## Stricken language will be deleted and underlined language will be added.

Act 334 of the Regular Session

State of Arkansas
93rd General Assembly

## A Bill

Regular Session, 2021
SENATE BILL 219

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS - SYSTEM AND VARIOUS DIVISIONS FOR THE FISCAL YEAR ENDING JUNE 30, 2022; AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE UNIVERSITY OF ARKANSAS SYSTEM AND VARIOUS DIVISIONS APPROPRIATION FOR THE 2021-2022 FISCAL YEAR.

## BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - SYSTEM AND VARIOUS DIVISIONS. There is hereby established for the University of Arkansas - System and Various Divisions for the 2021-2022 fiscal year, the following maximum number of regular employees.


| (3) | Vice-Pres. for Agriculture/Chance. |
| :---: | :---: |
| (4) | Vice-Pres. for Finance \& CFO |
| (5) | Vice-Pres. for Administration |
| (6) | Vice-Pres. for Univ. Rel. \& Pub. Serv. |
| (7) | General Counsel |
| (8) | Assoc. Vice President |
| (9) | Dir. of Employee Benefits |
| (10) | Dir. of Internal Audits |
| (11) | Dir. of Plan. \& Resource Services |
| (12) | Project/Program Administrator |
|  | Executive Project/Program Director |
|  | Exec. Project/Program Manager |
|  | Sr. Project/Program Director |
|  | Project/Program Director |
|  | Project/Program Manager |
|  | Project/Program Specialist |
| (13) | Assoc. Dir. of Plng. \& Res. Svcs. |
| (14) | Senior Assoc. General Counsel |
| (15) | Senior Institutional Audit Manager |
| (16) | Assoc. General Counsel |
| (17) | Asst. Dir. of Plng. \& Res. Svcs. |
| (18) | Asst. to the President |
| (19) | Research Associate |
| (20) | Regional Audit Manager |
| (21) | Director of Administrative Services |
| (22) | Director of Academic Computing |
| (23) | Director of Institutional Research |
| (24) | Assoc. Director of Internal Audits |
| (25) | Associate Director |
| (26) | Dir. of University Information |
| (27) | Associate for Administration |
|  | TWELVE MONTH EDUCATIONAL AND GENERAL |
|  | CLASSIFIED POSITIONS |
| (28) | Administrative Support Pool |
|  | Administrative Assistant |
|  | Administrative Analyst |

Vice-Pres. for Agriculture/Chance.

1

| Administrative Support Supervisor |  | GRADE Cll3 |
| :---: | :---: | :---: |
| Administrative Specialist III |  | GRADE C112 |
| Administration Support Specialist |  | GRADE C112 |
| Administrative Specialist II |  | GRADE C109 |
| Administrative Support Specialist |  | GRADE C109 |
| Administrative Specialist I |  | GRADE C106 |
| Landscape Specialist | 2 | GRADE Cll0 |
| ARKANSAS ARCHEOLOGICAL SURVEY |  |  |
| TWELVE MONTH EDUCATIONAL AND GENERAL |  |  |
| ADMINISTRATIVE POSITIONS |  |  |
| Dir. of Ar. Archeological Survey | 1 | \$182,198 |
| State Archeologist | 1 | \$157,952 |
| Survey Assistant Director | 1 | \$137,733 |
| TWELVE MONTH EDUCATIONAL AND GENERAL |  |  |
| CLASSIFIED POSITIONS |  |  |
| Fiscal Support Pool | 2 |  |
| Fiscal Support Manager |  | GRADE C123 |
| Fiscal Support Supervisor |  | GRADE Cl18 |
| Accountant II |  | GRADE C117 |
| Accountant I |  | GRADE Cll6 |
| Fiscal Support Analyst |  | GRADE Cl15 |
| Fiscal Support Specialist |  | GRADE C112 |
| Accounting Technician |  | GRADE C110 |
| Fiscal Support Technician |  | GRADE C108 |
| Administrative Support Pool | 2 |  |
| Administrative Assistant |  | GRADE C115 |
| Administrative Analyst |  | GRADE C115 |
| Administrative Support Supervisor |  | GRADE Cl13 |
| Administrative Specialist III |  | GRADE C112 |
| Administration Support Specialist |  | GRADE Cll2 |
| Administrative Specialist II |  | GRADE C109 |
| Administrative Support Specialist |  | GRADE C109 |
| Administrative Specialist I |  | GRADE C106 |
| Commercial Graphic Artist | 1 | GRADE C114 |
| Institutional Services Assistant | 1 | GRADE C103 |
| TWELVE MONTH EDUCATIONAL AND GENERAL |  |  |

ACADEMIC POSITIONS
(37)
(38)
(39)
(40)
(41)
(42)
(43)
(44)
(45)
(46)
(47)
(48)
(49)
(50)
Archeologist
Assoc. Archeologist
Asst. Archeologist
Survey Research Associate
Survey Research Assistant
Archeological Assistant
CRIMINAL JUSTICE INSTITUTE
TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE AND ACADEMIC POSITIONS
Director, Criminal Justice Institute
Assoc. Dir Criminal Justice Inst.
Asst. Dir., Fiscal Affairs
Project/Program Administrator
Sr. Project/Program Director
Project/Program Director
Project/Program Manager
Project/Program Specialist
Director of Computer Serv.
Institutional Assistant
TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS

Fiscal Support Pool
Fiscal Support Manager
Fiscal Support Supervisor
Accountant II
Accountant I
Fiscal Support Analyst
Fiscal Support Specialist
Accounting Technician
Fiscal Support Technician
Administrative Support Pool
Administrative Assistant
Administrative Analyst
Administrative Support Supervisor
Administrative Specialist III
\$157,344
\$135,880
\$126,278
\$122,885
\$83,811
\$47,658
\$182,198
\$157,952
\$137,784
\$122,537
\$112,748
\$102,176
\$88, 156
\$99,641
\$74,735

GRADE Cl23
GRADE Cl18
GRADE C117
GRADE Cl16
GRADE C115
GRADE Cl12
GRADE Cl10
GRADE Cl08

GRADE Cl15
GRADE Cl15
GRADE C113
GRADE Cl12

Administration Support Specialist

GRADE C112
GRADE C109
GRADE C109
GRADE C106
\$227,321
\$194,516
\$111,894
\$218,369
\$169,249
\$112,748
\$102, 176
\$88, 156
\$89,601
\$240,369
\$213,661
\$166,923
\$112,236
$\$ 88,156$
\$135,272
\$118,958
\$115,960
\$110,197
\$94,233
\$89,469
\$88, 174
\$81,641
\$81,641

| ASMSA Asst. Dean for Student Wellness | 1 | $\$ 81,641$ |
| :--- | :---: | :---: |
| ASMSA Asst. Network Engineer | 3 | $\$ 80,077$ |
| ASMSA Network Administrator | 1 | $\$ 80,074$ |
| ASMSA Teacher | 59 | $\$ 80,074$ |
| ASMSA Project/Program Manager | 2 | $\$ 79,436$ |
| ASMSA Librarian | 1 | $\$ 72,614$ |
| ASMSA Licensed Professional Counselor | 1 | $\$ 67,427$ |
| ASMSA Facility Manager | 1 | $\$ 62,341$ |
| ASMSA Student Success Coordinator | 3 | $\$ 62,241$ |
| ASMSA Asst Director of Finance | 1 | $\$ 60,000$ |
| ASMSA HR/PR Manager | 1 | $\$ 55,000$ |
| ASMSA Project/Program Specialist | 5 | $\$ 51,984$ |
| ASMSA Public Information Specialist | 1 | $\$ 51,867$ |
| ASMSA Asst Dean for Residential Life | 1 | $\$ 50,000$ |
| ASMSA Administrative Assistant | 2 | $\$ 46,588$ |
| ASMSA Teacher - Part Time | 8 | $\$ 46,551$ |
| ASMSA Registrar | 1 | $\$ 46,105$ |
| ASMSA Admissions Coordinator | 2 | $\$ 46,105$ |
| ASMSA Residential Experience Coordinator | 6 | $\$ 45,000$ |
| ASMSA Secretary | 2 | $\$ 39,646$ |
| ASMSA Maintenance Supervisor | 1 | $\$ 38,120$ |
| ASMSA Purchasing/Travel Coordinator | 1 | $\$ 38,000$ |
| ASMSA Accounting Clerk | 1 | $\$ 33,000$ |
| ASMSA Residential Mentor | 4 | $\$ 33,000$ |
| ASMSA Library Assistant | 2 | $\$ 31,846$ |
| ASMSA Maintenance Worker | 866 | $\$ 30,000$ |
| MAX. NO. 0F EMPLOYEES |  |  |

SECTION 2. EXTRA HELP - SYSTEM AND VARIOUS DIVISIONS. There is hereby authorized, for the University of Arkansas - System and Various Divisions for the 202l-2022 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: three hundred (300) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - SYSTEM AND VARIOUS DIVISIONS - STATE OPERATIONS. There is hereby appropriated, to the University of Arkansas, to be payable from the University of Arkansas Fund, for personal services and operating expenses of the University of Arkansas - System and Various Divisions for the fiscal year ending June 30, 2022, the following:

| $\begin{gathered} \text { ITEM } \\ \text { NO. } \end{gathered}$ |  | FISCAL YEAR 2021-2022 |
| :---: | :---: | :---: |
| (01) | REGULAR SALARIES | \$9,637,000 |
| (02) | PERSONAL SERVICES MATCHING | 2,470,000 |
| (03) | MAINT. \& GEN. OPERATION |  |
|  | (A) OPER. EXPENSE | 670,143 |
|  | (B) CONF. \& TRAVEL | 0 |
|  | (C) PROF. FEES | 0 |
|  | (D) CAP. OUTLAY | 0 |
|  | (E) DATA PROC. | 0 |
|  | TOTAL AMOUNT APPROPRIATED | \$12,777,143 |

SECTION 4. ALLOCATIONS. There is hereby allocated, to the various programs of the University of Arkansas, as set out herein, the following amounts of the funds appropriated in the System and Various Divisions - State Operations appropriation section hereof, to the University of Arkansas System and Various Divisions, there to be used as provided by law, for the fiscal year ending June 30, 2022, the following:

MAXIMUM ALLOCATION
ITEM
FISCAL YEAR
NO.
2021-2022
(1) SYSTEM ADMINISTRATION
\$4,834,231
(2) CRIMINAL JUSTICE INSTITUTE

2,856,400
(3) ARCHEOLOGICAL SURVEY
(4) CLINTON SCHOOL

TOTAL AMOUNT ALLOCATED
2,584,194
2,502,318
$\$ 12,777,143$

SECTION 5. APPROPRIATION - SYSTEM AND VARIOUS DIVISIONS - CASH FUNDS.

There is hereby appropriated, to the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas - System and Various Divisions for the fiscal year ending June 30, 2022, the following:

| ITEM |  | FISCAL YEAR |
| :---: | :---: | :---: |
| NO. |  | 2021-2022 |
| (01) | REGULAR SALARIES | \$7,169,300 |
| (02) | EXTRA HELP | 498,730 |
| (03) | OVERTIME | 92,700 |
| (04) | PERSONAL SERVICES MATCHING | 2,091,600 |
| (05) | MAINT. \& GEN. OPERATION |  |
|  | (A) OPER. EXPENSE | 10,955,600 |
|  | (B) CONF. \& TRAVEL | 379,960 |
|  | (C) PROF. FEES | 40,442,280 |
|  | (D) CAP. OUTLAY | 3,351,600 |
|  | (E) DATA PROC. | 0 |
| (06) | CAPITAL IMPROVEMENTS | 8,158,850 |
| (07) | DEBT SERVICE | 3,820,000 |
| (08) | FUND TRANSFERS, REFUNDS AND |  |
|  | INVESTMENTS | 43,500 |
| (09) | PROMOTIONAL ITEMS | 135,000 |
|  | TOTAL AMOUNT APPROPRIATED | \$77,139,120 |

SECTION 6. EXTRA HELP - ARKANSAS SCHOOL FOR MATHEMATICS, SCIENCES AND THE ARTS. There is hereby authorized, for the University of Arkansas Arkansas School for Mathematics, Sciences and the Arts for the 2021-2022 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: ten (10) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 7. APPROPRIATION - STATE OPERATIONS - ARKANSAS SCHOOL FOR MATHEMATICS, SCIENCES AND THE ARTS. There is hereby appropriated, to the

University of Arkansas, to be payable from the School for Math, Sciences, and Arts Fund, for personal services and operating expenses of the University of Arkansas - Arkansas School for Mathematics, Sciences and the Arts for the fiscal year ending June 30, 2022, the following:

| ITEM |  | FISCAL YEAR |
| :--- | :--- | ---: |
| NO. |  | $2021-2022$ |
| (01) | REGULAR SALARIES | $\$ 4,300,000$ |
| (02) | EXTRA HELP | 25,000 |
| (03) | PERSONAL SERVICES MATCHING | $1,250,000$ |
| (04) MAINT. \& GEN. OPERATION |  |  |
|  | (A) OPER. EXPENSE | $4,729,752$ |
|  | (B) CONF. \& TRAVEL | 250,000 |
|  | (C) PROF. FEES | 300,000 |
|  | (D) CAP. OUTLAY | 100,000 |
|  | (E) DATA PROC. | 0 |
| (05) CAPITAL IMPROVEMENTS | $2,500,000$ |  |
| (06) | LOANS/REIMBURSEMENT | 150,000 |
|  | TOTAL AMOUNT APPROPRIATED | $\$ 13,604,752$ |

SECTION 8. APPROPRIATION - CASH FUNDS - ARKANSAS SCHOOL FOR MATHEMATICS, SCIENCES AND THE ARTS. There is hereby appropriated, to the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas - Arkansas School for Mathematics, Sciences and the Arts for the fiscal year ending June 30, 2022, the following:

| ITEM |  | FISCAL YEAR |
| ---: | :--- | ---: |
| NO. |  | $2021-2022$ |
| $(01)$ | REGULAR SALARIES | $\$ 650,000$ |
| $(02)$ | EXTRA HELP | 30,000 |
| $(03)$ | PERSONAL SERVICES MATCHING | 210,000 |
| $(04)$ | MAINT. \& GEN. OPERATION |  |
|  | (A) OPER. EXPENSE | $1,740,000$ |
|  | (B) CONF. \& TRAVEL | 200,000 |
|  | (C) PROF. FEES | 600,000 |

(D) CAP. OUTLAY
(E) DATA PROC.
CAPITAL IMPROVEMENTS
DEBT SERVICE
PROMOTIONAL ITEMS
LOANS / REIMBURSEMENT
TOTAL AMOUNT APPROPRIATED

$$
0
$$

$$
\begin{equation*}
14,000,000 \tag{05}
\end{equation*}
$$

(06)
(07)
(08)

$$
4,000,000
$$

$$
450,000
$$

$$
35,000
$$

$$
300,000
$$

$\$ 22,215,000$

SECTION 9. APPROPRIATION - CRIMINAL JUSTICE INSTITUTE. There is hereby appropriated, to the University of Arkansas, to be payable from the University of Arkansas Fund, for education and training to assist the criminal justice community in addressing illicit drug activities in the State, of the University of Arkansas - Criminal Justice Institute for the fiscal year ending June 30, 2022, the following:

| ITEM | FISCAL YEAR <br> $2021-2022$ |
| :--- | ---: |
| NO. | $\$ 150,000$ <br> $(01)$ |

SECTION 10. APPROPRIATION - ARKANSAS RESEARCH AND EDUCATION OPTICAL NETWORK. There is hereby appropriated, to the University of Arkansas, to be payable from the University of Arkansas Fund, for operations of the University of Arkansas - Arkansas Research and Education Optical Network for the fiscal year ending June 30, 2022, the following:

ITEM
FISCAL YEAR
NO. 2021-2022
(01) ARK. RESEARCH \& EDUCATION OPTICAL

NETWORK OPERATIONS
$\xlongequal{\$ 3,000,000}$

SECTION 11. APPROPRIATION - CASH FUNDS - ARKANSAS RESEARCH AND
EDUCATION OPTICAL NETWORK. There is hereby appropriated, to the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas - Arkansas Research and Education Optical Network for the fiscal year ending June 30, 2022, the following:

| ITEM NO. |  | FISCAL YEAR $2021-2022$ |
| :---: | :---: | :---: |
| (01) | REGULAR SALARIES | \$1,000,000 |
| (02) | PERSONAL SERVICES MATCHING | 250,000 |
| (03) | MAINT. \& GEN. OPERATION |  |
|  | (A) OPER. EXPENSE | 4,000,000 |
|  | (B) CONF. \& TRAVEL | 100,000 |
|  | (C) PROF. FEES | 650,000 |
|  | (D) CAP. OUTLAY | 1,000,000 |
|  | (E) DATA PROC. | 0 |
| (04) | CAPITAL IMPROVEMENTS | 25,000,000 |
|  | TOTAL AMOUNT APPROPRIATED | \$32,000,000 |

SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CRIMINAL JUSTICE INSTITUTE TRANSFER PROVISION. Immediately upon the effective date of this Act the Chief Fiscal Officer of the State, Treasurer of State and Auditor of the State shall transfer on their books the sum of one hundred fifty thousand dollars $(\$ 150,000)$ from the Special State Assets Forfeiture Fund to the University of Arkansas Fund for allocation to the Criminal Justice Institute for education and training to assist the criminal justice community in addressing the illicit drug activities in the State.

The provisions of this section shall be in effect only from July 1,2020 2021 through June 30, 20212022.

SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SCHOOL FOR MATHEMATICS, SCIENCES, AND THE ARTS SUMMER SCHOOL EMPLOYEES. Employees of the School for Mathematics, Sciences, and the Arts who, in addition to working during the regular school term also work during the summer months, shall be authorized as additional compensation an amount not to exceed $1 / 10$ of their annual salary for each month or part thereof worked. Such additional compensation shall not be construed as exceeding the maximum salary authorized for said employees. Payment of additional compensation shall be limited to employees as follows:

SUMMER PROGRAM POSITIONS
Teacher
Residential Mentor
The provisions of this section shall be in effect only from July 1,2020 2021 through June 30, 20212022.

SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EMPLOYEE DEVELOPMENT INCENTIVES. In order to increase the adult degree completion rate and to develop its own human capital, the University of Arkansas System is hereby authorized to offer one-time lump-sum incentive bonuses or educational differentials of up to six percent (6\%) of the employee's salary for degree attainment. A bonus or compensation differential may not be authorized if the education is included as a special requirement or minimum qualification established for the classification by the official class specification.

The provisions of this section shall be in effect only from July 1,2020 2021 through June 30, 20212022.

SECTION 15. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 16. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 17. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (l) year period; that the effectiveness of this Act on July 1,2021 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July l, 2021 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2021.

APPROVED: 3/15/21

