		and underlined language will he Fiscal Session he Fiscal Session	be added.
1		sed: H4/15/20	
2	92nd General Assembly A	Bill	
3	Fiscal Session, 2020		HOUSE BILL 1083
4			
5	By: Joint Budget Committee		
6			
7	For An Act	t To Be Entitled	
8	AN ACT TO MAKE AN APPROPE	RIATION FOR PERSONAL S	SERVICES
9	AND OPERATING EXPENSES FO	OR THE DEPARTMENT OF F	INANCE
10	AND ADMINISTRATION FOR TH	HE FISCAL YEAR ENDING	JUNE
11	30, 2021; AND FOR OTHER H	PURPOSES.	
12			
13			
14	S	ubtitle	
15	AN ACT FOR THE DEPA	RTMENT OF FINANCE AND	
16	ADMINISTRATION APPR	OPRIATION FOR THE	
17	2020-2021 FISCAL YE	AR.	
18			
19			
20	BE IT ENACTED BY THE GENERAL ASSEMBLY	Y OF THE STATE OF ARKA	NSAS:
21			
22	SECTION 1. REGULAR SALARIES - S		•
23	established for the Department of Fir		
24	2021 fiscal year, the following maxim	num number of regular	employees.
25 26			Maximum Annual
20		Maximum	Salary Rate
28	Item Class	No. of	Fiscal Year
20	No. Code Title	Employees	<u>2020-2021</u>
30	(1) SC006 SEC. OF FINANCE & ADMINI		GRADE SE05
31	MAX. NO. OF EMPLOYEES	1	
32		-	
33	SECTION 2. APPROPRIATION - SHAF	RED SERVICES PAYING AC	COUNT. There is
34	hereby appropriated, to the Departmen		
35	payable from the paying account as de		
36	the State with transfers from the Sta	•	



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1 services and operating expenses of the Department of Finance and

Administration - Shared Services for the fiscal year ending June 30, 2021,the following:

4

5	ITEM		FISCAL YEAR
6	NO.		2020-2021
7	(01)	REGULAR SALARIES	\$173,847
8	(02)	PERSONAL SERVICES MATCHING	39,933
9	(03)	MAINT. & GEN. OPERATION	
10		(A) OPER. EXPENSE	0
11		(B) CONF. & TRAVEL	0
12		(C) PROF. FEES	0
13		(D) CAP. OUTLAY	0
14		(E) DATA PROC.	0
15	(04)	SHARED SERVICES PROGRAMS	0
16		TOTAL AMOUNT APPROPRIATED	\$213 , 780

17

22

18 SECTION 3. REGULAR SALARIES - BUDGET AND MANAGEMENT SERVICES. There is 19 hereby established for the Department of Finance and Administration - Budget 20 and Management Services Division for the 2020-2021 fiscal year, the following 21 maximum number of regular employees.

23				Maximum Annual
24			Maximum	Salary Rate
25	Item	Class	No. of	Fiscal Year
26	No.	Code Title	Employees	2020-2021
27	(1)	U001U DFA DIRECTOR	1	GRADE SE05
28	(2)	U002U DFA DEPUTY DIR AND CHIEF OF STAN	FF 1	GRADE SE04
29	(3)	NO12N DFA DEPUTY DIRECTOR AND CONTROLI	LER 1	GRADE SE03
30	(4)	NO33N DFA ADMINISTRATIVE SVCS ADMINIST	TRATOR 1	GRADE SE02
31	(5)	N038N DFA BUDGET ADMINISTRATOR	1	GRADE SE02
32	(6)	NO11N DFA CHIEF INFORMATION OFFICER	1	GRADE SE02
33	(7)	D004N DFA IGS/STATE TECH ADMINISTRATO	R 1	GRADE SE02
34	(8)	NO42N DFA TAX RESEARCH ADMINISTRATOR	1	GRADE SE02
35	(9)	D005N DFA IT TECHNICAL SPECIALIST	6	GRADE IT11
36	(10)	D002C DFA OIS ASSISTANT ADMINISTRATOR	2	GRADE IT10

1	(11)	D011C DFA ERP SYSTEM MANAGER	4	GRADE IT09
2	(12)	D021C DFA ERP GROUP LEAD	6	GRADE IT08
3	(13)	D007C INFORMATION SYSTEMS MANAGER	2	GRADE IT08
4	(14)	D030C INFORMATION SYSTEMS COORDINATOR	1	GRADE IT07
5	(15)	D028C SENIOR SOFTWARE SUPPORT SPECIALIST	3	GRADE IT07
6	(16)	D033C DFA ERP ANALYST	42	GRADE IT06
7	(17)	D039C NETWORK SUPPORT SPECIALIST	1	GRADE IT06
8	(18)	D038C SENIOR SOFTWARE SUPPORT ANALYST	5	GRADE IT06
9	(19)	D016C SENIOR TECHNOLOGY ANALYST	4	GRADE IT06
10	(20)	D054C COMPUTER SUPPORT COORDINATOR	2	GRADE IT05
11	(21)	D063C COMPUTER SUPPORT SPECIALIST	2	GRADE IT05
12	(22)	D061C INFO SYSTEMS COORDINATION SPECIALIST	1	GRADE IT05
13	(23)	D052C SOFTWARE SUPPORT ANALYST	8	GRADE IT05
14	(24)	D056C SYSTEMS COORDINATION ANALYST	2	GRADE IT05
15	(25)	D058C COMPUTER OPERATIONS COORDINATOR	1	GRADE IT04
16	(26)	D065C NETWORK SUPPORT ANALYST	6	GRADE IT04
17	(27)	D064C WEBSITE DEVELOPER	2	GRADE IT04
18	(28)	D071C COMPUTER SUPPORT ANALYST	5	GRADE IT03
19	(29)	D084C COMPUTER OPERATOR	3	GRADE IT02
20	(30)	D079C COMPUTER SUPPORT TECHNICIAN	3	GRADE IT02
21	(31)	A002C DFA ASST ACCOUNTING ADMINISTRATOR	2	GRADE GS15
22	(32)	G001C DFA ASST ADMIN SVCS ADMINISTRATOR	1	GRADE GS15
23	(33)	R002C DFA ASSISTANT BUDGET ADMINISTRATOR	2	GRADE GS15
24	(34)	P006N DFA DIRECTOR OF COMMUNICATIONS	1	GRADE GS15
25	(35)	A001C DFA ASST TAX RESEARCH ADMINISTRATOR	1	GRADE GS14
26	(36)	A006C DFA REVENUE TAX DIVISION MANAGER	1	GRADE GS13
27	(37)	R040C DFA STATEWIDE PROGRAM MANAGER	6	GRADE GS13
28	(38)	A021C AGENCY CONTROLLER I	2	GRADE GS12
29	(39)	A025C DFA ACCOUNTING CAFR COORDINATOR	5	GRADE GS12
30	(40)	G002C DFA ASSISTANT IGS ADMINISTRATOR	1	GRADE GS12
31	(41)	G024C DEPARTMENT ADMINISTRATIVE LAW JUDGE	2	GRADE GS12
32	(42)	A027C ACCOUNTING OPERATIONS MANAGER	1	GRADE GS11
33	(43)	R013C AGENCY HUMAN RESOURCES MANAGER	1	GRADE GS11
34	(44)	A007C AUDIT MANAGER	1	GRADE GS11
35	(45)	R041C DFA STATEWIDE PROGRAM COORDINATOR	27	GRADE GS11
36	(46)	A052C ACCOUNTING COORDINATOR	1	GRADE GS09

_			-	
1	(47)	A082C ACCOUNTANT II	2	GRADE GS08
2	(48)	R021C BUDGET ANALYST	1	GRADE GS08
3	(49)	R042C DFA CAFR ASSET SPECIALIST	1	GRADE GS08
4	(50)	A057C DFA TAX RESEARCH ANALYST	1	GRADE GS08
5	(51)	A089C ACCOUNTANT I	12	GRADE GS07
6	(52)	V008C BUYER SUPERVISOR	1	GRADE GS07
7	(53)	G133C DFA DIVISION MANAGER I	1	GRADE GS07
8	(54)	G132C DFA PROGRAM MANAGER	8	GRADE GS07
9	(55)	A109C DFA SEFA / CAFR SPECIALIST	1	GRADE GS07
10	(56)	CO10C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
11	(57)	G147C GRANTS COORDINATOR	3	GRADE GS07
12	(58)	A065C PAYROLL SERVICES COORDINATOR	1	GRADE GS07
13	(59)	C037C ADMINISTRATIVE ANALYST	7	GRADE GS06
14	(60)	R022C BENEFITS COORDINATOR	1	GRADE GS06
15	(61)	V010C DFA BUYER	4	GRADE GS06
16	(62)	CO18C DFA EXECUTIVE ASSISTANT TO THE CMSNR	1	GRADE GS06
17	(63)	A074C FISCAL SUPPORT SUPERVISOR	4	GRADE GS06
18	(64)	G180C GRANTS ANALYST	9	GRADE GS06
19	(65)	R025C HUMAN RESOURCES ANALYST	8	GRADE GS06
20	(66)	B076C RESEARCH PROJECT ANALYST	2	GRADE GS06
21	(67)	A091C FISCAL SUPPORT ANALYST	4	GRADE GS05
22	(68)	D077C HELP DESK SPECIALIST	6	GRADE GS05
23	(69)	E051C STAFF DEVELOPMENT SPECIALIST	1	GRADE GS05
24	(70)	C056C ADMINISTRATIVE SPECIALIST III	5	GRADE GS04
25	(71)	A098C FISCAL SUPPORT SPECIALIST	7	GRADE GS04
26	(72)	CO46C LEGAL SUPPORT SPECIALIST	1	GRADE GS04
27	(73)	C059C DFA SERVICE REPRESENTATIVE	8	GRADE GS03
28	(74)	C076C DFA TECHNICIAN	1	GRADE GS02
29		MAX. NO. OF EMPLOYEES	276	

30

31 SECTION 4. EXTRA HELP - BUDGET AND MANAGEMENT SERVICES. There is 32 hereby authorized, for the Department of Finance and Administration - Budget 33 and Management Services Division for the 2020-2021 fiscal year, the following 34 maximum number of part-time or temporary employees, to be known as "Extra 35 Help", payable from funds appropriated herein for such purposes: twelve (12) 36 temporary or part-time employees, when needed, at rates of pay not to exceed

1 those provided in the Uniform Classification and Compensation Act, or its 2 successor, or this act for the appropriate classification. 3 4 SECTION 5. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - OPERATIONS. 5 There is hereby appropriated, to the Department of Finance and 6 Administration, to be payable from the State Central Services Fund, for 7 personal services and operating expenses of the Department of Finance and 8 Administration - Budget and Management Services Division for the fiscal year 9 ending June 30, 2021, the following: 10 11 ITEM FISCAL YEAR 12 NO. 2020-2021 13 (01) REGULAR SALARIES \$15,731,263 14 (02) EXTRA HELP 30,000 15 (03) PERSONAL SERVICES MATCHING 4,938,011 16 (04) OVERTIME 5,000 17 (05) MAINT. & GEN. OPERATION 18 (A) OPER. EXPENSE 2,076,201 19 (B) CONF. & TRAVEL 355,199 20 (C) PROF. FEES 365,000 21 (D) CAP. OUTLAY 100,000 22 (E) DATA PROC. 0 23 TOTAL AMOUNT APPROPRIATED \$23,600,674 24 25 SECTION 6. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES -26 MISCELLANEOUS CASH. There is hereby appropriated, to the Department of 27 Finance and Administration, to be payable from the cash fund deposited in the 28 State Treasury as determined by the Chief Fiscal Officer of the State, for 29 operating expenses of the Department of Finance and Administration - Budget and Management Services for the fiscal year ending June 30, 2021, the 30 31 following: 32 33 ITEM FISCAL YEAR 34 NO. 2020-2021 (01) MAINT. & GEN. OPERATION 35 36 (A) OPER. EXPENSE \$35,000

5

1		(B) CONF. & TRAVEL	0
2		(C) PROF. FEES	5,000
3		(D) CAP. OUTLAY	0
4		(E) DATA PROC.	0
5	(02)	REFUNDS/INVESTMENTS/TRANSFERS	300,000
6		TOTAL AMOUNT APPROPRIATED	\$340,000

8 SECTION 7. EXTRA HELP - BUDGET AND MANAGEMENT SERVICES - VICTIMS OF 9 CRIME JUSTICE ASSISTANCE - FEDERAL. There is hereby authorized, for the 10 Department of Finance and Administration - Budget and Management Services 11 Division for the 2020-2021 fiscal year, the following maximum number of part-12 time or temporary employees, to be known as "Extra Help", payable from funds 13 appropriated herein for such purposes: one (1) temporary or part-time 14 employees, when needed, at rates of pay not to exceed those provided in the 15 Uniform Classification and Compensation Act, or its successor, or this act 16 for the appropriate classification.

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SECTION 8. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - VICTIMS OF 18 19 CRIME JUSTICE ASSISTANCE - FEDERAL. There is hereby appropriated, to the 20 Department of Finance and Administration - Budget and Management Services 21 Division, to be payable from the federal funds as designated by the Chief 22 Fiscal Officer of the State, for personal services, operating expenses and 23 administration of federal funds received through the Federal Victims of Crime 24 Act, Stop Violence Against Women Act, and the Family Violence Prevention and 25 Services Act for the fiscal year ending June 30, 2021, the following:

26 ~ 7

ITEM		FISCAL YEAR
NO.		2020-2021
(01)	REGULAR SALARIES	\$470,483
(02)	EXTRA HELP	6,272
(03)	PERSONAL SERVICES MATCHING	165,356
(04)	OVERTIME	2,500
(05)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	150,000
	(B) CONF. & TRAVEL	13,000
	(C) PROF. FEES	74,219
	NO. (01) (02) (03) (04)	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL

17

22

1		(D) CAP. OUTLAY	0
2		(E) DATA PROC.	0
3	(06)	GRANTS AND AID - STATEWIDE VIOLENCE	
4		PREVENTION ACTIVITIES	30,440,304
5	(07)	REFUNDS/REIMBURSEMENTS	78,125
6	(08)	GRANTS MGMT SYSTEM	200,000
7		TOTAL AMOUNT APPROPRIATED	\$31,600,259
8			
9		SECTION 9. APPROPRIATION - BUDGET AND MANAGEMENT SERVIC	CES - VICTIMS OF

CRIME JUSTICE ASSISTANCE - STATE. There is hereby appropriated, to the Department of Finance and Administration - Budget and Management Services Division, to be payable from the Miscellaneous Agencies Fund Account, for grants-in-aid to state agencies, local governments, and nonprofit organizations for matching funds to implement approved programs through the Victims of Crime Justice Assistance Program for the fiscal year ending June 30, 2021, the following:

18	ITEM		FISCAL YEAR
19	NO.		2020-2021
20	(01)	VICTIMS OF CRIME JUSTICE ASSISTANCE	
21		PROGRAM MATCHING GRANTS	\$359,196

23 SECTION 10. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - DEPARTMENT 24 OF JUSTICE NON-VICTIM ASSISTANCE GRANTS - FEDERAL. There is hereby 25 appropriated, to the Department of Finance and Administration - Budget and 26 Management Services Division, to be payable from the federal funds as 27 designated by the Chief Fiscal Officer of the State, for personal services, 28 operating expenses and distribution of federal funds to state agencies, local 29 governments and entities that support improvements in the State's criminal 30 justice system for the fiscal year ending June 30, 2021, the following: 31

32	ITEM		FISCAL YEAR
33	NO.		2020-2021
34	(01)	REGULAR SALARIES	\$169,991
35	(02)	PERSONAL SERVICES MATCHING	64,492
36	(03)	MAINT. & GEN. OPERATION	

7

31

1	(A) OPER. EXPENSE	168,129			
2	(B) CONF. & TRAVEL	3,500			
3	(C) PROF. FEES	205,000			
4	(D) CAP. OUTLAY	0			
5	(E) DATA PROC.	0			
6	(04) GRANTS/AID - DEPT OF JUSTICE				
7	NON-VICTIM ASSISTANCE MATCHING GRANTS	4,000,000			
8	(05) REFUNDS/REIMBURSEMENTS	200,000			
9	TOTAL AMOUNT APPROPRIATED	\$4,811,112			
10					
11	SECTION 11. APPROPRIATION - BUDGET AND MANAGEMENT SERV	/ICES - DEPARTMENT			
12	OF JUSTICE NON-VICTIM ASSISTANCE GRANTS - STATE. There is h	nereby			
13	appropriated, to the Department of Finance and Administration	on – Budget and			
14	Management Services Division, to be payable from the Miscellaneous Agencies				
15	Fund Account, for grants and aid to state agencies and local governments for				
16	matching funds and to implement or sustain approved drug law	v enforcement,			
17	violent offender, substance abuse and other non-victim assis	stance program			
18	grants for the fiscal year ending June 30, 2021, the follows	ing:			
19					
20	ITEM	FISCAL YEAR			
21	NO.	2020-2021			
22	(01) DEPT OF JUSTICE NON-VICTIM ASSISTANCE				
23	MATCHING GRANTS	\$1,000,000			
24					
25	SECTION 12. APPROPRIATION - BUDGET AND MANAGEMENT SERV	/ICES -			
26	INFORMATION TECHNOLOGY. There is hereby appropriated, to the	ne Department of			
27	Finance and Administration, to be payable from the State Cer	ntral Services			

Fund, for personal services and operating expenses of the Department of Finance and Administration - Budget and Management Services Division for the fiscal year ending June 30, 2021, the following:

32	ITEM		FISCAL YEAR
33	NO.		2020-2021
34	(01)	INFORMATION TECHNOLOGY SERVICES	\$22,850,000
35	(02)	AASIS BILLINGS	6,500,000
36		TOTAL AMOUNT APPROPRIATED	\$29,350,000

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1			
2	SECTION 13. APPROPRIATION - BUDGET AND	MANAGEMENT SERV	ICES - STATEWIDE
3	PAYROLL PAYING. There is hereby appropriate	d, to the Depart	ment of Finance
4	and Administration - Budget and Management Se	ervices, to be p	ayable from the
5	paying account as determined by the Chief Fi	scal Officer of	the State, for
6	providing disbursement of personal services	of the various s	tate agencies as
7	a result of the consolidation to one federal	identification	number for all
8	state agencies in the State of Arkansas for	the fiscal year	ending June 30,
9	2021, the following:		
10			
11	ITEM		FISCAL YEAR
12	NO.		2020-2021
13	(01) STATEWIDE PAYROLL PAYING		\$100,000
14			
15	SECTION 14. REGULAR SALARIES - BUDGET	AND MANAGEMENT S	ERVICES -
16	DEVELOPMENTAL DISABILITIES PLANNING COUNCIL.	There is hereb	y established for
17	the Department of Finance and Administration	- Budget and Ma	nagement Services
18	Division for the 2020-2021 fiscal year, the	following maximu	m number of
19	regular employees.		
19 20	regular employees.		
	regular employees.		Maximum Annual
20	regular employees.	Maximum	Maximum Annual Salary Rate
20 21	regular employees. Item Class		
20 21 22		Maximum	Salary Rate
20 21 22 23	Item Class	Maximum No. of Employees	Salary Rate Fiscal Year
20 21 22 23 24	Item Class No. Code Title	Maximum No. of Employees	Salary Rate Fiscal Year 2020-2021
20 21 22 23 24 25	Item Class <u>No. Code Title</u> (1) U127U EXEC DIR DEV DISABILITIES COUNCE	Maximum No. of <u>Employees</u> IL 1	Salary Rate Fiscal Year 2020-2021 GRADE GS11
20 21 22 23 24 25 26	Item Class <u>No. Code Title</u> (1) U127U EXEC DIR DEV DISABILITIES COUNC (2) G109C GRANTS MANAGER	Maximum No. of <u>Employees</u> IL 1 1	Salary Rate Fiscal Year 2020-2021 GRADE GS11 GRADE GS09
20 21 22 23 24 25 26 27	Item Class <u>No. Code Title</u> (1) U127U EXEC DIR DEV DISABILITIES COUNC (2) G109C GRANTS MANAGER (3) G147C GRANTS COORDINATOR	Maximum No. of Employees IL 1 1 2	Salary Rate Fiscal Year 2020-2021 GRADE GS11 GRADE GS09 GRADE GS07
20 21 22 23 24 25 26 27 28	Item Class <u>No. Code Title</u> (1) U127U EXEC DIR DEV DISABILITIES COUNC (2) G109C GRANTS MANAGER (3) G147C GRANTS COORDINATOR (4) C022C BUSINESS OPERATIONS SPECIALIST	Maximum No. of <u>Employees</u> IL 1 1 2 <u>1</u>	Salary Rate Fiscal Year 2020-2021 GRADE GS11 GRADE GS09 GRADE GS07
20 21 22 23 24 25 26 27 28 29	Item Class <u>No. Code Title</u> (1) U127U EXEC DIR DEV DISABILITIES COUNC (2) G109C GRANTS MANAGER (3) G147C GRANTS COORDINATOR (4) C022C BUSINESS OPERATIONS SPECIALIST	Maximum No. of Employees IL 1 1 2 <u>1</u> 5	Salary Rate Fiscal Year 2020-2021 GRADE GS11 GRADE GS09 GRADE GS07 GRADE GS05
20 21 22 23 24 25 26 27 28 29 30	Item Class <u>No. Code Title</u> (1) U127U EXEC DIR DEV DISABILITIES COUNCE (2) G109C GRANTS MANAGER (3) G147C GRANTS COORDINATOR (4) C022C BUSINESS OPERATIONS SPECIALIST MAX. NO. OF EMPLOYEES	Maximum No. of Employees IL 1 2 <u>1</u> 5 MANAGEMENT SERV	Salary Rate Fiscal Year 2020-2021 GRADE GS11 GRADE GS09 GRADE GS07 GRADE GS05
20 21 22 23 24 25 26 27 28 29 30 31	Item Class <u>No. Code Title</u> (1) U127U EXEC DIR DEV DISABILITIES COUNCE (2) G109C GRANTS MANAGER (3) G147C GRANTS COORDINATOR (4) C022C BUSINESS OPERATIONS SPECIALIST MAX. NO. OF EMPLOYEES SECTION 15. APPROPRIATION - BUDGET AND	Maximum No. of <u>Employees</u> IL 1 1 2 <u>1</u> 5 MANAGEMENT SERV - STATE. There	Salary Rate Fiscal Year 2020-2021 GRADE GS11 GRADE GS09 GRADE GS07 GRADE GS05 ICES - is hereby
20 21 22 23 24 25 26 27 28 29 30 31 32	Item Class <u>No. Code Title</u> (1) U127U EXEC DIR DEV DISABILITIES COUNCE (2) G109C GRANTS MANAGER (3) G147C GRANTS COORDINATOR (4) C022C BUSINESS OPERATIONS SPECIALIST MAX. NO. OF EMPLOYEES SECTION 15. APPROPRIATION - BUDGET AND DEVELOPMENTAL DISABILITIES PLANNING COUNCIL	Maximum No. of <u>Employees</u> IL 1 1 2 <u>1</u> 5 MANAGEMENT SERV - STATE. There nd Administratio	Salary Rate Fiscal Year 2020-2021 GRADE GS11 GRADE GS09 GRADE GS07 GRADE GS05 ICES - is hereby n, to be payable
20 21 22 23 24 25 26 27 28 29 30 31 32 33	Item Class <u>No. Code Title</u> (1) U127U EXEC DIR DEV DISABILITIES COUNCE (2) G109C GRANTS MANAGER (3) G147C GRANTS COORDINATOR (4) C022C BUSINESS OPERATIONS SPECIALIST MAX. NO. OF EMPLOYEES SECTION 15. APPROPRIATION - BUDGET AND DEVELOPMENTAL DISABILITIES PLANNING COUNCIL appropriated, to the Department of Finance as	Maximum No. of <u>Employees</u> IL 1 2 <u>1</u> 5 MANAGEMENT SERV - STATE. There nd Administratio , for personal s	Salary Rate Fiscal Year 2020-2021 GRADE GS11 GRADE GS09 GRADE GS07 GRADE GS05 ICES - is hereby n, to be payable ervices of the

1 year ending June 30, 2021, the following:

2			
3	ITEM		FISCAL YEAR
4	NO.		2020-2021
5	(01)	REGULAR SALARIES	\$28,407
6	(02)	PERSONAL SERVICES MATCHING	8,040
7		TOTAL AMOUNT APPROPRIATED	\$36,447
8			

9 SECTION 16. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES -10 DEVELOPMENTAL DISABILITIES PLANNING COUNCIL - FEDERAL. There is hereby 11 appropriated, to the Department of Finance and Administration, to be payable 12 from the federal funds as designated by the Chief Fiscal Officer of the 13 State, for personal services, operating expenses and grants and aid of the 14 Department of Finance and Administration - Budget and Management Services 15 Division - Developmental Disabilities Planning Council - Federal for the 16 fiscal year ending June 30, 2021, the following:

18	ITEM		FISCAL YEAR
19	NO.		2020-2021
20	(01)	REGULAR SALARIES	\$282 , 394
21	(02)	PERSONAL SERVICES MATCHING	90,320
22	(03)	MAINT. & GEN. OPERATION	
23		(A) OPER. EXPENSE	259,025
24		(B) CONF. & TRAVEL	10,843
25		(C) PROF. FEES	120,000
26		(D) CAP. OUTLAY	0
27		(E) DATA PROC.	0
28	(04)	GRANTS AND AID	690,929
29		TOTAL AMOUNT APPROPRIATED	\$1,453,511

30

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31 SECTION 17. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - DOMESTIC 32 VIOLENCE SHELTER FUND. There is hereby appropriated, to the Department of 33 Finance and Administration, to be payable from the Domestic Violence Shelter 34 Fund, for statewide grants awarded to a statewide domestic violence entity 35 under the Arkansas Domestic Violence Shelter Act of the Department of Finance 36 and Administration - Budget and Management Services Division for the fiscal

1 2	year ending June 30, 2021, the following:		
2	ITEM		FISCAL YEAR
4	NO.		2020-2021
5	(01) DOMESTIC VIOLENCE SHELTER GRANTS		\$50,000
6			
7	SECTION 18. APPROPRIATION - BUDGET A	ND MANAGEMENT SE	RVICES - JUSTICE
8	REINVESTMENT INITIATIVE. There is hereby	appropriated, to	the Department of
9	Finance and Administration, to be payable	from the federal	funds as
10	designated by the Chief Fiscal Officer of	the State, for g	rants and aid
11	related to the Justice Reinvestment Initia	tive of the Depa	rtment of Finance
12	and Administration - Budget and Management	Services Divisi	on for the fiscal
13	year ending June 30, 2021, the following:		
14			
15	ITEM		FISCAL YEAR
16	NO.		2020-2021
17	(01) JUSTICE REINVESTMENT INITIATIVE GRAN	TS & AID	<u>\$496,717</u>
18			
19	SECTION 19. REGULAR SALARIES - REVEN	UE SERVICES DIVI	SION. There is
20	hereby established for the Department of F	inance and Admin	istration - Revenue
21	Services Division for the 2020-2021 fiscal	year, the follo	wing maximum number
22	of regular employees.		
23			
24			
2 F			Maximum Annual
25		Maximum	Maximum Annual Salary Rate
25 26	Item Class	-	
	Item Class No. Code Title	No. of	Salary Rate Fiscal Year
26		No. of Employees	Salary Rate Fiscal Year 2020-2021
26 27	No. Code Title	No. of Employees NUE 1	Salary Rate Fiscal Year 2020-2021 GRADE SE03
26 27 28	No. Code Title (1) NOO3N DFA DEP DIR AND COMMR OF REVE	No. of Employees NUE 1 TOR 1	Salary Rate Fiscal Year 2020-2021 GRADE SE03
26 27 28 29	No. Code Title (1) NOO3N DFA DEP DIR AND COMMR OF REVE (2) NO37N DFA DRIVER LICENSE ADMINISTRA	No. of Employees NUE 1 TOR 1 OR 1	Salary Rate Fiscal Year 2020-2021 GRADE SE03 GRADE SE02
26 27 28 29 30	No. Code Title (1) N003N DFA DEP DIR AND COMMR OF REVE (2) N037N DFA DRIVER LICENSE ADMINISTRA (3) N035N DFA MOTOR VEHICLE ADMINISTRAT (4) N004N DFA REV ASST COMMR POLICY & L (5) G002N DFA REVENUE CHIEF COUNSEL	No. of Employees NUE 1 TOR 1 OR 1 EGAL 1 1	Salary Rate Fiscal Year 2020-2021 GRADE SE03 GRADE SE02 GRADE SE02
26 27 28 29 30 31	No. Code Title (1) NOO3N DFA DEP DIR AND COMMR OF REVE (2) NO37N DFA DRIVER LICENSE ADMINISTRA (3) NO35N DFA MOTOR VEHICLE ADMINISTRAT (4) NOO4N DFA REV ASST COMMR POLICY & L	No. of Employees NUE 1 TOR 1 OR 1 EGAL 1 1	Salary Rate Fiscal Year 2020-2021 GRADE SE03 GRADE SE02 GRADE SE02 GRADE SE02
26 27 28 29 30 31 32	No. Code Title (1) N003N DFA DEP DIR AND COMMR OF REVE (2) N037N DFA DRIVER LICENSE ADMINISTRA (3) N035N DFA MOTOR VEHICLE ADMINISTRAT (4) N004N DFA REV ASST COMMR POLICY & L (5) G002N DFA REVENUE CHIEF COUNSEL	No. of Employees NUE 1 TOR 1 OR 1 EGAL 1 1	Salary Rate Fiscal Year 2020-2021 GRADE SE03 GRADE SE02 GRADE SE02 GRADE SE02 GRADE SE02
26 27 28 29 30 31 32 33	 No. Code Title (1) N003N DFA DEP DIR AND COMMR OF REVE (2) N037N DFA DRIVER LICENSE ADMINISTRAT (3) N035N DFA MOTOR VEHICLE ADMINISTRAT (4) N004N DFA REV ASST COMMR POLICY & L (5) G002N DFA REVENUE CHIEF COUNSEL (6) N030N DFA STATE REVENUE OFFICE ADMINISTRAT 	No. of <u>Employees</u> NUE 1 TOR 1 OR 1 EGAL 1 1 N 1 2 1	Salary Rate Fiscal Year 2020-2021 GRADE SE03 GRADE SE02 GRADE SE02 GRADE SE02 GRADE SE02 GRADE SE02

11

1	(10)	A006C	DFA REVENUE TAX DIVISION MANAGER	10	GRADE GS13
2	(11)	G025C	ATTORNEY SUPERVISOR	3	GRADE GS12
3	(12)	G024C	DEPARTMENT ADMINISTRATIVE LAW JUDGE	1	GRADE GS12
4	(12.1)	A014C	FISCAL DIVISION MANAGER	1	GRADE GS12
5	(13)	G047C	ATTORNEY SPECIALIST	14	GRADE GS11
6	(14)	G044C	DFA REV PROBLEM RESOLUTION OFFICER	2	GRADE GS11
7	(15)	A033C	TAX AUDITOR SUPERVISOR	30	GRADE GS11
8	(16)	G045C	DFA DIVISION MANAGER III	2	GRADE GS09
9	(17)	T106C	DFA REVENUE SECURITY SUPERVISOR	1	GRADE GS09
10	(18)	A054C	TAX AUDITOR II	189	GRADE GS09
11	(19)	A082C	ACCOUNTANT II	1	GRADE GS08
12	(20)	G084C	DFA DIVISION MANAGER II	6	GRADE GS08
13	(21)	A049C	DFA REVENUE OFFICE DISTRICT MANAGER	5	GRADE GS08
14	(22)	A089C	ACCOUNTANT I	1	GRADE GS07
15	(23)	G133C	DFA DIVISION MANAGER I	17	GRADE GS07
16	(24)	T032C	DFA REVENUE SECURITY COORDINATOR	4	GRADE GS07
17	(25)	A059C	TAX AUDITOR	3	GRADE GS07
18	(26)	A069C	DFA REV OFFICE ASST DISTRICT MANAGER	5	GRADE GS07
19	(27)	C037C	ADMINISTRATIVE ANALYST	3	GRADE GS06
20	(28)	A077C	DFA LOCAL REVENUE OFFICE MANAGER	54	GRADE GS06
21	(29)	A074C	FISCAL SUPPORT SUPERVISOR	6	GRADE GS06
22	(30)	C029C	HEARING OFFICER	26	GRADE GS06
23	(31)	G179C	LEGAL SERVICES SPECIALIST	1	GRADE GS06
24	(32)	S017C	MAINTENANCE COORDINATOR	1	GRADE GS06
25	(33)	P027C	PUBLIC INFORMATION SPECIALIST	1	GRADE GS06
26	(34)	S041C	BOILER OPERATOR	7	GRADE GS05
27	(35)	A094C	DFA LOCAL REVENUE OFFICE SUPERVISOR	88	GRADE GS05
28	(36)	C042C	DFA REVENUE SUPERVISOR	30	GRADE GS05
29	(37)	A091C	FISCAL SUPPORT ANALYST	23	GRADE GS05
30	(38)	R032C	HUMAN RESOURCES PROGRAM REP	1	GRADE GS05
31	(39)	V015C	PURCHASING SPECIALIST	2	GRADE GS05
32	(40)	C056C	ADMINISTRATIVE SPECIALIST III	12	GRADE GS04
33	(41)	C048C	DFA SUPERVISOR	94	GRADE GS04
34	(42)	A098C	FISCAL SUPPORT SPECIALIST	6	GRADE GS04
35	(43)	C046C	LEGAL SUPPORT SPECIALIST	8	GRADE GS04
36	(44)	C073C	ADMINISTRATIVE SPECIALIST II	28	GRADE GS03

1	(45)	C059C DFA SERVICE REPRESENTATIVE	715	GRADE GS03
2	(46)	X172C TAX INVESTIGATOR	34	GRADE GS03
3	(47)	CO76C DFA TECHNICIAN	69	GRADE GS02
4	(48)	S084C INSTITUTIONAL SERVICES SUPERVISOR	1	GRADE GS02
5	(49)	S087C INSTITUTIONAL SERVICES ASSISTANT	10	GRADE GS01
6		MAX. NO. OF EMPLOYEES	1,536	

7

8 SECTION 20. EXTRA HELP - REVENUE SERVICES DIVISION. There is hereby 9 authorized, for the Department of Finance and Administration - Revenue 10 Services Division for the 2020-2021 fiscal year, the following maximum number 11 of part-time or temporary employees, to be known as "Extra Help", payable 12 from funds appropriated herein for such purposes: one hundred (100) 13 temporary or part-time employees, when needed, at rates of pay not to exceed 14 those provided in the Uniform Classification and Compensation Act, or its 15 successor, or this act for the appropriate classification.

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SECTION 21. APPROPRIATION - REVENUE SERVICES DIVISION - OPERATIONS. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the State Central Services Fund, for personal services and operating expenses of the Department of Finance and Administration - Revenue Services Division for the fiscal year ending June 30, 2021, the following:

24	ITEM		FISCAL YEAR
25	NO.		2020-2021
26	(01)	REGULAR SALARIES	56,006,798
27	(02)	EXTRA HELP	300,000
28	(03)	PERSONAL SERVICES MATCHING	20,648,032
29	(04)	OVERTIME	45,000
30	(05)	MAINT. & GEN. OPERATION	
31		(A) OPER. EXPENSE	29,000,000
32		(B) CONF. & TRAVEL	90,000
33		(C) PROF. FEES	100,000
34		(D) CAP. OUTLAY	600,000
35		(E) DATA PROC.	0
36		TOTAL AMOUNT APPROPRIATED	<u>\$106,789,830</u>

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2	SECTION 22. APPROPRIATION - REVENUE SERVICES DIVISION	- COMMERCIAL
3	DRIVERS LICENSE PROGRAM. There is hereby appropriated, to t	he Department of
4	Finance and Administration, to be payable from the Commercia	l Driver License
5	Fund, for personal services and operating expenses of the De	partment of
6	Finance and Administration - Revenue Services Division - Com	mercial Drivers
7	License Program for the fiscal year ending June 30, 2021, th	e following:
8		
9	ITEM	FISCAL YEAR
10	NO.	2020-2021
11	(01) REGULAR SALARIES	\$282,411
12	(02) PERSONAL SERVICES MATCHING	115,579
13	(03) MAINT. & GEN. OPERATION	
14	(A) OPER. EXPENSE	4,352,352
15	(B) CONF. & TRAVEL	0
16	(C) PROF. FEES	0
17	(D) CAP. OUTLAY	0
18	(E) DATA PROC.	0
19	TOTAL AMOUNT APPROPRIATED	\$4,750,342
20		
21	SECTION 23. APPROPRIATION - REVENUE SERVICES DIVISION	- INDIVIDUAL
22	INCOME TAX AND AD VALOREM PROPERTY TAX REBATES. There is he	reby
23	appropriated, to the Department of Finance and Administration	n - Revenue
24	Services Division, to be payable from the Individual Income	Tax Withholding
25	Fund, for the purpose of making individual income tax refund	s of taxes
26	withheld under the provisions of Arkansas Code beginning at	26-51-901 and
27	property tax rebates under Amendment 79 of the Arkansas Cons	titution for the
28	fiscal year ending June 30, 2021, the following:	
29		
30	ITEM	FISCAL YEAR
31	NO.	2020-2021
32	(01) INDIVIDUAL INCOME TAX & AD VALOREM	
33	PROPERTY TAX REBATES	
34	REFUND/REIMBURSEMENTS	\$780,000,000
35		
36	SECTION 24. APPROPRIATION - REVENUE SERVICES DIVISION	- CORPORATE

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1 INCOME TAX. There is hereby appropriated, to the Department of Finance and 2 Administration - Revenue Services Division, to be payable from the Corporate 3 Income Tax Withholding Fund, for the purpose of making corporate income tax 4 refunds of taxes withheld under the provisions of Arkansas Code 26-51-901 for 5 the fiscal year ending June 30, 2021, the following:

7 ITEM FISCAL YEAR 8 2020-2021 NO. 9 CORPORATE INCOME TAX -(01) **REFUNDS/REIMBURSEMENTS** \$200,000,000 10 11 12 SECTION 25. APPROPRIATION - REVENUE SERVICES DIVISION - GASOLINE TAX REFUNDS. 13 There is hereby appropriated, to the Department of Finance and 14 Administration - Revenue Services Division, to be payable from the Gasoline 15 Tax Refund Fund, for paying the valid gasoline tax refund claims of 16 agricultural users and bus drivers in the manner and to the extent provided by law for the fiscal year ending June 30, 2021, the following: 17 18 19 ITEM FISCAL YEAR 20 NO. 2020-2021 21 (01) GASOLINE TAX REFUND CLAIMS \$1,500,000 22 23 SECTION 26. APPROPRIATION - REVENUE SERVICES DIVISION - INTERSTATE 24 MOTOR FUEL TAX REFUNDS. There is hereby appropriated, to the Department of 25 Finance and Administration - Revenue Services Division, to be payable from the Interstate Motor Fuel Tax Refund Fund, for paying refunds to interstate 26 27 users of motor fuels and special motor fuels as authorized by law for the 28 fiscal year ending June 30, 2021, the following: 29 30 ITEM FISCAL YEAR 31 NO. 2020-2021 32 INTERSTATE MOTOR FUEL TAX -(01) **REFUND/REIMBURSEMENTS** \$20,000,000 33 34 SECTION 27. APPROPRIATION - REVENUE SERVICES DIVISION - MISCELLANEOUS 35 36 There is hereby appropriated, to the Department of Finance and TAX REFUNDS.

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1 Administration - Revenue Services Division, to be payable from the 2 Miscellaneous Revolving Fund, for making refunds of taxes erroneously paid 3 and for refunds of the gross receipts taxes paid upon tickets to athletic 4 events pursuant to Arkansas Code 26-52-412 and for other purposes as 5 authorized by law for the fiscal year ending June 30, 2021, the following: 6 7 ITEM FISCAL YEAR 8 NO. 2020-2021 9 (01) MISCELLANEOUS TAX -**REFUND/REIMBURSEMENTS** \$260,000,000 10 11 12 SECTION 28. APPROPRIATION - REVENUE SERVICES DIVISION - SPECIAL PLATES. 13 There is hereby appropriated, to the Department of Finance and Administration 14 - Revenue Services Division, to be payable from the cash fund deposited in 15 the State Treasury as determined by the Chief Fiscal Officer of the State, 16 for administrative and operating expenses of disbursing the Motor Vehicle 17 Special License Plate fees to the proper entities for the fiscal year ending 18 June 30, 2021, the following: 19 20 ITEM FISCAL YEAR 21 NO. 2020-2021 22 (01) MV SPECIAL PLATES-ADMINISTRATIVE & 23 **OPERATING EXPENSES** \$4,000,000 24 25 SECTION 29. APPROPRIATION - REVENUE SERVICES DIVISION - REVENUE 26 MISCELLANEOUS CASH. There is hereby appropriated, to the Department of 27 Finance and Administration - Revenue Services Division, to be payable from 28 the cash fund deposited in the State Treasury as determined by the Chief 29 Fiscal Officer of the State, for distribution of fees and service charges collected on behalf of other entities and for other purposes as authorized by 30 31 law for the fiscal year ending June 30, 2021, the following: 32 33 ITEM FISCAL YEAR 34 NO. 2020-2021 (01) DISTRIBUTION OF FEES / SERVICE CHARGES 35 \$24,000,000 36

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1 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHARED 3 SERVICES. 4 (a)(1)(A) The Chief Fiscal Officer of the State may create paying 5 accounts on his or her books and on the books of the Treasurer of State and 6 the Auditor of State for the payment of personal services and operating 7 expenses by the Department of Finance and Administration. (B) Upon prior <u>approval of the Arkansas Legislative Council, or</u> 8 9 if meeting in Legislative Session the Joint Budget Committee, the Chief 10 Fiscal Officer of the State shall direct the transfer of funds and appropriations to the Shared Services Paying Account appropriation section of 11 12 this act and the transfer of positions to the Regular Salaries - Shared Services appropriation section of this act on the books of the Treasurer of 13 State, the Auditor of State, and the Chief Fiscal Officer of the State. 14 15 (2) The transfer authority provided in subdivision (a)(1) of this section for efficiencies and to eliminate duplication of services are 16 17 limited only to those services that are provided for multiple divisions of a 18 department, including without limitation to administration, human resources, 19 procurement, communications, fleet operations, and information services. 20 (3) The transfer authority provided to the department in 21 subdivision (a)(1) of this section may be used to make transfers only within 22 the department's appropriation act or between other appropriation acts 23 authorized for the department. (b)(1) Each department utilizing the Shared Services Paying Account 24 25 section or Regular Salaries - Shared Services section of this act shall submit a report to be included in the Budget Manuals for hearings, conducted 26 27 by the General Assembly, listing all shared services transfers of positions, funds, and appropriation under this section, which shall be submitted as 28 instructed by the Department of Finance and Administration - Office of Budget 29 30 for uniformity. 31 (2) A report submitted under subdivision (b)(1) of this section 32 shall include the following: 33 (A) The position number, authorized position title, class 34 code, grade, business area, and name of the division, section, or unit for 35 the position being transferred to the Regular Salaries - Shared Services 36 section of this act; and

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1	(B) The fund center, appropriation, appropriation amount,
2	commitment item or items, business area, and name of the division, section,
3	or unit for the fund or appropriation being transferred to the Shared
4	Services Paying Account.
5	(c)(l) It is the intent of the Ninety-Second General Assembly that the
6	authority under this section to transfer positions is intended for use for the
7	time period prior to Fiscal Year 2022 to allow cabinet-level departments to
8	establish a centralized Regular Salaries - Shared Services section, with the
9	recommendation that the position transfer authority granted under this section
10	be discontinued after that time.
11	(2) The Bureau of Legislative Research shall bring the
12	recommendation in subdivision (c)(l) of this section to the attention of the
13	chairs conducting the 2021 Regular Session pre-session budget hearings, the
14	chairs of the Special Language Subcommittee, and the members of the Special
15	Language Subcommittee during pre-session budget hearings.
16	(d) Determining the maximum number of employees and the maximum amount
17	of appropriation and general revenue funding for a cabinet-level department
18	each fiscal year is the prerogative of the General Assembly and is usually
19	accomplished by delineating the maximums in the appropriation act or acts and
20	establishing authorized positions and the general revenue allocations
21	authorized for each fund and fund account by amendment to the Revenue
22	Stabilization Law. Further, the General Assembly has determined that the
23	cabinet-level departments created under Acts 2019, No. 910, may operate more
24	efficiently if some flexibility is provided as authorized under this section.
25	Therefore, it is both necessary and appropriate that the General Assembly
26	maintain oversight by requiring prior approval of the Legislative Council or,
27	if the General Assembly is in session, the Joint Budget Committee, as
28	provided by this section. The requirement of approval by the Legislative
29	Council or Joint Budget Committee is not a severable part of this section.
30	If the requirement of approval by the Legislative Council or Joint Budget
31	Committee is ruled unconstitutional by a court of competent jurisdiction,
32	this entire section is void.
33	(e) The provisions of this section shall be in effect from the date of
34	passage through June 30, 2021.
35	
36	SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

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1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BUDGET 2 AND MANAGEMENT SERVICES - DEPARTMENT OF JUSTICE NON-VICTIM ASSISTANCE GRANTS. 3 The funds appropriated in this Act for Department of Justice Non-Victim 4 Assistance Matching Grants shall be used for matching funds for administering 5 the Federal Grants provided in this Act for the Department of Justice Non-6 Victim Assistance Grants. The Department of Finance and Administration -7 Management Services Division is hereby authorized to call upon all state 8 agencies to assist in the implementation of the Department of Justice Non-9 Victim Assistance Grants. However, if no Federal Grants are available to be 10 matched with these funds, the funding provided from the Miscellaneous 11 Agencies Fund Account may be used to provide funding for Drug Task Force 12 operations across the State. The funds appropriated in this Act for 13 Department of Justice Non-Victim Assistance Matching Grants may be used to 14 provide one hundred percent (100%) of the required matching funds for state 15 agencies and to provide up to sixty percent (60%) of the required matching 16 funds for local governments should Federal Grants be available. Such funds 17 and appropriation may be transferred to eligible state agencies or paid to 18 local governments to be used for matching federal funds for administration of 19 the Department of Justice Non-Victim Assistance Grants or paid to local 20 governments to be used to fund Drug Task Force operations in such amounts as 21 determined by the Arkansas Alcohol and Drug Abuse Coordinating Council or 22 other oversight agency as designated by the Governor. Any unobligated 23 balances in funds in this Act for the Department of Justice Non-Victim 24 Assistance Grants may be used by state agencies as matching funds for other 25 U.S. Department of Justice Grants in an amount determined by the Chief Fiscal 26 Officer of the State.

Any unexpended balances in funds provided for Department of Justice NonVictim Assistance Matching Grants in this act remaining on June 30, 2019
2020, may be carried forward and used for the same purpose during the fiscal
year ending June 30, 2020 2021.

The provisions of this section shall be in effect only from July 1, 2019
2020 through June 30, 2020 2021.

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SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REVENUE
 SERVICES DIVISION - APPROPRIATION TRANSFERS. The Director of the Department

of Finance and Administration is authorized to transfer appropriation between
refund line item appropriations in this Act. The Director of the Department
of Finance and Administration shall immediately report any such transfers to
the Arkansas Legislative Council or Joint Budget Committee. Such report
shall contain the amounts transferred and the reasons for the same.
The provisions of this section shall be in effect only from July 1, 2019
2020 through June 30, 2020 2021.

8

SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 10 REVENUE 11 SERVICES DIVISION - EXTRA HELP EXEMPTION. Extra Help positions authorized 12 herein are specifically exempt from limitation of hours, either by act or 13 regulation. Provided, however, when a temporary or part-time employee is 14 employed by the Department of Finance and Administration - Revenue Services 15 Division for a period of time exceeding seven (7) months, a report of such 16 shall be filed with the Arkansas Legislative Council or Joint Budget 17 Committee.

18 The provisions of this section shall be in effect only from July 1, $\frac{2019}{2020}$ through June 30, $\frac{2020}{2021}$.

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21 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REVENUE 23 SERVICES DIVISION - AUTHORITY TO EMPLOY CERTIFIED LAW ENFORCEMENT OFFICERS. 24 The Director of the Department of Finance and Administration is authorized to 25 employ certified law enforcement officers and specialized police personnel as 26 certified under § 12-9-101 et seq. The certified law enforcement officers and 27 specialized police personnel employed under this section shall be responsible 28 for maintaining order and providing for the security, protection, and safety 29 of the Department of Finance and Administration buildings, grounds, property, employees and customers. The certified law enforcement officer shall have the 30 31 powers, duties, privileges, and immunities of a certified law enforcement 32 officer.

33 The following two classifications shall be used by the agency for 34 security, protection, and safety personnel:

35			Maximum	Salary Rate
36	Item	Class	No. of	Fiscal Year

20

1	No. Code Title Employees 2019-2020 2020-2021
2	(1) T106C DFA REVENUE SECURITY SUPERVISOR 1 GRADE GS09
3	(2) T032C DFA REVENUE SECURITY COORDINATOR <u>4</u> GRADE GS07
4	MAX. NO. OF EMPLOYEES 5
5	
6	Department of Finance and Administration Alcoholic Beverage Control
7	Enforcement Division will manage training and certification of the certified
8	law enforcement officers and specialized police personnel and maintain all
9	required documentation.
10	The provisions of this section shall be in effect only from July 1, $rac{2019}{}$
11	<u>2020</u> through June 30, 2020 <u>2021</u> .
12	
13	SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
14	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REVENUE
15	SERVICES DIVISION - CONTINGENT POSITIONS. There is hereby established for the
16	Department of Finance and Administration - Revenue Division - Contingent
17	Positions for the 2019-2020 2020-2021 fiscal year, the following maximum
18	number of regular employees whose salaries shall be governed by the
19	provisions of the Uniform Classification and Compensation Act (Arkansas Code
20	§ 21-5-201 et seq.), or its successor, and all laws amendatory thereto. All
21	persons occupying positions authorized herein are hereby governed by the
22	provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
23	Code § 21-5-101), or its successor.
24	CONTINGENT POSITIONS - DATA ENTRY
25	MAXIMUM SALARY RATE
26	ITEM CLASS NO. OF FISCAL YEAR
27	<u>NO. CODE TITLE EMPLOYEES 2019-2020</u> 2020-2021
28	(1) CO42C DFA REVENUE SUPERVISOR 2 GRADE GS05
29	(2) C059C DFA SERVICE REPRESENTATIVE 8 GRADE GS03
30	(3) C076C DFA TECHNICIAN <u>40</u> GRADE GS02
31	MAX CONTINGENT EMPLOYEES 50
32	If it has been determined by the Director of the Department of Finance and
33	Administration that the Department cannot continue a contract with a private
34	provider and the Director deems it necessary to utilize Department staff to
35	provide the required services, the Department is allowed, after seeking prior
36	review by the Arkansas Legislative Council or Joint Budget Committee, to

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1 utilize the contingent positions for data entry contained in this Section and 2 make the appropriate transfers from the various Maintenance and Operations, Professional Fees and Services or Data Processing line items contained in the 3 4 Revenue Services Division - Operations Appropriation Section of this Act to 5 Regular Salaries and Personal Services Matching. 6 The provisions of this section shall be in effect only from July 1, 2019 7 2020 through June 30, 2020 2021. 8 SECTION 36. SPECIAL LANGUAGE. CODE AMENDMENT. Arkansas Code § 23-115-9 10 701(e)(2), concerning major procurement contracts under the Arkansas 11 Scholarship Lottery Act, is amended to read as follows: 12 (2) The Legislative Council, or if the General Assembly is in session, the Joint Budget Committee, shall provide the 13 14 office with its review as to the propriety of the major procurement contract 15 and each amendment or modification to a proposed or executed major 16 procurement contract within thirty (30) days after receipt of the proposed 17 major procurement contract or the amendment or modification to a proposed or 18 executed major procurement contract. 19 SECTION 37. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code Title 20 21 26, Chapter 51, Subchapter 3, is amended to add an additional section to read 22 as follows: 23 26-51-316. Disaster relief payments and rebates. 24 (a) There is allowed an exemption from the income tax imposed under 25 this chapter for: 26 (1) Payments made to a taxpayer by the United States Department 27 of Agriculture under the Market Facilitation Program authorized by 15 U.S.C § 714, as it existed on January 1, 2020; and 28 29 (2) Recovery rebates provided by the United States Department of 30 the Treasury under Section 6428 of the Coronavirus Aid, Relief, and Economic Security Act, Pub. L. No. 116-136. 31 (b) Expenses for losses related to the receipt of a payment from the 32 33 Market Facilitation Program to a taxpayer are not deductible or otherwise 34 permitted to offset any other income from the tax year in which the loss or 35 expenses are incurred.

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SECTION 38. <u>EFFECTIVE DATE.</u> Section 37 of this act is effective for <u>tax years beginning on or after January 1, 2020.</u>

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SECTION 39. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 4 5 authorized by this act shall be limited to the appropriation for such agency 6 and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and 7 8 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 9 Procedures and Restrictions Act, or their successors, and other fiscal 10 control laws of this State, where applicable, and regulations promulgated by 11 the Department of Finance and Administration, as authorized by law, shall be 12 strictly complied with in disbursement of said funds.

13

SECTION 40. LEGISLATIVE INTENT. It is the intent of the General 14 15 Assembly that any funds disbursed under the authority of the appropriations 16 contained in this act shall be in compliance with the stated reasons for 17 which this act was adopted, as evidenced by the Agency Requests, Executive 18 Recommendations and Legislative Recommendations contained in the budget 19 manuals prepared by the Department of Finance and Administration, letters, or 20 summarized oral testimony in the official minutes of the Arkansas Legislative 21 Council or Joint Budget Committee which relate to its passage and adoption. 22

23 SECTION 41. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits 24 25 the appropriation of funds for more than a one (1) year period; that the 26 effectiveness of this Act on July 1, 2020 is essential to the operation of 27 the agency for which the appropriations in this Act are provided; with the exception that Section 37 and Section 38 in this Act shall be in full force 28 29 and effect from and after the date of its passage and approval, and that in 30 the event of an extension of the Legislative Session, the delay in the effective date of this Act beyond July 1, 2020, with the exception that 31 32 Section 37 and Section 38 in this Act shall be in full force and effect from 33 and after the date of its passage and approval, could work irreparable harm 34 upon the proper administration and provision of essential governmental 35 programs. Therefore, an emergency is hereby declared to exist and this Act 36 being necessary for the immediate preservation of the public peace, health

1	and safety shall be in full force and effect from and after July 1, 2020;
2	with the exception that Section 37 and Section 38 in this Act shall be in
3	full force and effect from and after the date of its passage and approval.
4	
5	/s/Joint Budget Committee
6	
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8	APPROVED: 4/20/20
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