

1 State of Arkansas
2 92nd General Assembly
3 Fiscal Session, 2020
4

A Bill

HOUSE BILL 1032

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE NATIONAL PARK COLLEGE
10 FOR THE FISCAL YEAR ENDING JUNE 30, 2021; AND FOR
11 OTHER PURPOSES.
12
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Subtitle

14 AN ACT FOR THE NATIONAL PARK COLLEGE
15 APPROPRIATION FOR THE 2020-2021 FISCAL
16 YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the National Park College for the 2020-2021 fiscal year, the following
24 maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2020-2021
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	President, NPC	1	\$169,651
(2)	Chief Academic Officer	1	\$136,166
(3)	Chief Fiscal Officer	1	\$127,690
(4)	Chief Student Life Officer	1	\$127,690
(5)	Chief Planning and Development Officer	1	\$127,690



1	(6)	Chief of External and Adv. Programs	1	\$127,690
2	(7)	Associate Dean of Instruction	1	\$120,592
3	(8)	Director of Institutional Research	1	\$108,189
4	(9)	Director of Human Resources	1	\$108,189
5	(10)	Counselor	2	\$103,931
6	(11)	Registrar	1	\$99,644
7	(12)	Dir. of Marketing and Public Relations	1	\$99,644
8	(13)	Director of Financial Aid	1	\$99,565
9	(14)	Director of Major Gifts	1	\$98,954
10	(15)	Dean of Students	1	\$99,021
11	(16)	Director of Computer Services	1	\$97,784
12	(17)	Controller	1	\$95,513
13	(18)	Business Manager	1	\$95,513
14	(19)	Director of Student Affairs	1	\$93,715
15	(20)	Director of Development	1	\$92,476
16	(21)	Director of Physical Plant	1	\$92,189
17	(22)	Director of Enrollment Management	1	\$90,844
18	(23)	Assistant to the President	1	\$85,142
19	(24)	Director of Career Planning/Placement	1	\$85,141
20	(25)	Project/Program Administrator	15	
21		Project/Program Director		\$98,560
22		Project/Program Manager		\$82,532
23		Project/Program Specialist		\$74,505
24	(26)	Workforce Specialist	2	\$75,848
25	(27)	Dir. of Admin. Support Services	1	\$66,407
26	(28)	Academic Advisor	3	\$64,151
27	(29)	Academic Tutor	1	\$62,911
28	(30)	Student Service Representative	5	\$62,911
29		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
30		<u>CLASSIFIED POSITIONS</u>		
31	(31)	Fiscal Support Pool	6	
32		Fiscal Support Manager		GRADE C123
33		Fiscal Support Supervisor		GRADE C118
34		Accountant II		GRADE C117
35		Accountant I		GRADE C116
36		Fiscal Support Analyst		GRADE C115

1	Fiscal Support Specialist		GRADE C112
2	Accounting Technician		GRADE C110
3	Fiscal Support Technician		GRADE C108
4	(32) Systems Analyst	1	GRADE C122
5	(33) Accounting Coordinator	1	GRADE C121
6	(34) Software Support Analyst	1	GRADE C121
7	(35) Grants Coordinator	1	GRADE C119
8	(36) Procurement Coordinator	1	GRADE C119
9	(37) Payroll Services Coordinator	1	GRADE C119
10	(38) Network Support Analyst	3	GRADE C118
11	(39) Website Developer	1	GRADE C118
12	(40) Information Systems Analyst	1	GRADE C117
13	(41) Maintenance Coordinator	1	GRADE C117
14	(42) HEI Program Coordinator	6	GRADE C116
15	(43) Administrative Support Pool	20	
16	Administrative Assistant		GRADE C115
17	Administrative Analyst		GRADE C115
18	Administrative Support Supervisor		GRADE C113
19	Administrative Specialist III		GRADE C112
20	Administration Support Specialist		GRADE C112
21	Administrative Specialist II		GRADE C109
22	Administrative Support Specialist		GRADE C109
23	Administrative Specialist I		GRADE C106
24	(44) Assistant Registrar	1	GRADE C115
25	(45) Financial Aid Analyst	2	GRADE C115
26	(46) Maintenance Supervisor	1	GRADE C115
27	(47) Computer Support Technician	1	GRADE C115
28	(48) Purchasing Specialist	1	GRADE C115
29	(49) Human Resources Program Rep.	1	GRADE C115
30	(50) Computer Operator	3	GRADE C114
31	(51) Grants Specialist	1	GRADE C114
32	(52) Commercial Graphic Artist	1	GRADE C114
33	(53) Human Resources Specialist	2	GRADE C113
34	(54) Student Recruitment Specialist	1	GRADE C113
35	(55) Assistant Bookstore Manager	1	GRADE C112
36	(56) Maintenance Specialist	3	GRADE C112

1	(57)	Computer Lab Technician	2	GRADE C110
2	(58)	Student Account Specialist	1	GRADE C110
3	(59)	Landscape Specialist	1	GRADE C110
4	(60)	Library Technician	2	GRADE C109
5	(61)	Admissions Analyst	1	GRADE C109
6	(62)	Maintenance Assistant	5	GRADE C108
7	(63)	Institutional Services Supervisor	1	GRADE C104
8	(64)	Institutional Services Assistant	11	GRADE C103
9		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
10		<u>ACADEMIC POSITIONS</u>		
11	(65)	Division Chairperson	4	\$119,167
12	(66)	Division Chairperson/Dean	3	\$119,167
13	(67)	Librarian	1	\$108,189
14	(68)	Director of Adult Education	1	\$103,932
15	(69)	Assistant Librarian	1	\$66,187
16	(70)	Lab Supervisor	4	\$55,566
17		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
18		<u>ACADEMIC POSITIONS</u>		
19	(71)	Faculty	115	\$90,770
20	(72)	Part-Time Faculty	110	\$45,683
21		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
22		<u>NON-CLASSIFIED POSITIONS</u>		
23	(73)	Campus Store Manager	1	\$85,496
24		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
25		<u>CLASSIFIED POSITIONS</u>		
26	(74)	Retail Specialist	<u>1</u>	GRADE C109
27		MAX. NO. OF EMPLOYEES	380	

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29 SECTION 2. EXTRA HELP. There is hereby authorized, for the National

30 Park College for the 2020-2021 fiscal year, the following maximum number of

31 part-time or temporary employees, to be known as "Extra Help", payable from

32 funds appropriated herein for such purposes: four hundred two (402)

33 temporary or part-time employees, when needed, at rates of pay not to exceed

34 those provided in the Uniform Classification and Compensation Act, or its

35 successor, or this act for the appropriate classification.

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SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the National Park College, to be payable from the National Park College Fund, for personal services and operating expenses of the National Park College for the fiscal year ending June 30, 2021, the following:

ITEM NO.	FISCAL YEAR 2020-2021
(01) REGULAR SALARIES	\$8,825,000
(02) PERSONAL SERVICES MATCHING	1,234,448
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	925,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) FUNDED DEPRECIATION	<u>26,175</u>
TOTAL AMOUNT APPROPRIATED	<u>\$11,010,623</u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the National Park College, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the National Park College for the fiscal year ending June 30, 2021, the following:

ITEM NO.	FISCAL YEAR 2020-2021
(01) REGULAR SALARIES	\$3,100,000
(02) EXTRA HELP	1,300,000
(03) PERSONAL SERVICES MATCHING	1,000,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	3,000,000
(B) CONF. & TRAVEL	95,000
(C) PROF. FEES	400,000
(D) CAP. OUTLAY	500,000
(E) DATA PROC.	0

1	(05) CAPITAL IMPROVEMENTS	6,000,000
2	(06) DEBT SERVICE	1,200,000
3	(07) PROMOTIONAL ITEMS	<u>20,000</u>
4	TOTAL AMOUNT APPROPRIATED	<u>\$16,615,000</u>

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6 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
7 authorized by this act shall be limited to the appropriation for such agency
8 and funds made available by law for the support of such appropriations; and
9 the restrictions of the State Procurement Law, the General Accounting and
10 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
11 Procedures and Restrictions Act, the Higher Education Expenditures
12 Restrictions Act, or their successors, and other fiscal control laws of this
13 State, where applicable, and regulations promulgated by the Department of
14 Finance and Administration, as authorized by law, shall be strictly complied
15 with in disbursement of said funds.

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17 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
18 Assembly that any funds disbursed under the authority of the appropriations
19 contained in this act shall be in compliance with the stated reasons for
20 which this act was adopted, as evidenced by the Agency Requests, Executive
21 Recommendations and Legislative Recommendations contained in the budget
22 manuals prepared by the Department of Finance and Administration, letters, or
23 summarized oral testimony in the official minutes of the Arkansas Legislative
24 Council or Joint Budget Committee which relate to its passage and adoption.

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26 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
27 Assembly, that the Constitution of the State of Arkansas prohibits the
28 appropriation of funds for more than a one (1) year period; that the
29 effectiveness of this Act on July 1, 2020 is essential to the operation of
30 the agency for which the appropriations in this Act are provided, and that in
31 the event of an extension of the legislative session, the delay in the
32 effective date of this Act beyond July 1, 2020 could work irreparable harm
33 upon the proper administration and provision of essential governmental
34 programs. Therefore, an emergency is hereby declared to exist and this Act
35 being necessary for the immediate preservation of the public peace, health
36 and safety shall be in full force and effect from and after July 1, 2020.

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APPROVED: 4/17/20