University for the 2020-	-2021 fiscal y	ear, the following
24	maximum	number of regu	lar employees.		
25					
26					Maximum Annual
27				Maximum	Salary Rate
28	Item			No. of	Fiscal Year
29	No.	Title		Employees	2020-2021
30		TWELVE MONTH	EDUCATIONAL AND GENERAL	<u>-</u>	
31		<u>ADMINISTRATI</u>	VE POSITIONS		
32	(1)	President, A	rkansas Tech University	1	\$288,979
33	(2)	Executive Vi	ce President and Prov.	1	\$218,851
34	(3)	Vice-Pres. f	or Admin & Finance	1	\$183,608
35	(4)	Vice Preside	nt for Development	1	\$180,819
36	(5)	Vice-Pres. f	or Student Affairs	1	\$180,819



1	(6)	Vice-Pres. for Government Relations	1	\$180,820
2	(7)	Vice President	1	\$180,819
3	(8)	Dean of College	8	\$175,243
4	(9)	Assoc. Vice-Pres. of Academic Affairs	1	\$158,910
5	(10)	Executive Assistant to the President	1	\$158,910
6	(11)	Assoc. Vice-Pres. of Fiscal Affairs	1	\$158,910
7	(12)	Associate Vice-President	4	\$158,910
8	(13)	Associate Dean of College	6	\$154,472
9	(14)	Exec. Dir. for Advancement Services	1	\$154,472
10	(15)	Director of Information Systems	1	\$153,902
11	(16)	General Counsel	1	\$142,313
12	(17)	Controller	1	\$141,756
13	(18)	Dir. of Physical Plant/Plant Engineer	1	\$133,432
14	(19)	Director of University Relations	1	\$133 <b>,</b> 175
15	(20)	Registrar	1	\$127 <b>,</b> 532
16	(21)	Director of Student Success Center	1	\$126,201
17	(22)	Director of Planned Giving	1	\$126,177
18	(23)	Project/Program Administrator	43	
19		Sr. Project/Program Director		\$120,250
20		Project/Program Director		\$110,646
21		Project/Program Manager		\$100,271
22		Project/Program Specialist		\$86,512
23	(24)	Director of On-Line Partnerships	1	\$119 <b>,</b> 545
24	(25)	Director of Enrollment Management	1	\$119 <b>,</b> 545
25	(26)	Dean of Students	1	\$119 <b>,</b> 545
26	(27)	Coordinator of Off-Campus Courses	1	\$119 <b>,</b> 545
27	(28)	Assoc. Dir. of Information Systems	2	\$117,832
28	(29)	Director of Institutional Research	1	\$115,812
29	(30)	Instructional Designer	2	\$114,451
30	(31)	English Language Institute Coord.	1	\$113,167
31	(32)	Director of Distance Learning Serv.	1	\$112,909
32	(33)	Development/Advancement Admin.	6	
33		Development/Advancement Director		\$110,646
34		Development/Advancement Manager		\$100,271
35		Development/Advancement Specialist		\$86,512
36	(34)	Director of Admissions	1	\$110,397

1	(35)	Director of International Programs	1	\$110,397
2	(36)	Director of Public Affairs	1	\$110,397
3	(37)	Director of Student Aid	1	\$110,397
4	(38)	Director of Alumni Svcs. & Annual Giv.	1	\$110,397
5	(39)	Dir. of Prof. Development Institute	1	\$110,397
6	(40)	Dir. of Grants and Other Spons. Prog.	1	\$107,894
7	(41)	Treasurer	1	\$107,894
8	(42)	Associate Controller	1	\$107,894
9	(43)	Business Manager	1	\$107,894
10	(44)	Assoc. Dean of Employ. & Career Svc.	1	\$107,894
11	(45)	Associate Dean of Students	5	\$107,284
12	(46)	Associate Registrar	4	\$107,284
13	(47)	Associate Director of Admissions	4	\$107,284
14	(48)	Computer Network Coordinator	1	\$104,967
15	(49)	Director of Public Safety	1	\$104,572
16	(50)	Construction Manager	1	\$104,315
17	(51)	Academic/Student Support Counselor	11	\$103,929
18	(52)	Director of Budget	1	\$102,884
19	(53)	Director of Administrative Services	1	\$102,131
20	(54)	Communications Specialist	1	\$98,773
21	(55)	Director of Testing	1	\$97 <b>,</b> 562
22	(56)	Endowment Financial Analyst	1	\$96,538
23	(57)	Dir. of Corp and Foundation Giving	1	\$95,693
24	(58)	Dir. of Donor Relations & Devel. Svcs.	1	\$95,693
25	(59)	Special Projects Coordinator	12	\$95,139
26	(60)	Director of Placement/Career Service	1	\$93,973
27	(61)	Dir. of Pub. & Creative Svcs.	1	\$92,193
28	(62)	Director of Student Activities	1	\$89,207
29	(63)	Assistant Dir. of Information Systems	1	\$87,004
30	(64)	Dir. of Academic Technology & Comp	1	\$87,004
31	(65)	Dir. of Recruitment & Orientation	1	\$87,004
32	(66)	Director of Disability Services	1	\$86,894
33	(67)	Student Development Specialist	16	\$86,895
34	(68)	Asst. Dir. of International Programs	2	\$86,894
35	(69)	Institutional Research Associate	2	\$86,894
36	(70)	Database Administrator	2	\$86,894

1	(71)	Career Advisor	1	\$86,895
2	(72)	Dir. of Acad. Advisement and Retention	1	\$86,895
3	(73)	Coordinator of Grants Management	1	\$86,895
4	(74)	Director of Academic Services	1	\$86,895
5	(75)	Assistant Dean of Students	7	\$86,895
6	(76)	Internal Auditor	1	\$84,444
7	(77)	Coordinator of Intramural Activities	1	\$84,280
8	(78)	Coord. Affirm. Action/Disability Svc.	1	\$83,257
9	(79)	Dir. of Learning Resource Center	2	\$81,785
10	(80)	Associate Director of Student Aid	1	\$79,605
11	(81)	Assistant Database Administrator	2	\$79,605
12	(82)	Associate for Administration	1	\$78 <b>,</b> 715
13	(83)	Institutional Assistant	5	\$72 <b>,</b> 045
14	(84)	Academic Advisor	14	\$69,483
15		TWELVE MONTH EDUCATIONAL AND GENERAL		
16		CLASSIFIED POSITIONS		
17	(85)	Information Systems Security Specialist	1	GRADE C126
18	(86)	Inst. Information Technology Coord.	4	GRADE C125
19	(87)	Computer Support Manager	1	GRADE C124
20	(88)	Systems Specialist	4	GRADE C124
21	(89)	Fiscal Support Pool	25	
22		Fiscal Support Manager		GRADE C123
23		Fiscal Support Supervisor		GRADE C118
24		Accountant II		GRADE C117
25		Accountant I		GRADE C116
26		Fiscal Support Analyst		GRADE C115
27		Fiscal Support Specialist		GRADE C112
28		Accounting Technician		GRADE C110
29		Fiscal Support Technician		GRADE C108
30	(90)	Network Support Specialist	3	GRADE C123
31	(91)	Senior Software Support Analyst	1	GRADE C123
32	(92)	Systems Analyst	3	GRADE C122
33	(93)	Public Safety Pool	26	
34		HE Public Safety Commander III		GRADE C122
35		HE Public Safety Commander II		GRADE C121
36		HE Public Safety Commander I		GRADE C120

1		HE Public Safety Supervisor		GRADE C117
2		Public Safety Officer		GRADE C116
3		Public Safety Officer II		GRADE C114
4		Public Safety/Security Officer		GRADE C110
5	(94)	Computer Support Coordinator	1	GRADE C121
6	(95)	Financial Analyst II	1	GRADE C121
7	(96)	Procurement Manager	1	GRADE C121
8	(97)	Computer Operations Coordinator	1	GRADE C120
9	(98)	Systems Coordination Analyst	1	GRADE C120
10	(99)	Benefits Coordinator	1	GRADE C119
11	(100)	Buyer Supervisor	1	GRADE C119
12	(101)	Campus Maintenance Supervisor	2	GRADE C119
13	(102)	Computer Support Specialist	11	GRADE C119
14	(103)	Database Analyst	2	GRADE C119
15	(104)	Development Specialist	1	GRADE C119
16	(105)	Education Counselor	2	GRADE C119
17	(106)	Grants Coordinator	1	GRADE C119
18	(107)	Payroll Services Coordinator	1	GRADE C119
19	(108)	Procurement Coordinator	1	GRADE C119
20	(109)	Assistant Personnel Manager	1	GRADE C118
21	(110)	Career Plan & Plac Coordinator	1	GRADE C118
22	(111)	Digital Broadcast Specialist	1	GRADE C118
23	(112)	Executive Assistant to Director	1	GRADE C118
24	(113)	Financial Analyst I	2	GRADE C118
25	(114)	Network Support Analyst	3	GRADE C118
26	(115)	Website Developer	1	GRADE C118
27	(116)	Budget Specialist	1	GRADE C117
28	(117)	Information Security Analyst	1	GRADE C117
29	(118)	Information Systems Analyst	3	GRADE C117
30	(119)	Human Resource Analyst	1	GRADE C117
31	(120)	Legal Services Specialist	1	GRADE C117
32	(121)	Maintenance Coordinator	2	GRADE C117
33	(122)	Research Project Analyst	2	GRADE C117
34	(123)	Skilled Trades Pool	31	
35		Skilled Trades Foreman		GRADE C117
36		Skilled Trades Supervisor		GRADE C116

1		Skilled Tradesman		GRADE C115
2		Skilled Trades Helper		GRADE C108
3		Apprentice Tradesman		GRADE C105
4	(124)	Broadcast Promotion Specialist	1	GRADE C117
5	(125)	Buyer	3	GRADE C116
6	(126)	HEI Program Coordinator	1	GRADE C116
7	(127)	Occupational Safety Coordinator	1	GRADE C116
8	(128)	Administrative Support Pool	84	
9		Administrative Assistant		GRADE C115
10		Administrative Analyst		GRADE C115
11		Administrative Support Supervisor		GRADE C113
12		Administrative Specialist III		GRADE C112
13		Administration Support Specialist		GRADE C112
14		Administrative Specialist II		GRADE C109
15		Administrative Support Specialist		GRADE C109
16		Administrative Specialist I		GRADE C106
17	(129)	Assistant Registrar	6	GRADE C115
18	(130)	Computer Support Technician	4	GRADE C115
19	(131)	Financial Aid Analyst	7	GRADE C115
20	(132)	HR Program Representative	1	GRADE C115
21	(133)	Library Supervisor	2	GRADE C115
22	(134)	Purchasing Specialist	1	GRADE C115
23	(135)	Student Accounts Officer	1	GRADE C115
24	(136)	ATU Coliseum Manager	1	GRADE C114
25	(137)	Broadcast Production Specialist	1	GRADE C114
26	(138)	Career Plan & Placement Specialist	1	GRADE C114
27	(139)	Computer Operator	2	GRADE C114
28	(140)	Network Analyst	3	GRADE C114
29	(141)	Warehouse Manager	1	GRADE C114
30	(142)	Collection Officer	1	GRADE C113
31	(143)	Financial Aid Specialist	3	GRADE C113
32	(144)	Human Resources Specialist	2	GRADE C113
33	(145)	Landscape Supervisor	2	GRADE C113
34	(146)	Records Management Analyst	2	GRADE C113
35	(147)	Farm Foreman - Inst.	1	GRADE C112
36	(148)	Maintenance Specialist	1	GRADE C112

(149) (150) (151) (152) (153) (154) (155) (156) (157) (158) (159) (160) (161) (162) (163) (164) (165) (166)	Theater Arts Technical Supervisor Coordinator of Housekeeping Food Preparation Supervisor Library Specialist Admissions Analyst Supervisor Call Center Specialist Collector Equipment Mechanic Landscape Specialist Special Events Supervisor Human Resources Assistant Laboratory Technician Heavy Equipment Operator Library Technician Food Preparation Coordinator Maintenance Assistant Registrar's Assistant Equipment Operator	1 1 2 3 1 3 1 2 3 4 1 2 1 3 1 1 3 8	GRADE C111 GRADE C111 GRADE C111 GRADE C110 GRADE C109 GRADE C109 GRADE C108
(151) (152) (153) (154) (155) (156) (157) (158) (159) (160) (161) (162) (163) (164) (165)	Food Preparation Supervisor Library Specialist Admissions Analyst Supervisor Call Center Specialist Collector Equipment Mechanic Landscape Specialist Special Events Supervisor Human Resources Assistant Laboratory Technician Heavy Equipment Operator Library Technician Food Preparation Coordinator Maintenance Assistant Registrar's Assistant	2 3 1 3 1 2 3 4 1 2 1 3 1 1 3 1 1 3	GRADE C111 GRADE C110 GRADE C109 GRADE C109
(152) (153) (154) (155) (156) (157) (158) (159) (160) (161) (162) (163) (164) (165)	Library Specialist Admissions Analyst Supervisor Call Center Specialist Collector Equipment Mechanic Landscape Specialist Special Events Supervisor Human Resources Assistant Laboratory Technician Heavy Equipment Operator Library Technician Food Preparation Coordinator Maintenance Assistant Registrar's Assistant	3 1 3 1 2 3 4 1 2 1 3 1 1 3 1	GRADE C111 GRADE C110 GRADE C109 GRADE C109
(153) (154) (155) (156) (157) (158) (159) (160) (161) (162) (163) (164) (165)	Admissions Analyst Supervisor Call Center Specialist Collector Equipment Mechanic Landscape Specialist Special Events Supervisor Human Resources Assistant Laboratory Technician Heavy Equipment Operator Library Technician Food Preparation Coordinator Maintenance Assistant Registrar's Assistant	1 3 1 2 3 4 1 2 1 3 1 1 3 1	GRADE C110 GRADE C109 GRADE C109 GRADE C108
(154) (155) (156) (157) (158) (159) (160) (161) (162) (163) (164) (165)	Call Center Specialist Collector Equipment Mechanic Landscape Specialist Special Events Supervisor Human Resources Assistant Laboratory Technician Heavy Equipment Operator Library Technician Food Preparation Coordinator Maintenance Assistant Registrar's Assistant	3 1 2 3 4 1 2 1 3 1 13	GRADE C110 GRADE C109 GRADE C109 GRADE C109
(155) (156) (157) (158) (159) (160) (161) (162) (163) (164) (165)	Collector Equipment Mechanic Landscape Specialist Special Events Supervisor Human Resources Assistant Laboratory Technician Heavy Equipment Operator Library Technician Food Preparation Coordinator Maintenance Assistant Registrar's Assistant	1 2 3 4 1 2 1 3 1 13	GRADE C110 GRADE C110 GRADE C110 GRADE C110 GRADE C110 GRADE C110 GRADE C109 GRADE C109 GRADE C109
(156) (157) (158) (159) (160) (161) (162) (163) (164) (165)	Equipment Mechanic  Landscape Specialist  Special Events Supervisor  Human Resources Assistant  Laboratory Technician  Heavy Equipment Operator  Library Technician  Food Preparation Coordinator  Maintenance Assistant  Registrar's Assistant	2 3 4 1 2 1 3 1 13	GRADE C110 GRADE C110 GRADE C110 GRADE C110 GRADE C110 GRADE C109 GRADE C109 GRADE C108
(157) (158) (159) (160) (161) (162) (163) (164) (165)	Landscape Specialist Special Events Supervisor Human Resources Assistant Laboratory Technician Heavy Equipment Operator Library Technician Food Preparation Coordinator Maintenance Assistant Registrar's Assistant	3 4 1 2 1 3 1 13	GRADE C110 GRADE C110 GRADE C110 GRADE C110 GRADE C109 GRADE C109 GRADE C108
(158) (159) (160) (161) (162) (163) (164) (165)	Special Events Supervisor  Human Resources Assistant  Laboratory Technician  Heavy Equipment Operator  Library Technician  Food Preparation Coordinator  Maintenance Assistant  Registrar's Assistant	4 1 2 1 3 1 13	GRADE C110 GRADE C110 GRADE C110 GRADE C109 GRADE C109 GRADE C108
(159) (160) (161) (162) (163) (164) (165)	Human Resources Assistant Laboratory Technician Heavy Equipment Operator Library Technician Food Preparation Coordinator Maintenance Assistant Registrar's Assistant	1 2 1 3 1	GRADE C110 GRADE C109 GRADE C109 GRADE C108
(160) (161) (162) (163) (164) (165)	Laboratory Technician Heavy Equipment Operator Library Technician Food Preparation Coordinator Maintenance Assistant Registrar's Assistant	2 1 3 1 13	GRADE C110 GRADE C109 GRADE C109 GRADE C108
(161) (162) (163) (164) (165)	Heavy Equipment Operator Library Technician Food Preparation Coordinator Maintenance Assistant Registrar's Assistant	1 3 1 13	GRADE C109 GRADE C109 GRADE C108
(162) (163) (164) (165)	Library Technician Food Preparation Coordinator Maintenance Assistant Registrar's Assistant	3 1 13	GRADE C109 GRADE C108
(163) (164) (165)	Food Preparation Coordinator Maintenance Assistant Registrar's Assistant	1 13	GRADE C108
(164) (165)	Maintenance Assistant Registrar's Assistant	13	
(165)	Registrar's Assistant		GRADE C108
		8	
(166)	Equipment Operator		GRADE C107
	-1	2	GRADE C105
(167)	Institutional Services Supervisor	2	GRADE C104
(168)	Institutional Services Assistant	50	GRADE C103
	TWELVE MONTH EDUCATIONAL AND GENERAL		
	ACADEMIC POSITIONS		
(169)	Department Chairperson	30	\$164,080
(170)	Director of Library	1	\$156,176
(171)	Dir. of Assess. & Inst. Effectiveness	1	\$140,996
(172)	Director of the STEM Institute	1	\$114,451
(173)	Librarian	7	
	Librarian		\$108,063
	Associate Librarian		\$91,466
	Assistant Librarian		\$86 <b>,</b> 754
(174)	Instructor	1	\$104,967
(175)	Assessment Specialist	1	\$76,966
(176)	Research Assistant	6	\$71 <b>,</b> 500
	NINE MONTH EDUCATIONAL AND GENERAL		
	ACADEMIC POSITIONS		
	(175)	Associate Librarian Assistant Librarian (174) Instructor (175) Assessment Specialist (176) Research Assistant NINE MONTH EDUCATIONAL AND GENERAL	Associate Librarian  Assistant Librarian  (174) Instructor 1  (175) Assessment Specialist 1  (176) Research Assistant 6  NINE MONTH EDUCATIONAL AND GENERAL

1		Distinguished Professor		\$180,668
2		Professor		\$158,502
3		Assoc. Professor		\$138,966
4		Asst. Professor		\$116,328
5		Instructor		\$90,769
6		Lecturer		\$73,341
7	(178)	Part-Time Faculty	205	\$45,683
8	(179)	Graduate Assistant	194	\$28,648
9		TWELVE MONTH AUXILIARY ENTERPRISES		
10		NON-CLASSIFIED POSITIONS		
11	(180)	Athletic Director	1	\$130,289
12	(181)	Head Coach	11	\$119,042
13	(182)	Director of Health Services	1	\$110,851
14	(183)	Business Manager	1	\$102,939
15	(184)	Asst. Athletic Director	1	\$100,021
16	(185)	Advance Practice Nurse	1	\$98,468
17	(186)	Athletic Compliance Officer	1	\$96,887
18	(187)	Director of Residence Life	2	\$94,488
19	(188)	Asst. Coach	14	\$93,578
20	(189)	Athletic Academic Director	1	\$93,578
21	(190)	Head Athletic Trainer	1	\$93,578
22	(191)	Registered Nurse Practitioner	1	\$90,230
23	(192)	Assistant Sports Information Dir.	1	\$87,649
24	(193)	Athletic Facility Manager	1	\$78,720
25	(194)	Assistant Athletic Trainer	3	\$60,363
26		TWELVE MONTH AUXILIARY ENTERPRISES		
27		CLASSIFIED POSITIONS		
28	(195)	Fiscal Support Pool	1	
29		Fiscal Support Manager		GRADE C123
30		Fiscal Support Supervisor		GRADE C118
31		Accountant II		GRADE C117
32		Accountant I		GRADE C116
33		Fiscal Support Analyst		GRADE C115
34		Fiscal Support Specialist		GRADE C112
35		Accounting Technician		GRADE C110
36		Fiscal Support Technician		GRADE C108

1	(196)	Registered Nurse	2	GRADE C120
2	(197)	Educational Counselor	1	GRADE C119
3	(198)	Maintenance Coordinator	1	GRADE C117
4	(199)	Production Artist	1	GRADE C117
5	(200)	Skilled Trades Pool	3	
6		Skilled Trades Foreman		GRADE C117
7		Skilled Trades Supervisor		GRADE C116
8		Skilled Tradesman		GRADE C115
9		Skilled Trades Helper		GRADE C108
10		Apprentice Tradesman		GRADE C105
11	(201)	Administrative Support Pool	1	
12		Administrative Assistant		GRADE C115
13		Administrative Analyst		GRADE C115
14		Administrative Support Supervisor		GRADE C113
15		Administrative Specialist III		GRADE C112
16		Administration Support Specialist		GRADE C112
17		Administrative Specialist II		GRADE C109
18		Administrative Support Specialist		GRADE C109
19		Administrative Specialist I		GRADE C106
20	(202)	Special Events Manager	1	GRADE C115
21	(203)	Maintenance Specialist	2	GRADE C112
22	(204)	Campus Postmaster	1	GRADE C110
23	(205)	Maintenance Assistant	3	GRADE C108
24	(206)	Special Events Worker	2	GRADE C106
25	(207)	Shipping and Receiving Clerk	1	GRADE C105
26	(208)	Stadium Maintenance Supervisor	1	GRADE C105
27	(209)	Institutional Services Supervisor	1	GRADE C104
28	(210)	Institutional Services Assistant	12	GRADE C103
29		ARKANSAS TECH UNIV OZARK CAMPUS		
30		TWELVE MONTH EDUCATIONAL AND GENERAL		
31		ADMINISTRATIVE POSITIONS		
32	(211)	Chancellor ATU - OZARK CAMPUS	1	\$169,651
33	(212)	Chief Academic Officer	1	\$136,166
34	(213)	Chief Fiscal Officer	1	\$127,690
35	(214)	Chief Student Life Officer	1	\$127,690
36	(215)	Chief Business and Community Outrch	1	\$127,689

1	(216)	Project/Program Administrator	4	
2		Sr. Project/Program Director		\$120,250
3		Project/Program Director		\$110,646
4		Project/Program Manager		\$100,271
5		Project/Program Specialist		\$86,512
6	(217)	Director of Computer Services	1	\$97,713
7	(218)	Associate Director of Financial Aid	1	\$96,809
8	(219)	Special Projects Coordinator	1	\$95,139
9	(220)	Associate Registrar	1	\$92,364
10	(221)	Associate Director of Admissions	1	\$87,003
11	(222)	Associate Director of Computer Serv.	1	\$87,003
12	(223)	Coordinator of Student Recruitment	1	\$87,003
13	(224)	Student Development Specialist	1	\$86,894
14	(225)	Academic Counselor	1	\$81,271
15	(226)	Assessment Coordinator	1	\$70,790
16	(227)	Assistant Director of Academic Serv.	1	\$70,790
17	(228)	Academic Advisor	2	\$67,792
18	(229)	Director of Community Outreach	1	\$66,407
19	(230)	Industry Training Specialist	5	\$43,234
20		TWELVE MONTH EDUCATIONAL AND GENERAL		
21		CLASSIFIED POSITIONS		
22	(231)	Fiscal Support Pool	3	
23		Fiscal Support Manager		GRADE C123
24		Fiscal Support Supervisor		GRADE C118
25		Accountant II		GRADE C117
26		Accountant I		GRADE C116
27		Fiscal Support Analyst		GRADE C115
28		Fiscal Support Specialist		GRADE C112
29		Accounting Technician		GRADE C110
30		Fiscal Support Technician		GRADE C108
31	(232)	Public Information Coordinator	1	GRADE C120
32	(233)	Campus Maintenance Supervisor	1	GRADE C119
33	(234)	Computer Support Specialist	1	GRADE C119
34	(235)	Public Information Specialist	1	GRADE C116
35	(236)	Asst. Registrar	1	GRADE C115
36	(237)	Maintenance Supervisor	1	GRADE C115

1	(238)	Administrative Support Pool	17	
2		Administrative Assistant		GRADE C115
3		Administrative Analyst		GRADE C115
4		Administrative Support Supervisor		GRADE C113
5		Administrative Specialist III		GRADE C112
6		Administration Support Specialist		GRADE C112
7		Administrative Specialist II		GRADE C109
8		Administrative Support Specialist		GRADE C109
9		Administrative Specialist I		GRADE C106
10	(239)	Computer Operator	1	GRADE C114
11	(240)	Maintenance Technician	1	GRADE C113
12	(241)	Maintenance Specialist	8	GRADE C112
13	(242)	Human Resources Assistant	1	GRADE C110
14	(243)	Library Technician	1	GRADE C109
15	(244)	Institutional Services Supervisor	1	GRADE C104
16		TWELVE MONTH EDUCATIONAL AND GENERAL		
17		ACADEMIC POSITIONS		
18	(245)	Librarian	1	\$108,064
19	(246)	Division Chair	3	\$89,103
20	(247)	12-Month Workforce Ed. Faculty	9	\$86,720
21		NINE MONTH EDUCATIONAL AND GENERAL		
22		ACADEMIC POSITIONS		
23	(248)	Workforce Ed. Faculty	66	\$88,281
24	(249)	Workforce Ed. Part-Time Faculty	73	\$26,919
25		TWELVE MONTH AUXILIARY ENTERPRISES		
26		NON-CLASSIFIED POSITIONS		
27	(250)	Bookstore Manager	<u>1</u>	\$85,497
28		MAX. NO. OF EMPLOYEES	1,670	
29				
30	SEC	TION 2. EXTRA HELP - OPERATIONS. Ther	e is hereby a	authorized, for
31 the Arkansas Tech University for the 2020-2021 fiscal year, the following				

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas Tech University for the 2020-2021 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one thousand six hundred fifteen (1,615) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the

1 appropriate classification. 2 3 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby 4 appropriated, to the Arkansas Tech University, to be payable from the 5 Arkansas Tech University Fund, for personal services and operating expenses 6 of the Arkansas Tech University for the fiscal year ending June 30, 2021, the 7 following: 8 9 ITEM FISCAL YEAR 10 NO. 2020-2021 11 (01) REGULAR SALARIES \$28,190,150 12 (02) EXTRA HELP 1,728,942 PERSONAL SERVICES MATCHING 13 (03)5,233,430 14 (04) MAINT. & GEN. OPERATION 15 (A) OPER. EXPENSE 1,753,535 (B) CONF. & TRAVEL 16 0 17 (C) PROF. FEES 0 18 (D) CAP. OUTLAY 0 19 (E) DATA PROC. 0 20 (05) FUNDED DEPRECIATION 348,881 21 TOTAL AMOUNT APPROPRIATED \$37,254,938 22 23 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, 24 to the Arkansas Tech University, to be payable from cash funds as defined by 25 Arkansas Code 19-4-801, for personal services and operating expenses of the 26 Arkansas Tech University for the fiscal year ending June 30, 2021, the 27 following: 28 29 ITEM FISCAL YEAR 30 NO. 2020-2021 REGULAR SALARIES 31 (01) \$29,985,982 32 (02) EXTRA HELP 7,500,000 33 (03) OVERTIME 250,000 34 PERSONAL SERVICES MATCHING 13,694,747 (04) 35 (05) MAINT. & GEN. OPERATION 36 (A) OPER. EXPENSE 35,000,000

1		(B) CONF. & TRAVEL	1,200,000
2		(C) PROF. FEES	5,000,000
3		(D) CAP. OUTLAY	15,000,000
4		(E) DATA PROC.	0
5	(06)	CAPITAL IMPROVEMENTS	44,497,231
6	(07)	DEBT SERVICE	10,000,000
7	(80)	PROMOTIONAL ITEMS	300,000
8		TOTAL AMOUNT APPROPRIATED	\$162,427,960

9

SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 10 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 12 ALLOWANCES. The Board of Trustees of Arkansas Tech University may make 13 special allowances available to any coach who coaches more than one sport in 14 an amount not to exceed \$10,000 per fiscal year for any one coach. Further, 15 if the special allowance funds authorized herein are utilized, Arkansas Tech 16 University shall report annually to the Legislative Joint Auditing Committee

18 The provisions of this section shall be in effect only from July 1, 2019 19 2020 through June 30, 2020 2021.

the exact disposition of those special allowance funds.

20

17

21 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS 23 TECH INSTITUTE. The Arkansas Tech Institute (ATI) shall be administered 24 under the direction of Arkansas Tech University. Utilizing a 25 multidisciplinary collaboration of professionals, ATI shall explore, develop, 26 implement, and evaluate new and better ways to integrate the teaching, study 27 and performance of business, engineering, emergency management, and computer sciences for academic, economic, and economic development purposes in 28 Arkansas. ATI priorities shall include, but are not limited to, economic 29 development, technology development, and "cyber-park" development. Arkansas 30 31 Tech University shall make annual reports to the Arkansas Legislative Council 32 on all matters of funding, existing programs, and services offered through 33 ATI. 34

35 36 2020 through June 30, <del>2020</del> 2021.

The provisions of this section shall be in effect only from July 1, 2019

1	SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
2	authorized by this act shall be limited to the appropriation for such agency
3	and funds made available by law for the support of such appropriations; and
4	the restrictions of the State Procurement Law, the General Accounting and
5	Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
6	Procedures and Restrictions Act, the Higher Education Expenditures
7	Restrictions Act, or their successors, and other fiscal control laws of this
8	State, where applicable, and regulations promulgated by the Department of
9	Finance and Administration, as authorized by law, shall be strictly complied
10	with in disbursement of said funds.
11	
12	SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
13	Assembly that any funds disbursed under the authority of the appropriations
14	contained in this act shall be in compliance with the stated reasons for
15	which this act was adopted, as evidenced by the Agency Requests, Executive
16	Recommendations and Legislative Recommendations contained in the budget
17	manuals prepared by the Department of Finance and Administration, letters, or
18	summarized oral testimony in the official minutes of the Arkansas Legislative
19	Council or Joint Budget Committee which relate to its passage and adoption.
20	
21	SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
22	Assembly, that the Constitution of the State of Arkansas prohibits the
23	appropriation of funds for more than a one (1) year period; that the
24	effectiveness of this Act on July 1, 2020 is essential to the operation of
25	the agency for which the appropriations in this Act are provided, and that in
26	the event of an extension of the legislative session, the delay in the
27	effective date of this Act beyond July 1, 2020 could work irreparable harm
28	upon the proper administration and provision of essential governmental
29	programs. Therefore, an emergency is hereby declared to exist and this Act
30	being necessary for the immediate preservation of the public peace, health
31	and safety shall be in full force and effect from and after July 1, 2020.
32	
33	
34	APPROVED: 4/17/20
35	

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