## Stricken language will be deleted and underlined language will be added. Act 97 of the Fiscal Session

1	State of Arkansas As	Engrosse <u>d:</u> H4/15/20	
2	92nd General Assembly	A Bill	
3	Fiscal Session, 2020		HOUSE BILL 1093
4			
5	By: Joint Budget Committee		
6			
7	For A	An Act To Be Entitled	
8	AN ACT TO MAKE AN A	APPROPRIATION FOR PERSONAL S	ERVICES
9	AND OPERATING EXPEN	ISES FOR THE DEPARTMENT OF P	UBLIC
10	SAFETY FOR THE FISO	CAL YEAR ENDING JUNE 30, 202	1; AND
11	FOR OTHER PURPOSES.		
12			
13		Subtitle	
14	AN ACT FOR TH	E DEPARTMENT OF PUBLIC	
15	SAFETY APPROP	RIATION FOR THE 2020-2021	
16	FISCAL YEAR.		
17			
18			
19	BE IT ENACTED BY THE GENERAL AS	SEMBLY OF THE STATE OF ARKA	NSAS:
20			
21	SECTION 1. REGULAR SALARI	ES - SHARED SERVICES. There	e is hereby
22	established for the Department	of Public Safety for the 20	20-2021 fiscal
23	year, the following maximum num	ber of regular employees.	
24			
25			Maximum Annual
26		Maximum	Salary Rate
27	Item Class	No. of	Fiscal Year
28	No. Code Title	Employees	2020-2021
29	(1) SCO13 SECRETARY OF PUBLI	C SAFETY1	GRADE SE05
30	MAX. NO. OF EMPLOYEES	1	
31			
32		- SHARED SERVICES PAYING ACC	
33	hereby appropriated, to the Dep	•	
34	the paying account as determine	•	
35	for personal services and opera	-	
36	Safety - Shared Services for th	e fiscal year ending June 3	0, 2021, the



l following		ollowing:
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3	ITEM		FISCAL YEAR
4	NO.		2020-2021
5	(01)	REGULAR SALARIES	\$155 <b>,9</b> 16
6	(02)	PERSONAL SERVICES MATCHING	\$40,097
7	(03)	MAINT. & GEN. OPERATIONS	
8		(A) OPER. EXPENSE	0
9		(B) CONF. & TRAVEL	0
10		(C) PROF. FEES	0
11		(D) CAP. OUTLAY	0
12		(E) DATA PROC.	0
13	(04)	SHARED SERVICES PROGRAMS	0
14	TOT	AL AMOUNT APPROPRIATED	<u>\$196,013</u>

17

SECTION 3. REGULAR SALARIES. There is hereby established for the Department of Public Safety - Division of Arkansas State Police for the 2020-2021 fiscal year, the following maximum number of regular employees.

20					Maximum Annual
21				Maximum	Salary Rate
22	Item	Class		No. of	Fiscal Year
23	No.	Code	Title	Employees	2020-2021
24	(1)	U064U	DIRECTOR STATE POLICE	1	GRADE SE04
25	(2)	N057N	ASP DEPUTY DIRECTOR/LT. COLONEL	2	GRADE SE02
26	(3)	D103C	ASP CHIEF INFORMATION OFFICER	1	GRADE IT11
27	(4)	D012C	DATABASE SPECIALIST	1	GRADE IT08
28	(5)	D030C	INFORMATION SYSTEMS COORDINATOR	2	GRADE IT07
29	(6)	D038C	SENIOR SOFTWARE SUPPORT ANALYST	2	GRADE IT06
30	(7)	D063C	COMPUTER SUPPORT SPECIALIST	1	GRADE IT05
31	(8)	D052C	SOFTWARE SUPPORT ANALYST	1	GRADE IT05
32	(9)	D056C	SYSTEMS COORDINATION ANALYST	1	GRADE IT05
33	(10)	D071C	COMPUTER SUPPORT ANALYST	9	GRADE IT03
34	(11)	G031N	ASP GENERAL COUNSEL	1	GRADE GS14
35	(12)	T001C	ASP MAJOR	6	GRADE GS14
36	(13)	T003C	ASP CAPTAIN	22	GRADE GS13

1	(14)	A011N ASP CHIEF FISCAL OFFICER	1	GRADE GS13
2	(15)	A021C AGENCY CONTROLLER I	1	GRADE GS12
3	(16)	T007C ASP LIEUTENANT	28	GRADE GS12
4	(17)	X003C ASP/CACD CHIEF ADMINISTRATOR	1	GRADE GS12
5	(18)	ROO6C HUMAN RESOURCES ADMINISTRATOR	1	GRADE GS12
6	(19)	R013C AGENCY HUMAN RESOURCES MANAGER	1	GRADE GS11
7	(20)	C002C ASP HIGHWAY SAFETY OFFICE ADMIN.	1	GRADE GS11
8	(21)	TO11C ASP SERGEANT	64	GRADE GS11
9	(22)	T009C ASP SPECIAL OPERATIONS ADMINISTRATOR	1	GRADE GS11
10	(23)	X011C ASP/CACD INVESTIGATOR ADMINISTRATOR	1	GRADE GS11
11	(24)	A031C ASSISTANT CONTROLLER	2	GRADE GS11
12	(25)	G047C ATTORNEY SPECIALIST	2	GRADE GS11
13	(26)	G156C ASP PROGRAM MANAGER	2	GRADE GS10
14	(27)	P067C ASP PUBLIC INFORMATION OFFICER	1	GRADE GS10
15	(28)	T024C ASP/CACD HOTLINE ADMINISTRATOR	1	GRADE GS10
16	(29)	A052C ACCOUNTING COORDINATOR	1	GRADE GS09
17	(30)	A050C AGENCY FISCAL MANAGER	1	GRADE GS09
18	(31)	C109C ASP CACD AREA MANAGER	11	GRADE GS09
19	(32)	T022C ASP CORPORAL	490	GRADE GS09
20	(33)	C110C ASP FLEET ADMINISTRATOR	2	GRADE GS09
21	(34)	R019C BUDGET MANAGER	1	GRADE GS09
22	(35)	G109C GRANTS MANAGER	2	GRADE GS09
23	(36)	B021C LICENSED ARCHITECT	2	GRADE GS09
24	(37)	G086C ASP PROGRAM ASST ADMINISTRATOR	1	GRADE GS08
25	(38)	X035C ASP/CACD AREA MANAGER	1	GRADE GS08
26	(39)	S004C MAINTENANCE MANAGER	1	GRADE GS08
27	(40)	R014C PERSONNEL MANAGER	1	GRADE GS08
28	(41)	V004C PROCUREMENT MANAGER	1	GRADE GS08
29	(42)	A041C PROGRAM FISCAL MANAGER	1	GRADE GS08
30	(43)	X108C ASP DL/CDL COORDINATOR	5	GRADE GS07
31	(44)	X090C ASP/CACD SENIOR INVESTIGATOR	73	GRADE GS07
32	(45)	RO24C ASSISTANT PERSONNEL MANAGER	1	GRADE GS07
33	(46)	CO10C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
34	(47)	G147C GRANTS COORDINATOR	3	GRADE GS07
35	(48)	TO44C IA SUPERVISOR	1	GRADE GS07
36	(49)	PO13C PUBLIC INFORMATION COORDINATOR	1	GRADE GS07

1	(50)	S017C MAINTENANCE COORDINATOR	1	GRADE GS07
2	(51)	G191C ASP HIGHWAY SAFETY PROGRAM SPECIALIST	3	GRADE GS06
3	(52)	TO46C ASP/CACD HOTLINE SUPERVISOR	5	GRADE GS06
4	(53)	S020C AVIATION TECHNICIAN	1	GRADE GS06
5	(54)	R022C BENEFITS COORDINATOR	1	GRADE GS06
6	(55)	A074C FISCAL SUPPORT SUPERVISOR	3	GRADE GS06
7	(56)	G214C GRANTS SPECIALIST	1	GRADE GS06
8	(57)	R025C HUMAN RESOURCES ANALYST	1	GRADE GS06
9	(58)	C037C ADMINISTRATIVE ANALYST	5	GRADE GS06
10	(59)	T061C SENIOR IA	4	GRADE GS06
11	(60)	D074C TELECOMMUNICATIONS SUPERVISOR	12	GRADE GS06
12	(61)	B083C ASP AFIS COORDINATOR	1	GRADE GS05
13	(62)	S036C AUTO/DIESEL MECHANIC SUPERVISOR	1	GRADE GS05
14	(63)	S024C CONSTRUCTION/MAINTENANCE COORD	4	GRADE GS05
15	(64)	A091C FISCAL SUPPORT ANALYST	5	GRADE GS05
16	(65)	R032C HUMAN RESOURCES PROGRAM REP.	2	GRADE GS05
17	(66)	C054C LOCAL OFFICE ADMINISTRATIVE SPEC.	22	GRADE GS05
18	(67)	A090C PAYROLL SERVICES SPECIALIST	2	GRADE GS05
19	(68)	D081C TELECOMMUNICATIONS SPECIALIST	68	GRADE GS05
20	(69)	A101C ACCOUNTING TECHNICIAN	2	GRADE GS04
21	(70)	CO56C ADMINISTRATIVE SPECIALIST III	8	GRADE GS04
22	(71)	X189C ASP AFIS TECHNICIAN	15	GRADE GS04
23	(72)	T102C ASP CACD SR. HOTLINE OPERATOR	37	GRADE GS04
24	(73)	X179C ASP COMMERCIAL DRIVER LICENSE EXAM.	19	GRADE GS04
25	(74)	X182C ASP DRIVERS LICENSE EXAMINER	35	GRADE GS04
26	(75)	X160C ASP USED MOTOR VEHICLE INSPECTOR	9	GRADE GS04
27	(76)	S053C AUTO/DIESEL MECHANIC	1	GRADE GS04
28	(77)	A098C FISCAL SUPPORT SPECIALIST	4	GRADE GS04
29	(78)	S044C FOOD PREPARATION MANAGER	1	GRADE GS04
30	(79)	R036C HUMAN RESOURCES SPECIALIST	3	GRADE GS04
31	(80)	CO43C RECORDS MANAGEMENT ANALYST	9	GRADE GS04
32	(81)	CO73C ADMINISTRATIVE SPECIALIST II	20	GRADE GS03
33	(82)	T082C ASP EXECUTIVE SECURITY GUARD	6	GRADE GS03
34	(83)	X161C ASP INVESTIGATOR SPECIALIST	1	GRADE GS03
35	(84)	X188C FIRE MARSHAL INSPECTOR	3	GRADE GS03
36	(85)	CO87C ADMINISTRATIVE SPECIALIST I	12	GRADE GS02

	406	GOOGG GREENWILLIAM AGGIGMAN	1	CDADE CCCC
1	(86)		1	GRADE GS02
2	(87)		5	GRADE GS02
3	(88)	•	1	\$58,493
4	(89)	Q007U FISCAL SPECIALIST II	<u> </u>	\$58,493
5		MAX. NO. OF EMPLOYEES	1,093	
6				
7		SECTION 4. EXTRA HELP - ASP. There is	hereby authoriz	zed, for the
8	Depar	tment of Public Safety - Division of Ark	ansas State Pol	lice for the 2020-
9	2021	fiscal year, the following maximum numbe	r of part-time	or temporary
10	emplo	yees, to be known as "Extra Help", payab	le from funds a	appropriated
11	herei	in for such purposes: twenty (20) tempor	ary or part-tin	ne employees, when
12	neede	ed, at rates of pay not to exceed those p	rovided in the	Uniform
13	Class	sification and Compensation Act, or its s	uccessor, or th	nis act for the
14	appro	priate classification.		
15				
16		SECTION 5. APPROPRIATION - ASP - OPERAT	IONS. There is	s hereby
17	appro	priated, to the Department of Public Saf	ety, to be paya	able from the
18	Divis	sion of Arkansas State Police Fund, for p	ersonal service	es and operating
19	exper	nses of the Department of Public Safety -	Arkansas State	e Police -
20	Opera	ations for the fiscal year ending June 30	, 2021, the fol	lowing:
21				
22	ITEM			FISCAL YEAR
23	NO.			2020-2021
24	(01)	REGULAR SALARIES		\$54,924,312
25	(02)	EXTRA HELP		73,835
26	(03)	PERSONAL SERVICES MATCHING		\$30,138,744
27	(04)	OVERTIME		136,000
28	(05)	MAINT. & GEN. OPERATION		
29		(A) OPER. EXPENSE		13,447,514
30		(B) CONF. & TRAVEL		173,275
31		(C) PROF. FEES		257,777
32		(D) CAP. OUTLAY		\$885,500
33		(E) DATA PROC.		0
34	(06)	COVERT OPERATIONS		125,000
35		TOTAL AMOUNT APPROPRIATED		\$100,161,957

1	SECTION 6. APPROPRIATION - ASP - VARIOUS FEDERAL PROGR	RAMS. There is
2	hereby appropriated, to the Department of Public Safety, to	be payable from
3	the federal funds as designated by the Chief Fiscal Officer	of the State, for
4	operating expenses of the Department of Public Safety - Arka	ansas State Police
5	- Various Federal Programs for the fiscal year ending June 3	30, 2021, the
6	following:	
7		
8	ITEM	FISCAL YEAR
9	NO.	2020-2021
10	(01) MAINT. & GEN. OPERATION	
11	(A) OPER. EXPENSE	\$281,760
12	(B) CONF. & TRAVEL	210,000
13	(C) PROF. FEES	0
14	(D) CAP. OUTLAY	210,000
15	(E) DATA PROC.	0
16	TOTAL AMOUNT APPROPRIATED	<u>\$701,760</u>
17		
18	SECTION 7. APPROPRIATION - ASP - AUTOMATED FINGERPRING	Γ IDENTIFICATION
19	SYSTEM (AFIS). There is hereby appropriated, to the Department	nent of Public
20	Safety, to be payable from the State Police Equipment Fund,	for operating
21	expenses of the Department of Public Safety - Department of	Arkansas State
22	Police - Automated Fingerprint Identification System for the	e fiscal year
23	ending June 30, 2021, the following:	
24		
25	ITEM	FISCAL YEAR
26	NO.	2020-2021
27	(01) MAINT. & GEN. OPERATION	
28	(A) OPER. EXPENSE	\$2,430,944
29	(B) CONF. & TRAVEL	8,400
30	(C) PROF. FEES	0
31	(D) CAP. OUTLAY	\$50,000
32	(E) DATA PROC.	0
33	TOTAL AMOUNT APPROPRIATED	\$2,489,344
34		
35	SECTION 8. APPROPRIATION - ASP - CONFISCATED FUNDS TRA	ANSFER. There is

1	the Court Awards Fund, for personal services and operating	expenses of the
2	Department of Public Safety - Arkansas State Police - Conf	iscated Funds
3	Transfer for the fiscal year ending June 30, 2021, the fol	lowing:
4		
5	ITEM	FISCAL YEAR
6	NO.	2020-2021
7	(01) PERSONAL SERVICES MATCHING	\$46 <b>,</b> 512
8	(02) OVERTIME	150,000
9	(03) MAINT. & GEN. OPERATION	
10	(A) OPER. EXPENSE	561,700
11	(B) CONF. & TRAVEL	200,000
12	(C) PROF. FEES	100,000
13	(D) CAP. OUTLAY	1,000,000
14	(E) DATA PROC.	0
15	TOTAL AMOUNT APPROPRIATED	<u>\$2,058,212</u>
16		
17	SECTION 9. APPROPRIATION - ASP - CRIMINAL BACKGROUND	CHECKS. There is
18	hereby appropriated, to the Department of Public Safety, t	o be payable from
19	the State Police Equipment Fund, for personal services and	operating expenses
20	of the Department of Public Safety - Arkansas State Police	- Criminal
21	Background Checks for the fiscal year ending June 30, 2021	, the following:
22		
23	ITEM	FISCAL YEAR
24	NO.	2020-2021
25	(01) REGULAR SALARIES	\$372,723
26	(02) PERSONAL SERVICES MATCHING	239,132
27	(03) OVERTIME	1,000
28	(04) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	3,525,160
30	(B) CONF. & TRAVEL	8,700
31	(C) PROF. FEES	0
32	(D) CAP. OUTLAY	890,000
33	(E) DATA PROC.	0

36

SECTION 10. APPROPRIATION - ASP - HIGHWAY SAFETY PROGRAM - FEDERAL.

TOTAL AMOUNT APPROPRIATED

\$5,036,715

(E) DATA PROC.

1	There is hereby appropriated, to the Department of Public Sa	afety, to be
2	payable from the Division of Arkansas State Police Fund, for	r personal
3	services, operating expenses and Highway Safety Grants of th	ne Department of
4	Public Safety - Arkansas State Police - Highway Safety Progr	ram - Federal for
5	the fiscal year ending June 30, 2021, the following:	
6		
7	ITEM	FISCAL YEAR
8	NO.	2020-2021
9	(01) REGULAR SALARIES	\$605,115
10	(02) EXTRA HELP	76,630
11	(03) PERSONAL SERVICES MATCHING	568,402
12	(04) OVERTIME	808,167
13	(05) MAINT. & GEN. OPERATION	
14	(A) OPER. EXPENSE	4,260,654
15	(B) CONF. & TRAVEL	114,858
16	(C) PROF. FEES	2,819,550
17	(D) CAP. OUTLAY	382,000
18	(E) DATA PROC.	0
19	(06) HIGHWAY SAFETY GRANTS	15,140,834
20	TOTAL AMOUNT APPROPRIATED	\$24,776,210
21		
22	SECTION 11. APPROPRIATION - ASP - HIGHWAY SAFETY PROGR	RAM - STATE.
23	There is hereby appropriated, to the Department of Public Sa	afety, to be
24	payable from the Arkansas Child Passenger Protection Fund, f	for operating
25	expenses and Highway Safety Program Grants of the Department	of Public Safety
26	- Arkansas State Police - Highway Safety Program - State for	r the fiscal year
27	ending June 30, 2021, the following:	
28		
29	ITEM	FISCAL YEAR
30	NO.	2020-2021
31	(01) MAINT. & GEN. OPERATION	
32	(A) OPER. EXPENSE	\$4,000
33	(B) CONF. & TRAVEL	0
34	(C) PROF. FEES	0
35	(D) CAP. OUTLAY	0

1	(02) HIGHWAY SAFETY PROGRAM GRANTS	190,000
2	TOTAL AMOUNT APPROPRIATED	\$194,000
3		
4	SECTION 12. APPROPRIATION - ASP - HOMELAND SECURITY -	FEDERAL. There
5	is hereby appropriated, to the Department of Public Safety,	to be payable
6	from the federal funds as designated by the Chief Fiscal Of	ficer of the
7	State, for operating expenses of the Department of Public S	Safety - Arkansas
8	State Police - Homeland Security for the fiscal year ending	g June 30, 2021,
9	the following:	
10		
11	ITEM	FISCAL YEAR
12	_NO.	2020-2021
13	(01) MAINT. & GEN. OPERATION	
14	(A) OPER. EXPENSE	\$424,137
15	(B) CONF. & TRAVEL	255,291
16	(C) PROF. FEES	0
17	(D) CAP. OUTLAY	349,320
18	(E) DATA PROC.	0
19	TOTAL AMOUNT APPROPRIATED	\$1,028,748
19 20	TOTAL AMOUNT APPROPRIATED	<u> </u>
	TOTAL AMOUNT APPROPRIATED  SECTION 13. APPROPRIATION - ASP - ADFA BOND LOAN - AG	\$1,028,748
20		\$1,028,748  GENCY CONSTRUCTION.
20 21	SECTION 13. APPROPRIATION - ASP - ADFA BOND LOAN - AC	\$1,028,748  GENCY CONSTRUCTION.  Safety, to be
20 21 22	SECTION 13. APPROPRIATION - ASP - ADFA BOND LOAN - ACT	\$1,028,748  GENCY CONSTRUCTION.  Safety, to be as determined by
20 21 22 23	SECTION 13. APPROPRIATION - ASP - ADFA BOND LOAN - ACT There is hereby appropriated, to the Department of Public State Treasury	\$1,028,748  GENCY CONSTRUCTION.  Safety, to be as determined by ses of the
20 21 22 23 24	SECTION 13. APPROPRIATION - ASP - ADFA BOND LOAN - ACT There is hereby appropriated, to the Department of Public Stayable from the cash fund deposited in the State Treasury the Chief Fiscal Officer of the State, for operating expension	\$1,028,748  GENCY CONSTRUCTION.  Safety, to be as determined by ses of the Bond Loan - Agency
20 21 22 23 24 25	SECTION 13. APPROPRIATION - ASP - ADFA BOND LOAN - ACT There is hereby appropriated, to the Department of Public State payable from the cash fund deposited in the State Treasury the Chief Fiscal Officer of the State, for operating expensions Department of Public Safety - Arkansas State Police - ADFA	\$1,028,748  GENCY CONSTRUCTION.  Safety, to be as determined by ses of the Bond Loan - Agency
20 21 22 23 24 25 26	SECTION 13. APPROPRIATION - ASP - ADFA BOND LOAN - ACT There is hereby appropriated, to the Department of Public State payable from the cash fund deposited in the State Treasury the Chief Fiscal Officer of the State, for operating expensions Department of Public Safety - Arkansas State Police - ADFA	\$1,028,748  GENCY CONSTRUCTION.  Safety, to be as determined by ses of the Bond Loan - Agency
20 21 22 23 24 25 26 27	SECTION 13. APPROPRIATION - ASP - ADFA BOND LOAN - ACT There is hereby appropriated, to the Department of Public State payable from the cash fund deposited in the State Treasury the Chief Fiscal Officer of the State, for operating expensions Department of Public Safety - Arkansas State Police - ADFA Construction for the fiscal year ending June 30, 2021, the	\$1,028,748  GENCY CONSTRUCTION.  Safety, to be as determined by ses of the Bond Loan - Agency following:
20 21 22 23 24 25 26 27 28	SECTION 13. APPROPRIATION - ASP - ADFA BOND LOAN - ACT There is hereby appropriated, to the Department of Public State payable from the cash fund deposited in the State Treasury the Chief Fiscal Officer of the State, for operating expensions Department of Public Safety - Arkansas State Police - ADFA Construction for the fiscal year ending June 30, 2021, the	\$1,028,748  SENCY CONSTRUCTION.  Safety, to be as determined by ses of the Bond Loan - Agency following:  FISCAL YEAR
20 21 22 23 24 25 26 27 28 29	SECTION 13. APPROPRIATION - ASP - ADFA BOND LOAN - ACT There is hereby appropriated, to the Department of Public Spayable from the cash fund deposited in the State Treasury the Chief Fiscal Officer of the State, for operating expensions Department of Public Safety - Arkansas State Police - ADFA Construction for the fiscal year ending June 30, 2021, the ITEM NO.	\$1,028,748  SENCY CONSTRUCTION.  Safety, to be as determined by ses of the Bond Loan - Agency following:  FISCAL YEAR
20 21 22 23 24 25 26 27 28 29 30	SECTION 13. APPROPRIATION - ASP - ADFA BOND LOAN - ACT There is hereby appropriated, to the Department of Public Stayable from the cash fund deposited in the State Treasury the Chief Fiscal Officer of the State, for operating expense Department of Public Safety - Arkansas State Police - ADFA Construction for the fiscal year ending June 30, 2021, the ITEM NO.  (01) MAINT. & GEN. OPERATION	\$1,028,748  GENCY CONSTRUCTION.  Safety, to be as determined by ses of the Bond Loan - Agency following:  FISCAL YEAR 2020-2021
20 21 22 23 24 25 26 27 28 29 30 31	SECTION 13. APPROPRIATION - ASP - ADFA BOND LOAN - ACT There is hereby appropriated, to the Department of Public State payable from the cash fund deposited in the State Treasury the Chief Fiscal Officer of the State, for operating expensions Department of Public Safety - Arkansas State Police - ADFA Construction for the fiscal year ending June 30, 2021, the ITEM NO.  (01) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE	\$1,028,748  GENCY CONSTRUCTION.  Safety, to be as determined by ses of the Bond Loan - Agency following:  FISCAL YEAR 2020-2021  \$75,000
20 21 22 23 24 25 26 27 28 29 30 31 32	SECTION 13. APPROPRIATION - ASP - ADFA BOND LOAN - ACT There is hereby appropriated, to the Department of Public State payable from the cash fund deposited in the State Treasury the Chief Fiscal Officer of the State, for operating expensions Department of Public Safety - Arkansas State Police - ADFA Construction for the fiscal year ending June 30, 2021, the ITEM NO.  (01) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL	\$1,028,748  GENCY CONSTRUCTION.  Safety, to be as determined by ses of the Bond Loan - Agency following:  FISCAL YEAR 2020-2021  \$75,000 0
20 21 22 23 24 25 26 27 28 29 30 31 32 33	SECTION 13. APPROPRIATION - ASP - ADFA BOND LOAN - ACT There is hereby appropriated, to the Department of Public Sepayable from the cash fund deposited in the State Treasury the Chief Fiscal Officer of the State, for operating expense Department of Public Safety - Arkansas State Police - ADFA Construction for the fiscal year ending June 30, 2021, the ITEM NO.  (01) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES	\$1,028,748  GENCY CONSTRUCTION.  Safety, to be as determined by ses of the Bond Loan - Agency following:  FISCAL YEAR 2020-2021  \$75,000 0 75,000

SECTION 14. REGULAR SALARIES - CLEST. There is hereby established for the Department of Public Safety - Arkansas Commission on Law Enforcement Standards and Training for the 2020-2021 fiscal year, the following maximum number of regular employees.

7					Maximum Annual
8				Maximum	Salary Rate
9	Item	Class		No. of	Fiscal Year
10	No.	Code	Title	Employees	2020-2021
11	(1)	N209N	DIRECTOR CLEST	1	GRADE GS15
12	(2)	D063C	COMPUTER SUPPORT SPECIALIST	1	GRADE IT05
13	(3)	G047C	ATTORNEY SPECIALIST	1	GRADE GS11
14	(4)	T016C	CLEST DEPUTY DIR ACADEMY OPERATI	ONS 1	GRADE GS11
15	(5)	B028C	CLEST DEPUTY DIR STANDARDS DIVIS	ION 1	GRADE GS11
16	(6)	T025C	ALETA TRAINING SUPV	4	GRADE GS10
17	(7)	T029C	CLEST SENIOR AGENT	16	GRADE GS09
18	(8)	A038C	FISCAL SUPPORT MANAGER	1	GRADE GS09
19	(9)	E026C	EDUCATION & INSTRUCTION COORDINA	TOR 1	GRADE GS08
20	(10)	G147C	GRANTS COORDINATOR	1	GRADE GS07
21	(11)	S033C	MAINTENANCE SUPERVISOR	1	GRADE GS05
22	(12)	C056C	ADMINISTRATIVE SPCIALIST III	4	GRADE GS04
23	(13)	S053C	AUTO/ DIESEL MECHANIC	1	GRADE GS04
24	(14)	S044C	FOOD PREPARATION MANAGER	1	GRADE GS04
25	(15)	R036C	HUMAN RESOURCES SPECIALIST	1	GRADE GS04
26	(16)	C073C	ADMINISTRATIVE SPECIALIST II	8	GRADE GS03
27	(17)	S056C	FOOD PREPARATION SUPERVISOR	2	GRADE GS03
28	(18)	T084C	PUBLIC SAFETY SECURITY OFFICER	3	GRADE GS03
29	(19)	S086C	COOK	4	GRADE GS01
30		MAX. 1	NO. OF EMPLOYEES	53	
31					

SECTION 15. APPROPRIATION - CLEST - STATE OPERATIONS. There is hereby appropriated, to the Department of Public Safety, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Department of Public Safety - CLEST - State Operations for the fiscal year ending June 30, 2021, the following:

1		
2	ITEM	FISCAL YEAR
3	NO.	2020-2021
4	(01) REGULAR SALARIES	\$2,202,497
5	(02) PERSONAL SERVICES MATCHING	\$769,977
6	(03) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	801,496
8	(B) CONF. & TRAVEL	17,500
9	(C) PROF. FEES	10,360
10	(D) CAP. OUTLAY	0
11	(E) DATA PROC.	0
12	TOTAL AMOUNT APPROPRIATED	<u>\$3,801,830</u>
13		
14	SECTION 16. APPROPRIATION - CLEST - SPECIAL TRAINING -	CASH. There is
15	hereby appropriated, to the Department of Public Safety, to	be payable from
16	the cash fund deposited in the State Treasury as determined	by the Chief
17	Fiscal Officer of the State, for operating expenses of the D	epartment of
18	Public Safety - CLEST - Special Training - Cash for the fisc	al year ending
19	June 30, 2021, the following:	
20		
21	ITEM	FISCAL YEAR
22	NO.	2020-2021
23	(01) MAINT. & GEN. OPERATION	
24	(A) OPER. EXPENSE	\$330,000
25	(B) CONF. & TRAVEL	0
26	(C) PROF. FEES	0
27	(D) CAP. OUTLAY	50,000
28	(E) DATA PROC.	0
29	TOTAL AMOUNT APPROPRIATED	\$380,000
30		
31	SECTION 17. APPROPRIATION - CLEST - 911 TRAINING & EDU	CATION. There is
32	hereby appropriated, to the Department of Public Safety, to	be payable from
33	the Miscellaneous Agencies Fund Account, for personal service	es and operating
34	expenses of the Department of Public Safety - CLEST - 911 Tr	aining &
35	Education for the fiscal year ending June 30, 2021, the foll	owing:

1	ITEM	FISCAL YEAR
2	NO.	2020-2021
3	(01) REGULAR SALARIES	\$52,527
4	(02) PERSONAL SERVICES MATCHING	17,153
5	(03) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	105,099
7	(B) CONF. & TRAVEL	40,000
8	(C) PROF. FEES	50,000
9	(D) CAP. OUTLAY	0
10	(E) DATA PROC.	0
11	TOTAL AMOUNT APPROPRIATED	\$264,779
12		·
13	SECTION 18. APPROPRIATION - CLEST - FALLEN LAW EN	FORCEMENT OFFICERS.
14	There is hereby appropriated, to the Department of Publi	ic Safety, to be
15	payable from the Fallen Law Enforcement Officers' Benefit	iciary Fund, for
16	personal services, operating expenses, and grants of the	e Department of Public
17	Safety - CLEST - Fallen Law Enforcement Officers for the	e fiscal year ending
18	June 30, 2021, the following:	
19		
20	ITEM	FISCAL YEAR
21	NO.	2020-2021
22	(01) FALLEN LAW ENFORCEMENT OFFICERS	\$25,000
23		
24	SECTION 19. APPROPRIATION - CLEST - FALLEN LAW EN	FORCEMENT OFFICERS.
<ul><li>24</li><li>25</li></ul>	SECTION 19. APPROPRIATION - CLEST - FALLEN LAW END There is hereby appropriated, to the Department of Publis	
		ic Safety, to be
25	There is hereby appropriated, to the Department of Publi	ic Safety, to be or personal services,
25 26	There is hereby appropriated, to the Department of Public payable from the Miscellaneous Agencies Fund Account, for	ic Safety, to be or personal services , ic Safety - CLEST
<ul><li>25</li><li>26</li><li>27</li></ul>	There is hereby appropriated, to the Department of Public payable from the Miscellaneous Agencies Fund Account, for operating expenses and grants of the Department of Public	ic Safety, to be or personal services , ic Safety - CLEST
<ul><li>25</li><li>26</li><li>27</li><li>28</li></ul>	There is hereby appropriated, to the Department of Public payable from the Miscellaneous Agencies Fund Account, for operating expenses and grants of the Department of Public Fallen Law Enforcement Officers for the fiscal year end:	ic Safety, to be or personal services , ic Safety - CLEST
25 26 27 28 29	There is hereby appropriated, to the Department of Public payable from the Miscellaneous Agencies Fund Account, for operating expenses and grants of the Department of Public Fallen Law Enforcement Officers for the fiscal year end:	ic Safety, to be or personal services , ic Safety - CLEST
25 26 27 28 29 30	There is hereby appropriated, to the Department of Public payable from the Miscellaneous Agencies Fund Account, for operating expenses and grants of the Department of Public Fallen Law Enforcement Officers for the fiscal year endifollowing:	ic Safety, to be or personal services, ic Safety - CLEST ing June 30, 2021, the
25 26 27 28 29 30 31	There is hereby appropriated, to the Department of Public payable from the Miscellaneous Agencies Fund Account, for operating expenses and grants of the Department of Public Fallen Law Enforcement Officers for the fiscal year endifollowing:  ITEM	ic Safety, to be or personal services, ic Safety - CLEST ing June 30, 2021, the
25 26 27 28 29 30 31 32	There is hereby appropriated, to the Department of Public payable from the Miscellaneous Agencies Fund Account, for operating expenses and grants of the Department of Public Fallen Law Enforcement Officers for the fiscal year endifollowing:  ITEM NO.	ic Safety, to be or personal services, ic Safety - CLEST ing June 30, 2021, the  FISCAL YEAR  2020-2021
25 26 27 28 29 30 31 32 33	There is hereby appropriated, to the Department of Public payable from the Miscellaneous Agencies Fund Account, for operating expenses and grants of the Department of Public Fallen Law Enforcement Officers for the fiscal year endifollowing:  ITEM NO.	ic Safety, to be or personal services, ic Safety - CLEST ing June 30, 2021, the  FISCAL YEAR  2020-2021  \$75,000
25 26 27 28 29 30 31 32 33 34	There is hereby appropriated, to the Department of Public payable from the Miscellaneous Agencies Fund Account, for operating expenses and grants of the Department of Public Fallen Law Enforcement Officers for the fiscal year endit following:  ITEM  NO.  (01) FALLEN LAW ENFORCEMENT OFFICERS	ic Safety, to be or personal services, ic Safety - CLEST ing June 30, 2021, the  FISCAL YEAR  2020-2021  \$75,000

1	payable	from	the	Law	Enforcement	Training	Fund,	for	personal	services	and	Ĺ
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- 2 operating expenses of the Department of Public Safety CLEST Law
- 3 Enforcement Training Program for the fiscal year ending June 30, 2021, the
- 4 following:

6	ITEM	FISCAL YEAR
7	NO.	2020-2021

8 (01) LAW ENFORCEMENT TRAINING PROGRAM

9 EXPENSES <u>\$300,000</u>

10 11

12

13

SECTION 21. REGULAR SALARIES - ACIC. There is hereby established for the Department of Public Safety - Arkansas Crime Information *Center* for the 2020-2021 fiscal year, the following maximum number of regular employees.

15					Maximum Annual
16				Maximum	Salary Rate
17	Item	Class		No. of	Fiscal Year
18	No.	Code	Title	Employees	2020-2021
19	(1)	U069U	ACIC DIRECTOR	1	GRADE SE01
20	<del>(2)</del>	D014C	STATE SYSTEMS ADMINISTRATOR	1	GRADE ITO8
21	(3)	D030C	INFORMATION SYSTEMS COORDINATOR	2	GRADE IT07
22	(4)	D025C	STATE IT SECURITY SPECIALIST	1	GRADE IT06
23	(5)	D052C	SOFTWARE SUPPORT ANALYST	4	GRADE IT05
24	(6)	D065C	NETWORK SUPPORT ANALYST	1	GRADE IT04
25	(7)	D071C	COMPUTER SUPPORT ANALYST	1	GRADE IT03
26	(8)	D079C	COMPUTER SUPPORT TECHNICIAN	2	GRADE IT02
27	(9)	D080C	ACIC SYSTEMS SPECIALIST	7	GRADE IT01
28	(10)	G052C	ACIC DIVISION MANAGER	2	GRADE GS11
29	(11)	G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10
30	(12)	G158C	ACIC PROGRAM MANAGER	6	GRADE GS07
31	(12.1)	R024C	ASSISTANT PERSONNEL MANAGER	1	GRADE GS07
32	(13)	D073C	ACIC FIELD AGENT	8	GRADE GSO6
33	(14)	G192C	ACIC PROGRAM ANALYST	7	GRADE GS06
34	(15)	C037C	ADMINISTRATIVE ANALYST	2	GRADE GS06
35	(16)	E038C	EDUCATION & INSTRUCTION ANALYST	1	GRADE GS06
36	(17)	A074C	FISCAL SUPPORT SUPERVISOR	1	GRADE GS06

1	(18) CO56C ADMINISTRATIVE SPECIALIST III 2	GRADE GS04
2	(19) A098C FISCAL SUPPORT SPECIALIST 1	GRADE GS04
3	(20) CO73C ADMINISTRATIVE SPECIALIST II23	GRADE GS03
4	MAX. NO. OF EMPLOYEES 74	
5		
6	SECTION 22. APPROPRIATION - ACIC - OPERATIONS. Ther	e is hereby
7	appropriated, to the Department of Public Safety, to be pa	yable from the
8	Crime Information System Fund, for personal services and o	perating expenses
9	of the Department of Public Safety - ACIC - Operations for	the fiscal year
10	ending June 30, 2021, the following:	
11		
12	ITEM	FISCAL YEAR
13	NO.	2020-2021
14	(01) REGULAR SALARIES	\$2,932,861
15	(02) PERSONAL SERVICES MATCHING	\$1,058,321
16	(03) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	2,005,041
18	(B) CONF. & TRAVEL	40,000
19	(C) PROF. FEES	11,000
20	(D) CAP. OUTLAY	0
21	(E) DATA PROC	0
22	(04) DATA PROC.	1,201,035
23	(05) UPDATE/ EXPAND	120,000
24	TOTAL AMOUNT APPROPRIATED	<u>\$7,368,258</u>
25		
26	SECTION 23. APPROPRIATION - ACIC - SYSTEMS CONFERENCE	E. There is hereby
27	appropriated, to the Department of Public Safety, to be pa	yable from the cash
28	fund deposited in the State Treasury as determined by the	Chief Fiscal
29	Officer of the State, for operating expenses of the Depart	ment of Public
30	Safety - ACIC - Systems Conference for the fiscal year end	ing June 30, 2021,
31	the following:	
32		
33	ITEM	FISCAL YEAR
34	NO.	2020-2021
35	(01) MAINT. & GEN. OPERATION	
36	(A) OPER. EXPENSE	\$750

1	(B) CONF. & TRAVEL	59,250
2	(C) PROF. FEES	0
3	(D) CAP. OUTLAY	0
4	(E) DATA PROC.	0
5	TOTAL AMOUNT APPROPRIATED	\$60,000
6		
7	SECTION 24. APPROPRIATION - ACIC - SEX/CHILD OFFENDER F	REGISTRATION
8	PROGRAM. There is hereby appropriated, to the Department of	Public Safety,
9	to be payable from the Sex and Child Offenders Registration H	fund, for
10	operating expenses of the Department of Public Safety - $\mathtt{ACIC}$	- Sex/Child
11	Offender Registration Program for the fiscal year ending June	e 30, 2021, the
12	following:	
13		
14	ITEM	FISCAL YEAR
15	NO.	2020-2021
16	(01) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	\$60,000
18	(B) CONF. & TRAVEL	0
19	(C) PROF. FEES	0
20	(D) CAP. OUTLAY	0
21	(E) DATA PROC.	0
22	TOTAL AMOUNT APPROPRIATED	\$60,000
23		
24	SECTION 25. APPROPRIATION - ACIC - ARKANSAS REAL-TIME S	CRAP METAL
25	LOGBOOK. There is hereby appropriated, to the Department of	Public Safety,
26	to be payable from the Crime Information System Fund, for op	erating expenses
27	of the Department of Public Safety - ACIC - Arkansas Real-Tim	ne Scrap Metal
28	LogBook for the fiscal year ending June 30, 2021, the following	ing:
29		
30	ITEM	FISCAL YEAR
31	NO.	2020-2021
32	(01) SCRAP METAL LOGBOOK	\$150,000
33		
34	SECTION 26. REGULAR SALARIES - CRIME LAB. There is her	eby established
35	for the Department of Public Safety - Arkansas Crime Lab for	the 2020-2021
36	fiscal year, the following maximum number of regular employee	es.

1					
2					Maximum Annual
3				Maximum	Salary Rate
4	Item	Class		No. of	Fiscal Year
5	No.	Code	Title	Employees	2020-2021
6	(1)	U094U	CRIME LAB EXECUTIVE DIRECTOR	1	GRADE SEO2
7	(2)	L001N	CRIME LAB DIR MED EXAMINATION DIV	1	GRADE MP10
8	(3)	L004N	CRIME LAB ASSOC MEDICAL EXAMINER	6	GRADE MP09
9	(4)	D007C	INFORMATION SYSTEMS MANGER	1	GRADE IT08
10	(5)	D034C	DATABASE ADMINISTRATOR	1	GRADE IT07
11	(6)	D052C	SOFTWARE SUPPORT ANALYST	1	GRADE IT05
12	(7)	D071C	COMPUTER SUPPORT ANALYST	1	GRADE IT03
13	(8)	U093U	CRIME LAB ASSISTANT DIRECTOR	1	GRADE GS13
14	(9)	B007C	CRIME LAB SCIENTIFIC OPERATION MG	R 1	GRADE GS13
15	(10)	A027C	ACCOUNTING OPERATIONS MANAGER	1	GRADE GS11
16	(11)	B019C	FORENSIC ADMINISTRATOR	13	GRADE GS11
17	<del>(12)</del>	G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10
18	(13)	B030C	FORENSIC SCIENTIST COORDINATOR	1	GRADE GS09
19	(14)	B053C	FORENSIC SCIENTIST	77	GRADE GS08
20	(15)	R014C	PERSONNEL MANAGER	1	GRADE GS08
21	(16)	V004C	PROCUREMENT MANAGER	1	GRADE GS08
22	(17)	B137C	CRIME LAB PROGRAM COORDINATOR	2	GRADE GS07
23	(18)	B073C	FORENSIC TECHNICIAN SUPERVISOR	4	GRADE GS06
24	(19)	C022C	BUSINESS OPERATIONS SPECIALIST	1	GRADE GS05
25	(20)	B094C	FORENSIC TECHNICIAN	26	GRADE GS05
26	(21)	C056C	ADMINISTRATIVE SPECIALIST III	4	GRADE GS04
27	(22)	B111C	LABORATORY TECHNICIAN	1	GRADE GS04
28	(23)	S046C	MAINTENANCE TECHNICIAN	1	GRADE GS04
29	(24)	C014C	MEDICAL EXAMINER CASE COORDINATOR	. 1	GRADE GS04
30	(25)	C073C	ADMINISTRATIVE SPECIALIST II	4	GRADE GS03
31		MAX.	NO. OF EMPLOYEES	152	
32					

SECTION 27. APPROPRIATION - CRIME LAB - STATE OPERATIONS. There is hereby appropriated, to the Department of Public Safety, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Department of Public Safety - Crime Lab - State Operations

3334

35

1	for	the	fiscal	year	ending	June	30,	2021,	the	following:
---	-----	-----	--------	------	--------	------	-----	-------	-----	------------

2	
Z	

3	ITEM		FISCAL YEAR
4	NO.		2020-2021
5	(01)	REGULAR SALARIES	\$7,951,869
6	(02)	PERSONAL SERVICES MATCHING	\$2,545,282
7	(03)	MAINT. & GEN. OPERATION	
8		(A) OPER. EXPENSE	2,079,759
9		(B) CONF. & TRAVEL	56,750
10		(C) PROF. FEES	66,515
11		(D) CAP. OUTLAY	0
12		(E) DATA PROC.	0
13		TOTAL AMOUNT APPROPRIATED	<u>\$12,700,175</u>

15 SECTION 28. APPROPRIATION - CRIME LAB - DNA SECTION - SPECIAL. 16 is hereby appropriated, to the Department of Public Safety, to be payable from the DNA Detection Fund, for operating expenses of the Department of

17

18 Public Safety - Crime Lab - DNA Section - Special for the fiscal year ending

19 June 30, 2021, the following:

21

)	n	
_	v	

21	ITEM		FISCAL YEAR
22	NO.		2020-2021
23	(01)	MAINT. & GEN. OPERATION	
24		(A) OPER. EXPENSE	\$1,183,520

25 (B) CONF. & TRAVEL 26

33,750

(C) PROF. FEES

35,000

0

(D) CAP. OUTLAY (E) DATA PROC.

0

TOTAL AMOUNT APPROPRIATED

\$1,252,270

29 30 31

32

33

34

27

28

SECTION 29. APPROPRIATION - CRIME LAB - EQUIPMENT - SPECIAL. hereby appropriated, to the Department of Public Safety, to be payable from the Crime Lab Equipment Fund, for the purchase and replacement of crime lab equipment for the Department of Public Safety - Crime Lab - Equipment -Special for the fiscal year ending June 30, 2021, the following:

1	ITEM	FISCAL YEAR
2	NO.	2020-2021
3	(01) CRIME LAB EQUIP/ PUR/ REPLACE	\$1,000,000
4		
5	SECTION 30. APPROPRIATION - CRIME LAB - FEDERAL.	There is hereby
6	appropriated, to the Department of Public Safety, to be	payable from the
7	federal funds as designated by the Chief Fiscal Officer	of the State, for
8	personal services and operating expenses of the Departme	ent of Public Safety
9	Crime Lab - Federal for the fiscal year ending June 30,	2021, the following:
10		
11	ITEM	FISCAL YEAR
12	NO.	2020-2021
13	(01) REGULAR SALARIES	\$323,883
14	(02) PERSONAL SERVICES MATCHING	110,356
15	(03) MAINT. & GEN. OPERATION	
16	(A) OPER. EXPENSE	500,000
17	(B) CONF. & TRAVEL	115,161
18	(C) PROF. FEES	300,000
19	(D) CAP. OUTLAY	600,000
20	(E) DATA PROC.	0
21	(04) CONSTRUCTION	165,000
22	TOTAL AMOUNT APPROPRIATED	\$2,114,400
23		
24	SECTION 31. APPROPRIATION - LAW ENFORCEMENT SAFET	Y OFFICE - CASH.
25	There is hereby appropriated, to the Department of Publ	ic Safety, to be
26	payable from the cash fund deposited in the State Treas	ury as determined by
27	the Chief Fiscal Officer of the State, for operating ex	xpenses of the
28	Department of Public Safety - Law Enforcement Safety Of	fice for the fiscal
29	year ending June 30, 2021, the following:	
30		
31	ITEM	FISCAL YEAR
32	NO.	2020-2021
33	(01) LAW ENFORCEMENT SAFETY OFFICE - CASH	\$40,000
34		
35	SECTION 32. REGULAR SALARIES - LAW ENFORCEMENT SA	FETY OFFICE PROGRAM.
36	There is hereby established for the Department of Public	c Safety - Law

1	Enforcement Safety Office for the 2020-	2021 fiscal year, th	ne following
2	maximum number of regular employees.		
3			
4			Maximum Annual
5		Maximum	Salary Rate
6	Item Class	No. of	Fiscal Year
7	No. Code Title	Employees	2020-2021
8	(1) E062C ACE PROGRAM ADVISOR	1	GRADE GS09
9	MAX. NO. OF EMPLOYEES	1	
10			
11	SECTION 33. APPROPRIATION - LAW E	NFORCEMENT SAFETY OF	FFICE PROGRAM.
12	There is hereby appropriated, to the De	partment of Public S	Safety, to be
13	payable from the Miscellaneous Agencies	Fund Account, for p	personal services
14	and operating expenses of the Departmen	t of Public Safety	- Law Enforcement
15	Safety Office Program for the fiscal ye	ar ending June 30, 2	2021, the
16	following:		
17			
18	ITEM		FISCAL YEAR
19	NO.		2020-2021
20	(01) REGULAR SALARIES		\$52,227
21	(02) PERSONAL SERVICES MATCHING		16,640
22	(03) MAINT. & GEN. OPERATION		
23	(A) OPER. EXPENSE		15,000
24	(B) CONF. & TRAVEL		0
25	(C) PROF. FEES		0
26	(D) CAP. OUTLAY		0
27	(E) DATA PROC.		0
28	TOTAL AMOUNT APPROPRIATED		\$83,867
29			
30	SECTION 34. REGULAR SALARIES - CR	IME VICTIMS REPARAT	ONS PROGRAMS.
31	There is hereby established for the Dep	artment of Public Sa	afety - Crime
32	Victims Reparations Program for the 202	0-2021 fiscal year,	the following
33	maximum number of regular employees.	·	Ç
34	<u> </u>		
35			Maximum Annual
36		Maximum	Salary Rate
•			,

1	Item Class	No. of Fiscal Year
2	No. Code Title	Employees 2020-2021
3	(1) Q038U CRIME VICTIM ADMINISTRATOR	1 \$72,822
4	(2) Q057U INVESTIGATOR IV	6 \$58,493
5	(3) Q007U FISCAL SPECIALIST II	1 \$58,493
6	MAX. NO. OF EMPLOYEES	7
7		
8	SECTION 35. APPROPRIATION - CRIME	VICTIMS REPARATION PROGRAM. There is
9	hereby appropriated, to the Department of	f Public Safety, to be payable from
10	the Crime Victims Reparations Revolving	Fund, for personal services,
11	operating expenses and payment of claims	by the Department of Public Safety -
12	Crime Victims Reparation Program for the	fiscal year ending June 30, 2021,
13	the following:	
14		
15	ITEM	FISCAL YEAR
16	NO.	2020-2021
17	(01) REGULAR SALARIES	\$221,011
18	(02) PERSONAL SERVICES MATCHING	\$58,001
19	(03) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	37,419
21	(B) CONF. & TRAVEL	1,100
22	(C) PROF. FEES	1,545
23	(D) CAP. OUTLAY	0
24	(E) DATA PROC.	0
25	(04) CLAIMS	1,500,000
26	TOTAL AMOUNT APPROPRIATED	<u>\$1,819,076</u>
27		
28	SECTION 36. REGULAR SALARIES - CRI	ME VICTIMS REPARATION PROGRAM -
29	FEDERAL. There is hereby established for	r the Department of Public Safety -
30	Crime Victims Reparation Program - Feder	al for the 2020-2021 fiscal year, the
31	following maximum number of regular emplo	oyees.
32		
33		Maximum Annual
34		Maximum Salary Rate
35	Item Class	No. of Fiscal Year
36	No. Code Title	Employees 2020-2021

1	(1) Q054U ADMINISTRATIVE ASSISTANT III1 \$33,883
2	MAX. NO. OF EMPLOYEES 1
3	
4	SECTION 37. APPROPRIATION - CRIME VICTIMS REPARATIONS PROGRAM -
5	FEDERAL. There is hereby appropriated, to the Department of Public Safety,
6	to be payable from the federal funds as designated by the Chief Fiscal
7	Officer of the State, for personal services, operating expenses and payment
8	of claims of the Department of Public Safety - Crime Victims Reparation
9	Program - Federal for the fiscal year ending June 30, 2021, the following:
10	
11	ITEM FISCAL YEAR
12	_NO. 2020-2021
13	(01) REGULAR SALARIES \$25,920
14	(02) PERSONAL SERVICES MATCHING 9,843
15	(03) MAINT. & GEN. OPERATION
16	(A) OPER. EXPENSE 5,000
17	(B) CONF. & TRAVEL 0
18	(C) PROF. FEES 0
19	(D) CAP. OUTLAY
20	(E) DATA PROC.
21	(04) CLAIMS
22	TOTAL AMOUNT APPROPRIATED \$1,040,763
23	
24	SECTION 38. APPROPRIATION - FIRE PREVENTION COMMISSION. There is
25	hereby appropriated, to the Department of Public Safety, to be payable from
26	the Miscellaneous Agencies Fund Account, for miscellaneous grants and
27	expenses of the Department of Public Safety - Fire Prevention Commission
28	Grants for the fiscal year ending June 30, 2021, the following:
29	
30	ITEM FISCAL YEAR
31	NO. 2020-2021
32	(01) FIRE PREVENTION COMMISSION GRANTS \$30,000
33	
34	SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
35	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ASP.
36	PROMOTIONAL ITEMS. The Arkansas State Police is hereby authorized to

- 1 purchase from Maintenance & General Operations Classifications in the
- 2 Operations Appropriation provided by this Act, up to an amount not to exceed
- 3 \$2,500 each fiscal year, promotional items, authorized by the Director of the
- 4 Department to meet requirements of the Arkansas State Police Strategic
- 5 Recruitment Plan.

6 The provisions of this section shall be in effect only from July 1,  $\frac{2019}{1}$ 

7 2020 through June 30, <del>2020</del> 2021.

8

- 9 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ASP.
- 11 OVERTIME. The Arkansas State Police is hereby authorized to make overtime
- 12 payments from such funds and appropriations provided for overtime payments to
- 13 those officers or other employees that are currently assigned or may be
- 14 assigned by the Director of the Department of Public Safety Division of
- 15 Arkansas State Police to Special Law Enforcement Task Forces and other
- 16 special programs reimbursable to Arkansas State Police by federal or local
- 17 authorities as approved by the Director of the Department of Public Safety -
- 18 Division of Arkansas State Police. All such overtime payments shall be
- 19 processed through the State Accounting System and shall be in addition to the
- 20 Regular Salaries and benefits accruing to the employee. Payment of overtime
- 21 is the preferred method of implementing the provisions of this section.
- 22 The provisions of this section shall be in effect only from July 1, 2019
- 23 2020 through June 30, <del>2020</del> 2021.

24

- 25 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ASP.
- 27 MOTOR VEHICLE PURCHASE. The Arkansas State Police is hereby authorized to
- 28 purchase motor vehicles from the appropriations authorized for Capital Outlay
- 29 in the State Police Operations and/or Confiscated Funds Transfer
- 30 appropriation in this Act. Motor vehicles donated to Arkansas State Police
- 31 and confiscated vehicles used for Arkansas State Police operations shall not
- 32 be included in the maximum number of authorized passenger vehicles.
- 33 The provisions of this section shall be in effect only from July 1,  $\frac{2019}{1}$
- 34 2020 through June 30, <del>2020</del> 2021.

35

36 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

- 1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ASP.
- 2 UNIFORM EMPLOYEE HEALTH INSURANCE PROGRAM REPORTING. The Arkansas State
- 3 Police shall report monthly to the Governor, the Chief Fiscal Officer of the
- 4 State and to the Arkansas Legislative Council or Joint Budget Committee
- 5 regarding the activity and condition for the uniformed employee health
- 6 insurance plan. The report shall include, but not limited to, the beginning
- 7 reserve fund balance, contributions made during the month, claims paid, and
- 8 the ending fund balance of the month. In the event it is determined that the
- 9 cost to adequately maintain the uniform employee health insurance plan is not
- 10 feasible within the existing resources available to the department, the  $92^{nd}$
- 11 General Assembly shall study the feasibility and desirability of
- 12 discontinuing the self-insurance program and instead provide medical and
- 13 hospital insurance to uniform employees through the public employees
- 14 insurance program.
- The provisions of this section shall be in effect only from July 1, 2019
- 16 2020 through June 30, <del>2020</del> 2021.

- 18 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ASP.
- 20 EXTRAORDINARY EXPENSES. The Arkansas State Police is hereby authorized to
- 21 purchase from Maintenance & Operations Classifications in the Operations
- 22 Appropriation provided by this Act, up to an amount not to exceed two
- 23 thousand five hundred dollars (\$2,500) each fiscal year, for emergency
- 24 purchases for food, drinks and other essential items during emergency
- 25 operations only when authorized by the Agency Director. During an emergency,
- 26 an ASP employee may be designated and authorized, by the Director, to incur
- 27 expenses for all deployed personnel.
- The provisions of this section shall be in effect only from July 1,  $\frac{2019}{1}$
- 29 <u>2020</u> through June 30, <del>2020</del> <u>2021</u>.

- 31 SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ASP.
- 33 QUARTERLY REPORTING. The Arkansas State Police shall on a quarterly basis
- 34 provide to the Arkansas Legislative Council or Joint Budget Committee a
- 35 report detailing expenditures from the Court Awards Fund of the Confiscated
- 36 Funds Transfer appropriation of this Act. The report shall include the State

- 1 Police division, purpose and amount of expenditures.
- 2 The quarterly reports shall be provided no later than the 15th day of the
- 3 month immediately following the end of each quarter.
- 4 The provisions of this section shall be in effect only from July 1, 2019
- 5 2020 through June 30, <del>2020</del> 2021.

- 7 SECTION 45. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHARED
- 9 SERVICES
- 10 (a)(1)(A) The Chief Fiscal Officer of the State may create paying accounts
- 11 on his or her books and on the books of the Treasurer of State and the
- 12 Auditor of State for the payment of personal services and operating expenses
- 13 by the Department of Public Safety.
- (B) Upon prior approval of the Arkansas Legislative Council, or
- 15 <u>if meeting in Legislative Session the Joint Budget Committee, the Chief</u>
- 16 Fiscal Officer of the State shall direct the transfer of funds and
- 17 appropriations to the Shared Services Paying Account appropriation section of
- 18 this act and the transfer of positions to the Regular Salaries Shared
- 19 Services appropriation section of this act on the books of the Treasurer of
- 20 State, the Auditor of State, and the Chief Fiscal Officer of the State.
- 21 (2) The transfer authority provided in subdivision (a)(1) of
- 22 <u>this section for efficiencies and to eliminate duplication of services are</u>
- 23 limited only to those services that are provided for multiple divisions of a
- 24 department, including without limitation to administration, human resources,
- 25 procurement, communications, fleet operations, and information services.
- 26 <u>(3) The transfer authority provided to the department in</u>
- 27 subdivision (a)(1) of this section may be used to make transfers only within
- 28 the department's appropriation act or between other appropriation acts
- 29 authorized for the department.
- 30 (b)(1) Each department utilizing the Shared Services Paying Account
- 31 <u>section or Regular Salaries Shared Services section of this act shall</u>
- 32 submit a report to be included in the Budget Manuals for hearings, conducted
- 33 by the General Assembly, listing all shared services transfers of positions,
- 34 funds, and appropriation under this section, which shall be submitted as
- 35 <u>instructed</u> by the Department of Finance and Administration Office of Budget
- 36 <u>for uniformity.</u>

1 (2) A report submitted under subdivision (b)(1) of this section 2 shall include the following: 3 (A) The position number, authorized position title, class 4 code, grade, business area, and name of the division, section, or unit for 5 the position being transferred to the Regular Salaries - Shared Services 6 section of this act; and 7 (B) The fund center, appropriation, appropriation amount, 8 commitment item or items, business area, and name of the division, section, or unit for the fund or appropriation being transferred to the Shared 9 10 Services Paying Account. 11 (c)(l) It is the intent of the Ninety-Second General Assembly that the 12 authority under this section to transfer positions is intended for use for 13 the time period prior to Fiscal Year 2022 to allow cabinet-level departments to establish a centralized Regular Salaries - Shared Services section, with 14 15 the recommendation that the position transfer authority granted under this 16 section be discontinued after that time. 17 (2) The Bureau of Legislative Research shall bring the 18 recommendation in subdivision (c)(1) of this section to the attention of the 19 chairs conducting the 2021 Regular Session pre-session budget hearings, the 20 chairs of the Special Language Subcommittee, and the members of the Special 21 Language Subcommittee during pre-session budget hearings. 22 (d) Determining the maximum number of employees and the maximum amount 23 of appropriation and general revenue funding for a cabinet-level department each fiscal year is the prerogative of the General Assembly and is usually 24 25 accomplished by delineating the maximums in the appropriation act or acts and establishing authorized positions and the general revenue allocations 26 27 authorized for each fund and fund account by amendment to the Revenue Stabilization Law. Further, the General Assembly has determined that the 28 29 cabinet-level departments created under Acts 2019, No. 910, may operate more efficiently if some flexibility is provided as authorized under this section. 30 Therefore, it is both necessary and appropriate that the General Assembly 31 maintain oversight by requiring prior approval of the Legislative Council or, 32 if the General Assembly is in session, the Joint Budget Committee, as 33 provided by this section. The requirement of approval by the Legislative 34 35 Council or Joint Budget Committee is not a severable part of this section. 36 If the requirement of approval by the Legislative Council or Joint Budget

1 Committee is ruled unconstitutional by a court of competent jurisdiction, 2 this entire section is void. 3 (e) The provisions of this section shall be in effect from the date of 4 passage through June 30, 2021. 5 6 SECTION 46. Arkansas Code § 5-73-322(g), concerning the training 7 course offered to a person who intends to carry a concealed handgun in the 8 buildings and on the grounds of a public university, public college, or 9 community college, is amended to read as follows: 10 (g)(1) A licensee who intends to carry a concealed handgun in the 11 buildings and on the grounds of a public university, public college, or 12 community college is required to complete a training course approved by the Director of the Division of Arkansas State Police. 13 14 (2)(A) Training required under this subsection shall: 15 (i) Not be required to be renewed; 16 (ii) Consist of a course of up to eight (8) hours; 17 (iii) Be offered by all at the training instructors 18 and instructor's option at all concealed carry training courses; and 19 (iv) Cost no more than a nominal amount. 20 The Director of the Division of Arkansas State Police 21 director may waive up to four (4) hours of the training required under this 22 subsection for a licensee based on the licensee's prior training attended 23 within ten (10) years of applying for the endorsement provided for under 24 subdivision (g)(3) of this section on appropriate topics. 25 (3) A licensee who completes a training course under this 26 subsection shall be given a concealed carry endorsement by the Division of 27 Arkansas State Police on his or her license to carry a concealed handgun 28 indicating that the person is permitted to possess and carry a concealed 29 handgun in the buildings and on the grounds of a public university, public college, or community college. 30 31 32 SECTION 47. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency 33 34 and funds made available by law for the support of such appropriations; and 35 the restrictions of the State Procurement Law, the General Accounting and

Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

1	Procedures and Restrictions Act, or their successors, and other fiscal
2	control laws of this State, where applicable, and regulations promulgated by
3	the Department of Finance and Administration, as authorized by law, shall be
4	strictly complied with in disbursement of said funds.
5	
6	SECTION 48. LEGISLATIVE INTENT. It is the intent of the General
7	Assembly that any funds disbursed under the authority of the appropriations
8	contained in this act shall be in compliance with the stated reasons for
9	which this act was adopted, as evidenced by the Agency Requests, Executive
10	Recommendations and Legislative Recommendations contained in the budget
11	manuals prepared by the Department of Finance and Administration, letters, or
12	summarized oral testimony in the official minutes of the Arkansas Legislative
13	Council or Joint Budget Committee which relate to its passage and adoption.
14	
15	SECTION 49. EMERGENCY CLAUSE. It is found and determined by the
16	General Assembly, that the Constitution of the State of Arkansas prohibits
17	the appropriation of funds for more than a one (1) year period; that the
18	effectiveness of this Act on July 1, 2020 is essential to the operation of
19	the agency for which the appropriations in this Act are provided, and that in
20	the event of an extension of the legislative session, the delay in the
21	effective date of this Act beyond July 1, 2020 could work irreparable harm
22	upon the proper administration and provision of essential governmental
23	programs. Therefore, an emergency is hereby declared to exist and this Act
24	being necessary for the immediate preservation of the public peace, health
25	and safety shall be in full force and effect from and after July 1, 2020.
26	
27	/s/Joint Budget Committee
28	
29	
30	APPROVED: 4/20/20
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