

1 State of Arkansas
2 92nd General Assembly
3 Fiscal Session, 2020
4

A Bill

HOUSE BILL 1035

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE PHILLIPS COMMUNITY
10 COLLEGE OF THE UNIVERSITY OF ARKANSAS FOR THE FISCAL
11 YEAR ENDING JUNE 30, 2021; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE PHILLIPS COMMUNITY COLLEGE
15 OF THE UNIVERSITY OF ARKANSAS
16 APPROPRIATION FOR THE 2020-2021 FISCAL
17 YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the Phillips Community College of the University of Arkansas for the
25 2020-2021 fiscal year, the following maximum number of regular employees.
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Item	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2020-2021
<u>HELENA CAMPUS</u>			
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor	1	\$169,651
(2)	Vice Chancellor for Administration	1	\$152,920
(3)	Provost	1	\$136,166



1	(4)	Vice Chan for Advancement/Development	1	\$127,690
2	(5)	Vice Chancellor for Student Affairs	1	\$127,690
3	(6)	Dir. of Community Services	1	\$120,592
4	(7)	Controller	1	\$120,385
5	(8)	Director of Institutional Research	1	\$108,189
6	(9)	Counselor	3	\$103,931
7	(10)	Director of Financial Aid	1	\$99,445
8	(11)	Director of Computer Services	1	\$97,784
9	(12)	Dir of Business & Industrial Training	1	\$96,809
10	(13)	Dir. Grants Management Accounting	1	\$95,513
11	(14)	Business Manager	1	\$95,513
12	(15)	Director of Human Resources	1	\$74,391
13		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
14		<u>CLASSIFIED POSITIONS</u>		
15	(16)	Fiscal Support Pool	3	
16		Fiscal Support Manager		GRADE C123
17		Fiscal Support Supervisor		GRADE C118
18		Accountant II		GRADE C117
19		Accountant I		GRADE C116
20		Fiscal Support Analyst		GRADE C115
21		Fiscal Support Specialist		GRADE C112
22		Accounting Technician		GRADE C110
23		Fiscal Support Technician		GRADE C108
24	(17)	Public Safety Pool	6	
25		HE Public Safety Commander III		GRADE C122
26		HE Public Safety Commander II		GRADE C121
27		HE Public Safety Commander I		GRADE C120
28		HE Public Safety Supervisor		GRADE C117
29		Public Safety Officer		GRADE C116
30		Public Safety Officer II		GRADE C114
31		Public Safety/Security Officer		GRADE C110
32	(18)	Computer Support Specialist	1	GRADE C119
33	(19)	Campus Maintenance Supervisor	1	GRADE C119
34	(20)	Maintenance Coordinator	1	GRADE C117
35	(21)	Skilled Trades Pool	2	
36		Skilled Trades Foreman		GRADE C117

1		Skilled Trades Supervisor		GRADE C116
2		Skilled Tradesman		GRADE C115
3		Skilled Trades Helper		GRADE C108
4		Apprentice Tradesman		GRADE C105
5	(22)	HEI Program Coordinator	4	GRADE C116
6	(23)	Administrative Support Pool	13	
7		Administrative Assistant		GRADE C115
8		Administrative Analyst		GRADE C115
9		Administrative Support Supervisor		GRADE C113
10		Administrative Specialist III		GRADE C112
11		Administration Support Specialist		GRADE C112
12		Administrative Specialist II		GRADE C109
13		Administrative Support Specialist		GRADE C109
14		Administrative Specialist I		GRADE C106
15	(24)	Assistant Registrar	1	GRADE C115
16	(25)	Computer Support Technician	1	GRADE C115
17	(26)	Maintenance Supervisor	1	GRADE C115
18	(27)	Institution Human Resources Coord.	1	GRADE C115
19	(28)	Financial Aid Analyst	1	GRADE C115
20	(29)	Computer Operator	1	GRADE C114
21	(30)	Financial Aid Specialist	1	GRADE C113
22	(31)	Human Resources Specialist	1	GRADE C113
23	(32)	Student Recruitment Specialist	1	GRADE C113
24	(33)	Maintenance Specialist	1	GRADE C112
25	(34)	Purchasing Technician	1	GRADE C112
26	(35)	Special Events Coordinator	1	GRADE C112
27	(36)	Admissions Analyst Supervisor	1	GRADE C110
28	(37)	Special Events Supervisor	1	GRADE C110
29	(38)	Student Accounts Specialist	1	GRADE C110
30	(39)	Library Technician	1	GRADE C109
31	(40)	Admissions Specialist	1	GRADE C108
32	(41)	Maintenance Assistant	6	GRADE C108
33	(42)	Registrar's Assistant	2	GRADE C107
34	(43)	Library Support Assistant	1	GRADE C107
35	(44)	Equipment Operator	1	GRADE C105
36	(45)	Shipping & Receiving Clerk	1	GRADE C105

1	(46)	Reproduction Equipment Operator	1	GRADE C105
2	(47)	Institutional Services Supervisor	1	GRADE C104
3	(48)	Institutional Services Assistant	9	GRADE C103
4		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
5		<u>ACADEMIC POSITIONS</u>		
6	(49)	Division Chairperson	9	\$119,167
7	(50)	Faculty	8	\$113,574
8	(51)	Librarian	1	\$108,189
9	(52)	Clinical Instructor	4	\$81,199
10	(53)	Assistant Librarian	1	\$67,378
11		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
12		<u>ACADEMIC POSITIONS</u>		
13	(54)	Faculty	37	\$90,859
14	(55)	Clinical Instructor	2	\$64,959
15	(56)	Part-Time Faculty	36	\$45,683
16		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
17		<u>CLASSIFIED POSITIONS</u>		
18	(57)	Food Preparation Supervisor	1	GRADE C111
19		<u>STUTTGART CAMPUS</u>		
20		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
21		<u>ADMINISTRATIVE POSITIONS</u>		
22	(58)	Vice Chancellor	1	\$127,578
23	(59)	Counselor	2	\$103,931
24	(60)	Director of Development	1	\$92,476
25	(61)	Project/Program Manager	1	\$82,533
26		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
27		<u>CLASSIFIED POSITIONS</u>		
28	(62)	Computer Support Specialist	1	GRADE C119
29	(63)	Skilled Trades Pool	1	
30		Skilled Trades Foreman		GRADE C117
31		Skilled Trades Supervisor		GRADE C116
32		Skilled Tradesman		GRADE C115
33		Skilled Trades Helper		GRADE C108
34		Apprentice Tradesman		GRADE C105
35	(64)	HEI Program Coordinator	1	GRADE C116
36	(65)	Administrative Support Pool	5	

1	Administrative Assistant		GRADE C115
2	Administrative Analyst		GRADE C115
3	Administrative Support Supervisor		GRADE C113
4	Administrative Specialist III		GRADE C112
5	Administration Support Specialist		GRADE C112
6	Administrative Specialist II		GRADE C109
7	Administrative Support Specialist		GRADE C109
8	Administrative Specialist I		GRADE C106
9	(66) Maintenance Supervisor	1	GRADE C115
10	(67) Computer Operator	1	GRADE C114
11	(68) Financial Aid Specialist	1	GRADE C113
12	(69) Special Events Supervisor	1	GRADE C110
13	(70) Library Technician	1	GRADE C109
14	(71) Admissions Specialist	1	GRADE C108
15	(72) Registrar's Assistant	1	GRADE C107
16	(73) Institutional Services Assistant	3	GRADE C103
17	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
18	<u>ACADEMIC POSITIONS</u>		
19	(74) Division Chairperson	3	\$119,167
20	(75) Faculty	3	\$113,574
21	(76) Clinical Instructor	1	\$81,199
22	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
23	<u>ACADEMIC POSITIONS</u>		
24	(77) Faculty	17	\$90,859
25	(78) Clinical Instructor	1	\$64,959
26	(79) Part-Time Faculty	25	\$45,683
27	<u>DEWITT CAMPUS</u>		
28	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
29	<u>ADMINISTRATIVE POSITIONS</u>		
30	(80) Vice Chancellor	1	\$127,690
31	(81) Counselor	1	\$103,931
32	(82) Director of Academic Computing	1	\$97,784
33	(83) Project/Program Director	1	\$96,809
34	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
35	<u>CLASSIFIED POSITIONS</u>		
36	(84) Education Counselor	1	GRADE C119

1	(85)	HEI Program Coordinator	1	GRADE C116
2	(86)	Administrative Support Pool	2	
3		Administrative Assistant		GRADE C115
4		Administrative Analyst		GRADE C115
5		Administrative Support Supervisor		GRADE C113
6		Administrative Specialist III		GRADE C112
7		Administration Support Specialist		GRADE C112
8		Administrative Specialist II		GRADE C109
9		Administrative Support Specialist		GRADE C109
10		Administrative Specialist I		GRADE C106
11	(87)	Computer Support Technician	1	GRADE C115
12	(88)	Maintenance Supervisor	1	GRADE C115
13	(89)	Financial Aid Specialist	1	GRADE C113
14	(90)	Equipment Mechanic	1	GRADE C110
15	(91)	Special Events Supervisor	1	GRADE C110
16	(92)	Library Technician	1	GRADE C109
17	(93)	Maintenance Assistant	1	GRADE C108
18	(94)	Multi-Media Technician	1	GRADE C108
19	(95)	Registrar's Assistant	1	GRADE C107
20	(96)	Equipment Operator	1	GRADE C105
21	(97)	Institutional Services Assistant	2	GRADE C103
22		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
23		<u>ACADEMIC POSITIONS</u>		
24	(98)	Division Chairperson	1	\$119,167
25	(99)	Faculty	2	\$113,574
26		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
27		<u>ACADEMIC POSITIONS</u>		
28	(100)	Faculty	18	\$90,859
29	(101)	Part-Time Faculty	<u>25</u>	\$45,683
30		MAX. NO. OF EMPLOYEES	325	

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32 SECTION 2. EXTRA HELP - OPERATIONS - HELENA CAMPUS. There is hereby
 33 authorized, for the Phillips Community College of the University of Arkansas
 34 - Helena Campus for the 2020-2021 fiscal year, the following maximum number
 35 of part-time or temporary employees, to be known as "Extra Help", payable
 36 from funds appropriated herein for such purposes: six hundred (600)

1 temporary or part-time employees, when needed, at rates of pay not to exceed
2 those provided in the Uniform Classification and Compensation Act, or its
3 successor, or this act for the appropriate classification.

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5 SECTION 3. EXTRA HELP - OPERATIONS - DEWITT CAMPUS. There is hereby
6 authorized, for the Phillips Community College of the University of Arkansas
7 - Dewitt Campus for the 2020-2021 fiscal year, the following maximum number
8 of part-time or temporary employees, to be known as "Extra Help", payable
9 from funds appropriated herein for such purposes: one hundred fifty (150)
10 temporary or part-time employees, when needed, at rates of pay not to exceed
11 those provided in the Uniform Classification and Compensation Act, or its
12 successor, or this act for the appropriate classification.

13
14 SECTION 4. EXTRA HELP - OPERATIONS - STUTTGART CAMPUS. There is hereby
15 authorized, for the Phillips Community College of the University of Arkansas
16 - Stuttgart Campus for the 2020-2021 fiscal year, the following maximum
17 number of part-time or temporary employees, to be known as "Extra Help",
18 payable from funds appropriated herein for such purposes: one hundred fifty
19 (150) temporary or part-time employees, when needed, at rates of pay not to
20 exceed those provided in the Uniform Classification and Compensation Act, or
21 its successor, or this act for the appropriate classification.

22
23 SECTION 5. APPROPRIATION - STATE OPERATIONS - HELENA CAMPUS. There is
24 hereby appropriated, to the Phillips Community College of the University of
25 Arkansas, to be payable from the Phillips Community College of the University
26 of Arkansas Fund, for personal services and operating expenses of the
27 Phillips Community College of the University of Arkansas - Helena Campus for
28 the fiscal year ending June 30, 2021, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2020-2021</u>
(01) REGULAR SALARIES	\$5,654,882
(02) PERSONAL SERVICES MATCHING	1,252,667
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	487,431
(B) CONF. & TRAVEL	0

1	(C) PROF. FEES	0
2	(D) CAP. OUTLAY	0
3	(E) DATA PROC.	<u>0</u>
4	TOTAL AMOUNT APPROPRIATED	<u><u>\$7,394,980</u></u>

5
6 SECTION 6. APPROPRIATION - CASH FUNDS - HELENA CAMPUS. There is hereby
7 appropriated, to the Phillips Community College of the University of
8 Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801,
9 for personal services and operating expenses of the Phillips Community
10 College of the University of Arkansas - Helena Campus for the fiscal year
11 ending June 30, 2021, the following:

13	ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2020-2021</u>
15	(01) REGULAR SALARIES	\$3,000,000
16	(02) EXTRA HELP	750,000
17	(03) OVERTIME	140,000
18	(04) PERSONAL SERVICES MATCHING	1,500,000
19	(05) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	4,675,000
21	(B) CONF. & TRAVEL	400,000
22	(C) PROF. FEES	1,000,000
23	(D) CAP. OUTLAY	2,800,000
24	(E) DATA PROC.	0
25	(06) CAPITAL IMPROVEMENTS	5,000,000
26	(07) DEBT SERVICE	1,500,000
27	(08) PROMOTIONAL ITEMS	<u>25,000</u>
28	TOTAL AMOUNT APPROPRIATED	<u><u>\$20,790,000</u></u>

29
30 SECTION 7. APPROPRIATION - STATE OPERATIONS - DEWITT CAMPUS. There is
31 hereby appropriated, to the Phillips Community College of the University of
32 Arkansas, to be payable from the Phillips Community College of the University
33 of Arkansas Fund, for personal services and operating expenses of the
34 Phillips Community College of the University of Arkansas - Dewitt Campus for
35 the fiscal year ending June 30, 2021, the following:

36

1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2020-2021</u>
3	(01) REGULAR SALARIES	\$719,982
4	(02) PERSONAL SERVICES MATCHING	245,544
5	(03) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	287,612
7	(B) CONF. & TRAVEL	0
8	(C) PROF. FEES	0
9	(D) CAP. OUTLAY	0
10	(E) DATA PROC.	<u>0</u>
11	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,253,138</u></u>

12

13 SECTION 8. APPROPRIATION - CASH FUNDS - DEWITT CAMPUS. There is hereby
 14 appropriated, to the Phillips Community College of the University of
 15 Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801,
 16 for personal services and operating expenses of the Phillips Community
 17 College of the University of Arkansas - Dewitt Campus for the fiscal year
 18 ending June 30, 2021, the following:

19

20	ITEM	FISCAL YEAR
21	<u>NO.</u>	<u>2020-2021</u>
22	(01) REGULAR SALARIES	\$600,000
23	(02) EXTRA HELP	200,000
24	(03) OVERTIME	70,000
25	(04) PERSONAL SERVICES MATCHING	250,000
26	(05) MAINT. & GEN. OPERATION	
27	(A) OPER. EXPENSE	1,000,000
28	(B) CONF. & TRAVEL	50,000
29	(C) PROF. FEES	50,000
30	(D) CAP. OUTLAY	250,000
31	(E) DATA PROC.	0
32	(06) CAPITAL IMPROVEMENTS	2,500,000
33	(07) DEBT SERVICE	<u>500,000</u>
34	TOTAL AMOUNT APPROPRIATED	<u><u>\$5,470,000</u></u>

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36 SECTION 9. APPROPRIATION - STATE OPERATIONS - STUTTGART CAMPUS. There

1 is hereby appropriated, to the Phillips Community College of the University
 2 of Arkansas, to be payable from the Phillips Community College of the
 3 University of Arkansas Fund, for personal services and operating expenses of
 4 the Phillips Community College of the University of Arkansas - Stuttgart
 5 Campus for the fiscal year ending June 30, 2021, the following:

7 ITEM	FISCAL YEAR
8 <u>NO.</u>	<u>2020-2021</u>
9 (01) REGULAR SALARIES	\$1,329,120
10 (02) PERSONAL SERVICES MATCHING	269,484
11 (03) MAINT. & GEN. OPERATION	
12 (A) OPER. EXPENSE	328,941
13 (B) CONF. & TRAVEL	0
14 (C) PROF. FEES	0
15 (D) CAP. OUTLAY	0
16 (E) DATA PROC.	<u>0</u>
17 TOTAL AMOUNT APPROPRIATED	<u><u>\$1,927,545</u></u>

18
 19 SECTION 10. APPROPRIATION - CASH FUNDS - STUTTGART CAMPUS. There is
 20 hereby appropriated, to the Phillips Community College of the University of
 21 Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801,
 22 for personal services and operating expenses of the Phillips Community
 23 College of the University of Arkansas - Stuttgart Campus for the fiscal year
 24 ending June 30, 2021, the following:

26 ITEM	FISCAL YEAR
27 <u>NO.</u>	<u>2020-2021</u>
28 (01) REGULAR SALARIES	\$1,100,000
29 (02) EXTRA HELP	275,000
30 (03) OVERTIME	70,000
31 (04) PERSONAL SERVICES MATCHING	425,000
32 (05) MAINT. & GEN. OPERATION	
33 (A) OPER. EXPENSE	1,000,000
34 (B) CONF. & TRAVEL	50,000
35 (C) PROF. FEES	50,000
36 (D) CAP. OUTLAY	250,000

1	(E) DATA PROC.	0
2	(06) CAPITAL IMPROVEMENTS	2,500,000
3	(07) DEBT SERVICE	<u>500,000</u>
4	TOTAL AMOUNT APPROPRIATED	<u><u>\$6,220,000</u></u>

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6 SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

7 authorized by this act shall be limited to the appropriation for such agency

8 and funds made available by law for the support of such appropriations; and

9 the restrictions of the State Procurement Law, the General Accounting and

10 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

11 Procedures and Restrictions Act, the Higher Education Expenditures

12 Restrictions Act, or their successors, and other fiscal control laws of this

13 State, where applicable, and regulations promulgated by the Department of

14 Finance and Administration, as authorized by law, shall be strictly complied

15 with in disbursement of said funds.

16

17 SECTION 12. LEGISLATIVE INTENT. It is the intent of the General

18 Assembly that any funds disbursed under the authority of the appropriations

19 contained in this act shall be in compliance with the stated reasons for

20 which this act was adopted, as evidenced by the Agency Requests, Executive

21 Recommendations and Legislative Recommendations contained in the budget

22 manuals prepared by the Department of Finance and Administration, letters, or

23 summarized oral testimony in the official minutes of the Arkansas Legislative

24 Council or Joint Budget Committee which relate to its passage and adoption.

25

26 SECTION 13. EMERGENCY CLAUSE. It is found and determined by the

27 General Assembly, that the Constitution of the State of Arkansas prohibits

28 the appropriation of funds for more than a one (1) year period; that the

29 effectiveness of this Act on July 1, 2020 is essential to the operation of

30 the agency for which the appropriations in this Act are provided, and that in

31 the event of an extension of the legislative session, the delay in the

32 effective date of this Act beyond July 1, 2020 could work irreparable harm

33 upon the proper administration and provision of essential governmental

34 programs. Therefore, an emergency is hereby declared to exist and this Act

35 being necessary for the immediate preservation of the public peace, health

36 and safety shall be in full force and effect from and after July 1, 2020.

1

APPROVED: 4/17/20