## Stricken language will be deleted and underlined language will be added. Act 334 of the Regular Session

1	State of Ark		11	
2	93rd Genera	l Assembly A Bi	Ш	
3	Regular Sess	sion, 2021		SENATE BILL 219
4				
5	By: Joint Bu	udget Committee		
6				
7		For An Act To 1	Be Entitled	
8		AN ACT TO MAKE AN APPROPRIATION	ON FOR PERSONAL SE	RVICES
9		AND OPERATING EXPENSES FOR TH	E UNIVERSITY OF AR	KANSAS
10		- SYSTEM AND VARIOUS DIVISIONS	FOR THE FISCAL Y	EAR
11		ENDING JUNE 30, 2022; AND FOR	OTHER PURPOSES.	
12				
13				
14		Subtit	le	
15		AN ACT FOR THE UNIVERSIT	Y OF ARKANSAS -	
16		SYSTEM AND VARIOUS DIVIS	IONS	
17		APPROPRIATION FOR THE 2021-2022 FISCAL		
18		YEAR.		
19				
20				
21	BE IT ENA	CTED BY THE GENERAL ASSEMBLY OF	THE STATE OF ARKAN	ISAS:
22				
23	SEC	TION 1. REGULAR SALARIES - SYSTEM	1 AND VARIOUS DIVI	SIONS. There is
24	hereby es	tablished for the University of A	Arkansas - System	and Various
25	Divisions	for the 2021-2022 fiscal year,	the following maxi	mum number of
26	regular e	mployees.		
27				
28				Maximum Annual
29			Maximum	Salary Rate
30	Item		No. of	Fiscal Year
31	No.	Title	Employees	2021-2022
32		SYSTEM ADMINISTRATION		
33		TWELVE MONTH EDUCATIONAL AND GET	<u>IERAL</u>	
34		ADMINISTRATIVE POSITIONS		
35	(1)	President, University of Arkansa	as l	\$467 <b>,</b> 384
36	(2)	Vice-Pres. for Academic Affairs	1	\$243 <b>,</b> 599



1	(3)	Vice-Pres. for Agriculture/Chance.	1	\$233,523
2	(4)	Vice-Pres. for Finance & CFO	1	\$230,222
3	(5)	Vice-Pres. for Administration	1	\$221,212
4	(6)	Vice-Pres. for Univ. Rel. & Pub. Serv.	1	\$204,149
5	(7)	General Counsel	1	\$204,149
6	(8)	Assoc. Vice President	6	\$192,208
7	(9)	Dir. of Employee Benefits	1	\$181,409
8	(10)	Dir. of Internal Audits	3	\$172,220
9	(11)	Dir. of Plan. & Resource Services	1	\$172,173
10	(12)	Project/Program Administrator	37	
11		Executive Project/Program Director		\$172,173
12		Exec. Project/Program Manager		\$150,415
13		Sr. Project/Program Director		\$122,537
14		Project/Program Director		\$112 <b>,</b> 748
15		Project/Program Manager		\$102,176
16		Project/Program Specialist		\$88,156
17	(13)	Assoc. Dir. of Plng. & Res. Svcs.	2	\$155,494
18	(14)	Senior Assoc. General Counsel	1	\$143,077
19	(15)	Senior Institutional Audit Manager	4	\$142,377
20	(16)	Assoc. General Counsel	4	\$140,179
21	(17)	Asst. Dir. of Plng. & Res. Svcs.	1	\$137,784
22	(18)	Asst. to the President	1	\$135,880
23	(19)	Research Associate	3	\$132,508
24	(20)	Regional Audit Manager	2	\$131,352
25	(21)	Director of Administrative Services	2	\$130,116
26	(22)	Director of Academic Computing	1	\$120,071
27	(23)	Director of Institutional Research	1	\$118,012
28	(24)	Assoc. Director of Internal Audits	1	\$109 <b>,</b> 751
29	(25)	Associate Director	2	\$96,834
30	(26)	Dir. of University Information	1	\$96,834
31	(27)	Associate for Administration	3	\$88,156
32		TWELVE MONTH EDUCATIONAL AND GENERAL		
33		CLASSIFIED POSITIONS		
34	(28)	Administrative Support Pool	1	
35		Administrative Assistant		GRADE C115
36		Administrative Analyst		GRADE C115

GRADE C113
GRADE C112
GRADE C112
GRADE C109
GRADE C109
GRADE C106
GRADE C110
\$182,198
\$157 <b>,</b> 952
\$137,733
GRADE C123
GRADE C118
GRADE C117
GRADE C116
GRADE C115
GRADE C112
GRADE C110
GRADE C108
GRADE C115
GRADE C115
GRADE C113
GRADE C112
GRADE C112
GRADE C109
GRADE C109
GRADE C106
GRADE C114
GRADE C103

1		ACADEMIC POSITIONS		
2	(37)	Archeologist	9	\$157,344
3	(38)	Assoc. Archeologist	9	\$135,880
4	(39)	Asst. Archeologist	9	\$126,278
5	(40)	Survey Research Associate	9	\$122,885
6	(41)	Survey Research Assistant	15	\$83,811
7	(42)	Archeological Assistant	9	\$47,658
8		CRIMINAL JUSTICE INSTITUTE		
9		TWELVE MONTH EDUCATIONAL AND GENERAL		
10		ADMINISTRATIVE AND ACADEMIC POSITIONS		
11	(43)	Director, Criminal Justice Institute	1	\$182,198
12	(44)	Assoc. Dir Criminal Justice Inst.	2	\$157 <b>,</b> 952
13	(45)	Asst. Dir., Fiscal Affairs	1	\$137,784
14	(46)	Project/Program Administrator	24	
15		Sr. Project/Program Director		\$122,537
16		Project/Program Director		\$112,748
17		Project/Program Manager		\$102,176
18		Project/Program Specialist		\$88,156
19	(47)	Director of Computer Serv.	1	\$99,641
20	(48)	Institutional Assistant	4	\$74 <b>,</b> 735
21		TWELVE MONTH EDUCATIONAL AND GENERAL		
22		CLASSIFIED POSITIONS		
23	(49)	Fiscal Support Pool	1	
24		Fiscal Support Manager		GRADE C123
25		Fiscal Support Supervisor		GRADE C118
26		Accountant II		GRADE C117
27		Accountant I		GRADE C116
28		Fiscal Support Analyst		GRADE C115
29		Fiscal Support Specialist		GRADE C112
30		Accounting Technician		GRADE C110
31		Fiscal Support Technician		GRADE C108
32	(50)	Administrative Support Pool	5	
33		Administrative Assistant		GRADE C115
34		Administrative Analyst		GRADE C115
35		Administrative Support Supervisor		GRADE C113
36		Administrative Specialist III		GRADE C112

1		Administration Support Specialist		GRADE C112
2		Administrative Specialist II		GRADE C109
3		Administrative Support Specialist		GRADE C109
4		Administrative Specialist I		GRADE C106
5		CLINTON SCHOOL OF PUBLIC SERVICE		
6		TWELVE MONTH EDUCATIONAL AND GENERAL		
7		ADMINISTRATIVE AND ACADEMIC POSITIONS		
8	(51)	Faculty - 12 month	14	
9		Distinguished Professor		\$227,321
10		Professor		\$194,516
11		Instructor		\$111,894
12	(52)	Dean of Clinton School	1	\$218,369
13	(53)	Director of Development	1	\$169,249
14	(54)	Project/Program Administrator	8	
15		Project/Program Director		\$112,748
16		Project/Program Manager		\$102,176
17		Project/Program Specialist		\$88,156
18	(55)	Lecturer	7	\$89,601
19		ARK. RESEARCH & EDUC. OPTICAL NETWORK		
20		TWELVE MONTH EDUCATIONAL AND GENERAL		
21		ADMINISTRATIVE POSITIONS		
22	(56)	AREON Executive Director	1	\$240,369
23	(57)	AREON Chief Technology Officer	1	\$213,661
24	(58)	AREON Network Engineer	6	\$166,923
25	(59)	AREON Director of Admn. & Plng	1	\$112,236
26	(60)	Project/Program Specialist	2	\$88,156
27		ARK. SCHOOL FOR MATH, SCI. AND ARTS		
28	(61)	ASMSA Director	1	\$135,272
29	(62)	ASMSA Dean of Academic Affairs	1	\$118,958
30	(63)	ASMSA Director of Finance	1	\$115,960
31	(64)	ASMSA Dean Of Students	1	\$110,197
32	(65)	ASMSA Director of Institutional Adv.	1	\$94,233
33	(66)	ASMSA Dir. of Admissions & Public Aff.	1	\$89,469
34	(67)	ASMSA Computer Science Edu. Specialist	2	\$88,174
35	(68)	ASMSA Asst. Dean for Outreach	1	\$81,641
36	(69)	ASMSA Asst. Dean for Inst. Effect.	1	\$81,641

1	(70)	ASMSA Asst. Dean for Student Wellness	1	\$81,641
2	(71)	ASMSA Asst. Network Engineer	3	\$80,077
3	(72)	ASMSA Network Administrator	1	\$80,074
4	(73)	ASMSA Teacher	59	\$80,074
5	(74)	ASMSA Project/Program Manager	2	\$79,436
6	(75)	ASMSA Librarian	1	\$72,614
7	(76)	ASMSA Licensed Professional Counselor	1	\$67,427
8	(77)	ASMSA Facility Manager	1	\$62,341
9	(78)	ASMSA Student Success Coordinator	3	\$62,241
10	(79)	ASMSA Asst Director of Finance	1	\$60,000
11	(80)	ASMSA HR/PR Manager	1	\$55,000
12	(81)	ASMSA Project/Program Specialist	5	\$51,984
13	(82)	ASMSA Public Information Specialist	1	\$51,867
14	(83)	ASMSA Asst Dean for Residential Life	1	\$50,000
15	(84)	ASMSA Administrative Assistant	2	\$46,588
16	(85)	ASMSA Teacher - Part Time	8	\$46,551
17	(86)	ASMSA Registrar	1	\$46,105
18	(87)	ASMSA Admissions Coordinator	2	\$46,105
19	(88)	ASMSA Residential Experience Coordinator	6	\$45,000
20	(89)	ASMSA Secretary	2	\$39,646
21	(90)	ASMSA Maintenance Supervisor	1	\$38,120
22	(91)	ASMSA Purchasing/Travel Coordinator	1	\$38,000
23	(92)	ASMSA Accounting Clerk	1	\$33,000
24	(93)	ASMSA Residential Mentor	4	\$33,000
25	(94)	ASMSA Library Assistant	2	\$31,846
26	(95)	ASMSA Maintenance Worker	8	\$30,000
27		MAX. NO. OF EMPLOYEES	366	

SECTION 2. EXTRA HELP - SYSTEM AND VARIOUS DIVISIONS. There is hereby authorized, for the University of Arkansas - System and Various Divisions for the 2021-2022 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: three hundred (300) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

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2	SECTION 3. APPROPRIATION - SYSTEM AN	ND VARIOUS DIVISIONS - STATE			
3	OPERATIONS. There is hereby appropriated, to the University of Arkansas, to				
4	be payable from the University of Arkansas Fund, for personal services and				
5	operating expenses of the University of A	rkansas - System and Various			
6	Divisions for the fiscal year ending June	30, 2022, the following:			
7					
8	ITEM	FISCAL YEAR			
9	NO.	2021-2022			
10	(01) REGULAR SALARIES	\$9,637,000			
11	(02) PERSONAL SERVICES MATCHING	2,470,000			
12	(03) MAINT. & GEN. OPERATION				
13	(A) OPER. EXPENSE	670,143			
14	(B) CONF. & TRAVEL	0			
15	(C) PROF. FEES	0			
16	(D) CAP. OUTLAY	0			
17	(E) DATA PROC.	0			
18	TOTAL AMOUNT APPROPRIATED	\$12,777,143			
19					
20	SECTION 4. ALLOCATIONS. There is her	reby allocated, to the various			
21	programs of the University of Arkansas, as	s set out herein, the following			
22	amounts of the funds appropriated in the S	System and Various Divisions - State			
23	Operations appropriation section hereof, t	to the University of Arkansas -			
24	System and Various Divisions, there to be	used as provided by law, for the			
25	fiscal year ending June 30, 2022, the following	Lowing:			
26					
27		MAXIMUM ALLOCATION			
28	ITEM	FISCAL YEAR			
29	NO.	2021-2022			
30	(1) SYSTEM ADMINISTRATION	\$4,834,231			
31	(2) CRIMINAL JUSTICE INSTITUTE	2,856,400			
32	(3) ARCHEOLOGICAL SURVEY	2,584,194			

35 36

33

34

(4) CLINTON SCHOOL

TOTAL AMOUNT ALLOCATED

SECTION 5. APPROPRIATION - SYSTEM AND VARIOUS DIVISIONS - CASH FUNDS.

2,502,318

\$12,777,143

- 1 There is hereby appropriated, to the University of Arkansas, to be payable
- 2 from cash funds as defined by Arkansas Code 19-4-801, for personal services
- 3 and operating expenses of the University of Arkansas System and Various
- 4 Divisions for the fiscal year ending June 30, 2022, the following:

6	ITEM		FISCAL YEAR
7	NO.		2021-2022
8	(01)	REGULAR SALARIES	\$7,169,300
9	(02)	EXTRA HELP	498,730
10	(03)	OVERTIME	92,700
11	(04)	PERSONAL SERVICES MATCHING	2,091,600
12	(05)	MAINT. & GEN. OPERATION	
13		(A) OPER. EXPENSE	10,955,600
14		(B) CONF. & TRAVEL	379,960
15		(C) PROF. FEES	40,442,280
16		(D) CAP. OUTLAY	3,351,600
17		(E) DATA PROC.	0
18	(06)	CAPITAL IMPROVEMENTS	8,158,850
19	(07)	DEBT SERVICE	3,820,000
20	(80)	FUND TRANSFERS, REFUNDS AND	
21		INVESTMENTS	43,500
22	(09)	PROMOTIONAL ITEMS	135,000
23		TOTAL AMOUNT APPROPRIATED	\$77,139,120
٠,			

24

25 SECTION 6. EXTRA HELP - ARKANSAS SCHOOL FOR MATHEMATICS, SCIENCES AND

- 26 THE ARTS. There is hereby authorized, for the University of Arkansas -
- 27 Arkansas School for Mathematics, Sciences and the Arts for the 2021-2022
- 28 fiscal year, the following maximum number of part-time or temporary
- 29 employees, to be known as "Extra Help", payable from funds appropriated
- 30 herein for such purposes: ten (10) temporary or part-time employees, when
- 31 needed, at rates of pay not to exceed those provided in the Uniform
- 32 Classification and Compensation Act, or its successor, or this act for the
- 33 appropriate classification.

34

35 SECTION 7. APPROPRIATION - STATE OPERATIONS - ARKANSAS SCHOOL FOR 36 MATHEMATICS, SCIENCES AND THE ARTS. There is hereby appropriated, to the

1 University of Arkansas, to be payable from the School for Math, Sciences, and 2 Arts Fund, for personal services and operating expenses of the University of 3 Arkansas - Arkansas School for Mathematics, Sciences and the Arts for the 4 fiscal year ending June 30, 2022, the following: 5 6 ITEM FISCAL YEAR 7 NO. 2021-2022 8 (01) REGULAR SALARIES \$4,300,000 9 EXTRA HELP (02)25,000 10 (03)PERSONAL SERVICES MATCHING 1,250,000 11 (04) MAINT. & GEN. OPERATION 12 (A) OPER. EXPENSE 4,729,752 (B) CONF. & TRAVEL 13 250,000 14 (C) PROF. FEES 300,000 15 (D) CAP. OUTLAY 100,000 16 (E) DATA PROC. 17 (05)CAPITAL IMPROVEMENTS 2,500,000 18 (06) LOANS/REIMBURSEMENT 150,000 19 TOTAL AMOUNT APPROPRIATED \$13,604,752 20 21 SECTION 8. APPROPRIATION - CASH FUNDS - ARKANSAS SCHOOL FOR 22 MATHEMATICS, SCIENCES AND THE ARTS. There is hereby appropriated, to the 23 University of Arkansas, to be payable from cash funds as defined by Arkansas 24 Code 19-4-801, for personal services and operating expenses of the University 25 of Arkansas - Arkansas School for Mathematics, Sciences and the Arts for the 26 fiscal year ending June 30, 2022, the following: 27 28 ITEM FISCAL YEAR 29 NO. 2021-2022 REGULAR SALARIES 30 (01) \$650,000 31 (02) EXTRA HELP 30,000 32 PERSONAL SERVICES MATCHING 210,000 (03)MAINT. & GEN. OPERATION 33 (04) 34 (A) OPER. EXPENSE 1,740,000

200,000

600,000

(B) CONF. & TRAVEL

(C) PROF. FEES

35

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1	/1	N CAD OURTAY	4 000 000
1	•	O) CAP. OUTLAY	4,000,000
2		DATA PROC.	0
3	` '	APITAL IMPROVEMENTS	14,000,000
4		EBT SERVICE	450,000
5		ROMOTIONAL ITEMS	35,000
6		DANS/REIMBURSEMENT	300,000
7	TO	OTAL AMOUNT APPROPRIATED	\$22,215,000
8			
9		ECTION 9. APPROPRIATION - CRIMINAL JUSTICE INSTITUTE.	•
10		lated, to the University of Arkansas, to be payable fr	
11	Universi	ity of Arkansas Fund, for education and training to as	ssist the
12	criminal	l justice community in addressing illicit drug activit	ies in the
13	State, o	of the University of Arkansas - Criminal Justice Insti	tute for the
14	fiscal y	vear ending June 30, 2022, the following:	
15			
16	ITEM		FISCAL YEAR
17	NO.		2021-2022
18	(01) II	LICIT DRUG EDUCATION & TRAINING	<u>\$150,000</u>
19			
20	SI	ECTION 10. APPROPRIATION - ARKANSAS RESEARCH AND EDUCA	ATION OPTICAL
21	NETWORK	There is hereby appropriated, to the University of	Arkansas, to be
22	payable	from the University of Arkansas Fund, for operations	of the
23	Universi	ity of Arkansas - Arkansas Research and Education Opti	ical Network for
24	the fisc	cal year ending June 30, 2022, the following:	
25			
26	ITEM		FISCAL YEAR
27	NO.		2021-2022
28	(01) AI	RK. RESEARCH & EDUCATION OPTICAL	
29	NI	ETWORK OPERATIONS	\$3,000,000
30			
31	SI	ECTION 11. APPROPRIATION - CASH FUNDS - ARKANSAS RESEA	ARCH AND
32	EDUCATIO	ON OPTICAL NETWORK. There is hereby appropriated, to	the University
33	of Arkar	nsas, to be payable from cash funds as defined by Arka	ansas Code
34		, for personal services and operating expenses of the	
35		s - Arkansas Research and Education Optical Network fo	•
36		ding June 30, 2022, the following:	
	-		

1	
2	ITEM FISCAL YEAR
3	NO. 2021-2022
4	(01) REGULAR SALARIES \$1,000,000
5	(02) PERSONAL SERVICES MATCHING 250,000
6	(03) MAINT. & GEN. OPERATION
7	(A) OPER. EXPENSE 4,000,000
8	(B) CONF. & TRAVEL 100,000
9	(C) PROF. FEES 650,000
10	(D) CAP. OUTLAY 1,000,000
11	(E) DATA PROC.
12	(04) CAPITAL IMPROVEMENTS
13	TOTAL AMOUNT APPROPRIATED \$32,000,000
14	
15	SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
16	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CRIMINAL
17	JUSTICE INSTITUTE TRANSFER PROVISION. Immediately upon the effective date of
18	this Act the Chief Fiscal Officer of the State, Treasurer of State and
19	Auditor of the State shall transfer on their books the sum of one hundred
20	fifty thousand dollars (\$150,000) from the Special State Assets Forfeiture
21	Fund to the University of Arkansas Fund for allocation to the Criminal
22	Justice Institute for education and training to assist the criminal justice
23	community in addressing the illicit drug activities in the State.
24	The provisions of this section shall be in effect only from July 1, <del>2020</del>
25	<u>2021</u> through June 30, <del>2021</del> <u>2022</u> .
26	SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
27	
28 29	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SCHOOL FOR MATHEMATICS, SCIENCES, AND THE ARTS SUMMER SCHOOL EMPLOYEES. Employees of
30	the School for Mathematics, Sciences, and the Arts who, in addition to
31	working during the regular school term also work during the summer months,
32	shall be authorized as additional compensation an amount not to exceed 1/10
33	of their annual salary for each month or part thereof worked. Such additional
34	compensation shall not be construed as exceeding the maximum salary
35	authorized for said employees. Payment of additional compensation shall be
	and the second supplies of the second supplin

limited to employees as follows:

- 1 SUMMER PROGRAM POSITIONS
- 2 Teacher
- 3 Residential Mentor

4 The provisions of this section shall be in effect only from July 1,  $\frac{2020}{1}$ 

5 2021 through June 30, <del>2021</del> 2022.

SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EMPLOYEE DEVELOPMENT INCENTIVES. In order to increase the adult degree completion rate and to develop its own human capital, the University of Arkansas System is hereby authorized to offer one-time lump-sum incentive bonuses or educational differentials of up to six percent (6%) of the employee's salary for degree attainment. A bonus or compensation differential may not be authorized if the education is included as a special requirement or minimum qualification established for the classification by the official class specification.

The provisions of this section shall be in effect only from July 1,  $\frac{2020}{1}$ 

17 2021 through June 30, <del>2021</del> 2022.

SECTION 15. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

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2	SECTION 17. EMERGENCY CLAUSE. It is found and determined by the
3	General Assembly, that the Constitution of the State of Arkansas prohibits
4	the appropriation of funds for more than a one (1) year period; that the
5	effectiveness of this Act on July 1, 2021 is essential to the operation of
6	the agency for which the appropriations in this Act are provided, and that in
7	the event of an extension of the legislative session, the delay in the
8	effective date of this Act beyond July 1, 2021 could work irreparable harm
9	upon the proper administration and provision of essential governmental
10	programs. Therefore, an emergency is hereby declared to exist and this Act
11	being necessary for the immediate preservation of the public peace, health
12	and safety shall be in full force and effect from and after July 1, 2021.
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15	APPROVED: 3/15/21
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