Stricken language will be deleted and underlined language will be added. Act 870 of the Regular Session

1	State of	Arkansas As Engrossed: H	12/4/21 H3/18/21 H4/14/21	
2	93rd Ge	eneral Assembly	A Bill	
3	Regular	Session, 2021		HOUSE BILL 1206
4				
5	By: Joi	nt Budget Committee		
6				
7		For An A	act To Be Entitled	
8		AN ACT TO MAKE AN APPRO	PRIATION FOR PERSONAL SE	RVICES
9		AND OPERATING EXPENSES	FOR THE DEPARTMENT OF	
10		CORRECTIONS - DIVISION	OF CORRECTION FOR THE FI	SCAL
11		YEAR ENDING JUNE 30, 20	22; AND FOR OTHER PURPOS	ES.
12				
13				
14			Subtitle	
15		AN ACT FOR THE DE	PARTMENT OF CORRECTIONS	
16		- DIVISION OF COR	RECTION APPROPRIATION	
17		FOR THE 2021-2022	FISCAL YEAR.	
18				
19				
20	BE IT	ENACTED BY THE GENERAL ASSEMB	BLY OF THE STATE OF ARKAN	SAS:
21				
22		SECTION 1. REGULAR SALARIES -	SHARED SERVICES. There	is hereby
23	establ	ished for the Department of C	Corrections for the 2021-	2022 fiscal year,
24	the fo	llowing maximum number of reg	gular employees.	
25				
26				Maximum Annual
27			Maximum	Salary Rate
28	Item	Class	No. of	Fiscal Year
29	No.	Code Title	Employees	2021-2022
30	(1)	SC003 SECRETARY OF CORRECTION	ONS 1	GRADE SE05
31	(2)	U083U DOC CHIEF DEPUTY DIREC	CTOR 1	GRADE SE01
32	(3)	D140C DOC CHIEF INFORMATION	OFFICER 1	GRADE IT11
33	(4)	D012C DATABASE SPECIALIST	1	GRADE IT08
34	(5)	D094C DCC PROJ & ENTERPRISE	PROGRAM MGMT ADMIN 1	GRADE IT08
35	(6)	D007C INFORMATION SYSTEMS MA	NAGER 1	GRADE IT08
55	` '			0141212 1100

1	(8)	D017C	INFORMATION SYSTEMS SECURITY SPECIALIST	1	GRADE	IT07
2	(9)	D038C	SENIOR SOFTWARE SUPPORT ANALYST	5	GRADE	IT06
3	(10)	D061C	INFORMATION SYSTEMS COORDINATION SPEC	1	GRADE	ITO5
4	(11)	D052C	SOFTWARE SUPPORT ANALYST	10	GRADE	ITO5
5	(12)	D071C	COMPUTER SUPPORT ANALYST	4	GRADE	ITO3
6	(13)	D079C	COMPUTER SUPPORT TECHNICIAN	20	GRADE	ITO2
7	(14)	N039N	ADC DEPUTY DIRECTOR	1	GRADE (GS15
8	(15)	N048N	ADC ASSISTANT DIRECTOR	2	GRADE (GS14
9	(16)	N130N	DOC SHARED SERVICES CHIEF	2	GRADE (GS14
10	(17)	A108C	ADC ASST CHIEF FINANCIAL OFFICER(CFO)	1	GRADE (GS13
11	(18)	G024N	ADC GENERAL COUNSEL	1	GRADE (GS13
12	(19)	A010C	AGENCY CONTROLLER II	1	GRADE (GS13
13	(20)	G019C	GENERAL COUNSEL	1	GRADE (GS13
14	(21)	P003N	ADC PUBLIC INFORMATION OFFICER	1	GRADE (GS12
15	(22)	A021C	AGENCY CONTROLLER I	1	GRADE (GS12
16	(23)	G025C	ATTORNEY SUPERVISOR	1	GRADE (GS12
17	(24)	R006C	HUMAN RESOURCES ADMINISTRATOR	2	GRADE (GS12
18	(25)	A027C	ACCOUNTING OPERATIONS MANAGER	1	GRADE (GS11
19	(26)	R013C	AGENCY HUMAN RESOURCES MANAGER	2	GRADE (GS11
20	(27)	C112C	ADC POLICY & RESEARCH COORDINATOR	1	GRADE (GS10
21	(28)	V036C	AGENCY PROCUREMENT ADMINISTRATOR	1	GRADE (GS10
22	(29)	A050C	AGENCY FISCAL MANAGER	1	GRADE (GS09
23	(30)	G222C	DOC INTERNAL AFFAIRS ADMINISTRATOR	1	GRADE (GS09
24	(31)	E022C	EDUCATION & INSTRUCTION MANAGER	1	GRADE (GS09
25	(32)	A038C	FISCAL SUPPORT MANAGER	1	GRADE (GS09
26	(33)	P004C	PUBLIC INFORMATION MANAGER	1	GRADE (GS09
27	(34)	R021C	BUDGET ANALYST	1	GRADE (GS08
28	(35)	R014C	PERSONNEL MANAGER	2	GRADE (GS08
29	(36)	V007C	PROCUREMENT COORDINATOR	2	GRADE (GS08
30	(37)	X026C	CRIMINAL DETENTION FACILITIES COORD	1	GRADE (GS08
31	(38)	A062C	RETIREMENT COORDINATOR	1	GRADE (GS08
32	(39)	A089C	ACCOUNTANT I	1	GRADE (GS07
33	(40)	R024C	ASSISTANT PERSONNEL MANAGER	2	GRADE (GS07
34	(41)	G154C	DCC PROGRAM COORDINATOR	1	GRADE (GS07
35	(42)	A063C	RESEARCH & STATISTICS SUPERVISOR	1	GRADE (GS07
36	(43)	S011C	ADC COMMODITY & FOOD SVC ADMR	1	GRADE (GS06

1	(44)	S027C ADC INDUSTRIAL SUPERVISOR II	1	GRADE GS06
2	(45)	CO37C ADMINISTRATIVE ANALYST	5	GRADE GS06
3	(46)	X133C DOC INTERNAL AFFAIRS INVESTIGATOR	7	GRADE GS06
4	(47)	TO65C DOC CORRECTIONAL SERGEANT	1	GRADE GS06
5	(48)	RO30C EEO/GRIEVANCE OFFICER	1	GRADE GS06
6	(49)	A074C FISCAL SUPPORT SUPERVISOR	6	GRADE GS06
7	(50)	G180C GRANTS ANALYST	1	GRADE GS06
8	(51)	R029C HUMAN RESOURCES RECRUITER	1	GRADE GS06
9	(52)	T103C LAW ENFORCEMENT TRAINING INSTRUCTOR	1	GRADE GS06
10	(53)	P027C PUBLIC INFORMATION SPECIALIST	1	GRADE GS06
11	(54)	MO48C SUBSTANCE ABUSE PROGRAM LEADER	1	GRADE GS06
12	(55)	CO5OC ADMINISTRATIVE SUPPORT SUPERVISOR	1	GRADE GS05
13	(56)	RO33C BENEFITS ANALYST	1	GRADE GS05
14	(57)	VO14C BUYER	6	GRADE GS05
15	(58)	VO13C CENTRAL WAREHOUSE OPERATIONS MGR	1	GRADE GS05
16	(59)	X128C CORRECTIONAL UNIT ACCREDITATION SPEC	1	GRADE GS05
17	(60)	T075C DOC CORPORAL	2	GRADE GS05
18	(61)	CO24C DOC RECORDS SUPERVISOR	1	GRADE GS05
19	(62)	A091C FISCAL SUPPORT ANALYST	11	GRADE GS05
20	(63)	R031C INSTITUTION HUMAN RESOURCES COORD	1	GRADE GS05
21	(64)	A090C PAYROLL SERVICES SPECIALIST	1	GRADE GS05
22	(65)	V015C PURCHASING SPECIALIST	6	GRADE GS05
23	(66)	E051C STAFF DEVELOPMENT SPECIALIST	2	GRADE GS05
24	(67)	C056C ADMINISTRATIVE SPECIALIST III	10	GRADE GS04
25	(68)	RO37C BENEFITS TECHNICIAN	1	GRADE GS04
26	(69)	A098C FISCAL SUPPORT SPECIALIST	25	GRADE GS04
27	(70)	R038C HUMAN RESOURCES ASSISTANT	1	GRADE GS04
28	(71)	R036C HUMAN RESOURCES SPECIALIST	5	GRADE GS04
29	(72)	V020C INVENTORY CONTROL MANAGER	1	GRADE GS04
30	(73)	A097C PAYROLL TECHNICIAN	2	GRADE GS04
31	(74)	V022C PURCHASING TECHNICIAN	2	GRADE GS04
32	(75)	CO73C ADMINISTRATIVE SPECIALIST II	5	GRADE GS03
33		C087C ADMINISTRATIVE SPECIALIST I	2	GRADE GS02
34		VO30C SHIPPING & RECEIVING CLERK	1	GRADE GS02
35	• • •	MAX. NO. OF EMPLOYEES	201	
			-	

1	SECTION 2. APPROPRIATION - SHARED SERVICES PAYING ACCO	UNT. There is
2	hereby appropriated, to the Department of Corrections, to be	payable from the
3	paying account as determined by the Chief Fiscal Officer of	the State, for
4	personal services and operating expenses of the Department o	f Corrections -
5	Shared Services for the fiscal year ending June 30, 2022, the	e following:
6		
7	ITEM	FISCAL YEAR
8	NO.	2021-2022
9	(01) REGULAR SALARIES	\$9,229,204
10	(02) PERSONAL SERVICES MATCHING	3,214,987
11	(03) OVERTIME	100,000
12	(04) MAINT. & GEN. OPERATION	
13	(A) OPER. EXPENSE	7,617,723
14	(B) CONF. & TRAVEL	0
15	(C) PROF. FEES	82,925,152
16	(D) CAP. OUTLAY	0
17	(E) DATA PROC.	0
18	(05) PANDEMIC RELATED EXPENSES	5,000,000
19	(06) REGIONAL JAIL	4,352,470
20	TOTAL AMOUNT APPROPRIATED	\$112,439,536
21		
22	SECTION 3. APPROPRIATION - COUNTY JAIL REIMBURSEMENT.	There is hereby
23	appropriated, to the Department of Corrections, to be payable	e from the County
24	Jail Reimbursement Fund, for reimbursement to counties housi	ng state inmates
25	of the Department of Corrections - County Jail Reimbursement	for the fiscal
26	year ending June 30, 2022, the following:	
27		
28	ITEM	FISCAL YEAR
29	_NO.	2021-2022
30	(01) REFUNDS/REIMBURSEMENTS	\$20,453,607
31		
32	SECTION 4. APPROPRIATION - CRIMINAL DETENTION FACILITY	REVIEW. There
33	is hereby appropriated, to the Department of Corrections, to	be payable from
34	the State Central Services Fund, for personal services and o	perating expenses
35	of the Department of Corrections - Criminal Detention Facili	ty Review for the
36	fiscal year ending June 30, 2022, the following:	

1		
2	ITEM	FISCAL YEAR
3	NO.	2021-2022
4	(01) REGULAR SALARIES	\$99,366
5	(02) PERSONAL SERVICES MATCHING	33,625
6	(03) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	14,950
8	(B) CONF. & TRAVEL	1,300
9	(C) PROF. FEES	0
10	(D) CAP. OUTLAY	0
11	(E) DATA PROC.	0
12	TOTAL AMOUNT APPROPRIATED	<u>\$149,241</u>
13		
14	SECTION 5. APPROPRIATION - CRIMINAL DETENTION	COMMITTEE EXPENSES.
15	There is hereby appropriated, to the Department of Co	orrections, to be payable
16	from the Miscellaneous Agencies Fund Account, for open	erating expenses of the
17	Department of Corrections - Criminal Detention Commi	ttee Expenses for the
18	fiscal year ending June 30, 2022, the following:	
19		
20	ITEM	FISCAL YEAR
21	NO.	2021-2022
22	(01) MAINT. & GEN. OPERATION	
23	(A) OPER. EXPENSE	\$18,639
24	(B) CONF. & TRAVEL	0
25	(C) PROF. FEES	0
26	(D) CAP. OUTLAY	0
27	(E) DATA PROC.	0
28	TOTAL AMOUNT APPROPRIATED	<u>\$18,639</u>
29		
30	SECTION 6. APPROPRIATION - TRANSPORTATION OF J	UVENILE OFFENDERS. There
31	is hereby appropriated, to the Department of Correct	ions, to be payable from

32

33

36 ITEM FISCAL YEAR

fiscal year ending June 30, 2022, the following:

the Miscellaneous Agencies Fund Account, for miscellaneous grants and aid of

the Department of Corrections - Transportation of Juvenile Offenders for the

1	NO.				2021-2022
2	(01)	GRANTS AND A	ID - TRANSPORTATION OF JUV	ENILE OFFENDERS	\$187,000
3					
4		SECTION 7. R	EGULAR SALARIES. There is	hereby establis	hed for the
5	Depart	ment of Corr	ections - Division of Corre	ection for the 2	021-2022 fiscal
6	year,	the followin	g maximum number of regula	r employees.	
7					
8				•	Maximum Annual
9				Maximum	Salary Rate
10	Item	Class		No. of	Fiscal Year
11	No.	Code Title		Employees	2021-2022
12	(1)	U035U ADC D	IRECTOR	1	GRADE SE04
13	(2)	U062U ADC C	HIEF DEPUTY DIRECTOR	1	GRADE SE02
14	(3)	L001C PSYCH	OLOGIST SUPERVISOR	3	GRADE MP04
15	(4)	L097C ADC P	SYCHOLOGIST	12	GRADE MP03
16	(5)	L003C PSYCH	OLOGIST	1	GRADE MP03
17	(6)	L038C REGIS	TERED NURSE	1	GRADE MP01
18	(7)	NO39N ADC D	EPUTY DIRECTOR	2	GRADE GS15
19	(8)	NO48N ADC A	SSISTANT DIRECTOR	1	GRADE GS14
20	(9)	G014N ADC C	OMPLIANCE ATTORNEY	1	GRADE GS13
21	(10)	T001N ADC S	UPERINTENDENT	7	GRADE GS13
22	(11)	N120N ADC F	ARM ADMINISTRATOR	1	GRADE GS12
23	(12)	N136N ADC H	EALTH SERVICE ADMINISTRATOR	R 2	GRADE GS12
24	(13)	N119N ADC I	NDUSTRY ADMINISTRATOR	1	GRADE GS12
25	(14)	G025C ATTOR	NEY SUPERVISOR	1	GRADE GS12
26	(15)	T005C DOC C	ORRECTIONAL WARDEN	10	GRADE GS12
27	(16)	T109C SEX O	FFENDER COMM NOTIFCATION AS	SMT ADMIN 1	GRADE GS12
28	(17)	G047C ATTOR	NEY SPECIALIST	2	GRADE GS11
29	(18)	T015C DOC D	EPUTY WARDEN	22	GRADE GS10
30	(19)	T006C ADC H	EAD FARM MANAGER II	3	GRADE GS09
31	(20)	T033C DOC M	AJOR	26	GRADE GS09
32	(21)	E022C EDUCA	TION & INSTRUCTION MANAGER	2	GRADE GS09
33	(22)	B042C ENGIN	EER	1	GRADE GS09
34	(23)	A038C FISCA	L SUPPORT MANAGER	1	GRADE GS09
35	(24)	M009C LICEN	SED CERTIFIED SOCIAL WORKE	R 27	GRADE GS09

(25) L033C PSYCHOLOGICAL EXAMINER

36

4 GRADE GS09

1	(26)	LO41C ADC ASST MEDICAL PROGRAM MANAGER	1	GRADE GS08
2	(27)	S094C ADC CONSTRUCTION/MAINTENANCE COORD	4	GRADE GS08
3	(28)	T021C ADC HEAD FARM MANAGER I	3	GRADE GS08
4	(29)	S010C ADC INDUSTRY PROGRAM MANAGER	8	GRADE GS08
5	(30)	M031C ADMINISTRATOR OF CHAPLAINCY SVCS	1	GRADE GS08
6	(31)	T048C DOC CAPTAIN	55	GRADE GS08
7	(32)	T104C DOC TRAINING ACADEMY SUPERVISOR	1	GRADE GS08
8	(33)	A066C INTERNAL AUDITOR	2	GRADE GS08
9	(34)	M088C LICENSED MASTER SOCIAL WORKER	7	GRADE GS08
10	(35)	M020C LICENSED PROFESSIONAL COUNSELOR	74	GRADE GS08
11	(36)	V007C PROCUREMENT COORDINATOR	2	GRADE GS08
12	(37)	G121C REHAB PROGRAM MANAGER	9	GRADE GS08
13	(38)	A060C SENIOR AUDITOR	1	GRADE GS08
14	(39)	T034C WORK RELEASE CENTER SUPERVISOR	3	GRADE GS08
15	(40)	G142C ADC CLASSIFICATION ADMINISTRATOR	1	GRADE GS07
16	(41)	S096C ADC CONSTRUCTION PROJECT SUPERVISOR	15	GRADE GS07
17	(42)	A081C AUDITOR	1	GRADE GS07
18	(43)	G159C DEPARTMENT BUSINESS COORDINATOR	1	GRADE GS07
19	(44)	S019C DIRECTOR OF MAINTENANCE	10	GRADE GS07
20	(45)	T059C DOC FOOD PREPARATION MANAGER	20	GRADE GS07
21	(46)	T054C DOC LIEUTENANT	159	GRADE GS07
22	(47)	CO10C EXECUTIVE ASSISTANT TO THE DIRECTOR	2	GRADE GS07
23	(48)	MO26C LICENSED SOCIAL WORKER	1	GRADE GS07
24	(49)	L052C REHAB FACILITY SUPERVISOR	6	GRADE GS07
25	(50)	MO49C SENIOR CHAPLAIN	7	GRADE GS07
26	(51)	E041C SENIOR LIBRARIAN	1	GRADE GS07
27	(52)	M023C SUBSTANCE ABUSE PROGRAM COORD	4	GRADE GS07
28	(53)	B040C ADC AGRICULTURE PRODUCTION SUPERVISOR	2	GRADE GS06
29	(54)	TO40C ADC ASSISTANT HEAD FARM MANAGER	5	GRADE GS06
30	(55)	S095C ADC CONSTRUCTION PROJECT SPECIALIST	9	GRADE GS06
31	(56)	S027C ADC INDUSTRIAL SUPERVISOR II	19	GRADE GS06
32	(57)	G141C ADC INDUSTRY ASSISTANT ADMR	1	GRADE GS06
33	(58)	S105C ADC INDUSTRY PROGRAM SPECIALIST	2	GRADE GS06
34	(59)	T039C ADC INMATE TRANSPORTATION COORD	1	GRADE GS06
35	(60)	CO37C ADMINISTRATIVE ANALYST	15	GRADE GS06
36	(61)	T053C AGRICULTURE UNIT SUPERVISOR II	31	GRADE GS06

1	(62)	M044C ASSOCIATE PROFESSIONAL COUNSELOR	14	GRADE GS06
2	(63)	M057C CHAPLAIN	18	GRADE GS06
3	(64)	LO58C DISEASE INTERVENTION SPECIALIST	3	GRADE GS06
4	(65)	X133C DOC INTERNAL AFFAIRS INVESTIGATOR	R 2	GRADE GS06
5	(66)	TO65C DOC CORRECTIONAL SERGEANT	886	GRADE GS06
6	(67)	TO70C DOC FOOD PREPARATION SUPERVISOR	86	GRADE GS06
7	(68)	T103C LAW ENFORCEMENT TRAINING INSTRUCT	ror 6	GRADE GS06
8	(69)	G178C POLICY DEVELOPMENT COORDINATOR	1	GRADE GS06
9	(70)	CO26C RECORDS/INTAKE SUPERVISOR	1	GRADE GS06
10	(71)	BO76C RESEARCH PROJECT ANALYST	1	GRADE GS06
11	(72)	TO61C SENIOR INTELLIGENCE ANALYST	1	GRADE GS06
12	(73)	S016C SKILLED TRADES FOREMAN	1	GRADE GS06
13	(74)	SO22C SKILLED TRADES SUPERVISOR	1	GRADE GS06
14	(75)	MO48C SUBSTANCE ABUSE PROGRAM LEADER	46	GRADE GS06
15	(76)	TO41C WORK RELEASE PROGRAM SUPERVISOR	4	GRADE GS06
16	(77)	G216C ADC INMATE GRIEVANCE COORDINATOR	23	GRADE GS05
17	(78)	PO44C ADC SALES REPRESENTATIVE	5	GRADE GS05
18	(79)	TO71C ADC UNIT TRAINING SUPERVISOR	17	GRADE GS05
19	(80)	T058C AGRICULTURE UNIT SUPERVISOR I	3	GRADE GS05
20	(81)	CO22C BUSINESS OPERATIONS SPECIALIST	17	GRADE GS05
21	(82)	G215C CAREER PLANNING & PLACEMENT SPEC	IALIST 2	GRADE GS05
22	(83)	G200C CLASSIFICATION & ASSIGNMENT OFFI	CER 20	GRADE GS05
23	(84)	X128C CORRECTIONAL UNIT ACCREDITATION	SPEC 12	GRADE GS05
24	(85)	X127C DISCIPLINARY HEARING OFFICER	6	GRADE GS05
25	(86)	TO76C DOC ADMIN REVIEW OFFICER	6	GRADE GS05
26	(87)	M059C DOC ADVISOR	14	GRADE GS05
27	(88)	SO26C DOC ASST MAINTENANCE SUPERVISOR	14	GRADE GS05
28	(89)	TO75C DOC CORPORAL	2,376	GRADE GS05
29	(90)	M058C DOC PROGRAM SPECIALIST	15	GRADE GS05
30	(91)	CO24C DOC RECORDS SUPERVISOR	23	GRADE GS05
31	(92)	A091C FISCAL SUPPORT ANALYST	2	GRADE GS05
32	(93)	RO31C INSTITUTION HUMAN RESOURCES COORD	D 15	GRADE GS05
33	(94)	VO15C PURCHASING SPECIALIST	1	GRADE GS05
34	(95)	M065C RECREATIONAL ACTIVITY SUPERVISOR	20	GRADE GS05
35	(96)		7	GRADE GS04
36		TO77C ADC MAILROOM SERVICES COORDINATO	R 15	GRADE GS04
	• •			

1	(98)	CO56C ADMINISTRATIVE SPECIALIST III	30	GRADE GS04
2	(99)	T083C DOC CORRECTIONAL OFFICER I	5	GRADE GS04
3	(100)	A098C FISCAL SUPPORT SPECIALIST	13	GRADE GS04
4	(101)	R038C HUMAN RESOURCES ASSISTANT	22	GRADE GS04
5	(102)	R036C HUMAN RESOURCES SPECIALIST	2	GRADE GS04
6	(103)	S051C INSTRUMENTATION TECHNICIAN	1	GRADE GS04
7	(104)	V020C INVENTORY CONTROL MANAGER	3	GRADE GS04
8	(105)	CO46C LEGAL SUPPORT SPECIALIST	2	GRADE GS04
9	(106)	S046C MAINTENANCE TECHNICIAN	26	GRADE GS04
10	(107)	V024C ADC PROPERTY OFFICER	2	GRADE GS03
11	(108)	C073C ADMINISTRATIVE SPECIALIST II	73	GRADE GS03
12	(109)	T081C COMMISSARY MANAGER	29	GRADE GS03
13	(110)	C087C ADMINISTRATIVE SPECIALIST I	<u> 106</u>	GRADE GS02
14		MAX. NO. OF EMPLOYEES	4,616	

SECTION 8. EXTRA HELP. There is hereby authorized, for the Department of Corrections - Division of Correction for the 2021-2022 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred seventy (170) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 9. APPROPRIATION - INMATE CARE & CUSTODY. There is hereby appropriated, to the Department of Corrections, to be payable from the Division of Correction Inmate Care and Custody Fund Account, for personal services and operating expenses of the Department of Corrections - Division of Correction - Inmate Care & Custody for the fiscal year ending June 30, 2022, the following:

32	ITEM		FISCAL YEAR
33	NO.		2021-2022
34	(01)	REGULAR SALARIES	\$174,497,617
35	(02)	EXTRA HELP	100,000
36	(03)	PERSONAL SERVICES MATCHING	66,605,896

1	(04)	OVERTIME	2,550,000
2	(05)	MAINT. & GEN. OPERATION	
3		(A) OPER. EXPENSE	53,137,879
4		(B) CONF. & TRAVEL	155,398
5		(C) PROF. FEES	683,785
6		(D) CAP. OUTLAY	1,380,412
7		(E) DATA PROC.	0
8	(06)	JAIL CONTRACTS	1,533,000
9	(07)	OUT-OF-STATE-BEDS	2,213,568
10	(80)	HOLIDAY COMPENSATION	5,500,000
11	(09)	ENERGY SAVINGS & EFFICIENCIES	1,431,465
12		TOTAL AMOUNT APPROPRIATED	\$309,789,020
13			
14		SECTION 10. APPROPRIATION - INMATE WELFARE PROGRAM.	There is hereby
15	appro	priated, to the Department of Corrections, to be payab	le from the cash
16	fund	deposited in the State Treasury as determined by the ${\tt C}$	hief Fiscal
17	Offic	eer of the State, for personal services and operating e	xpenses of the
18	Depar	tment of Corrections - Division of Correction - Inmate	Welfare Program
19	for t	the fiscal year ending June 30, 2022, the following:	
20			
	ITEM		FISCAL YEAR
20			FISCAL YEAR 2021-2022
20 21	ITEM	REGULAR SALARIES	
20 21 22	ITEM NO.	REGULAR SALARIES PERSONAL SERVICES MATCHING	2021-2022
20 21 22 23	ITEM NO. (01)	PERSONAL SERVICES MATCHING	2021-2022 \$836,333
2021222324	ITEM NO. (01) (02)	PERSONAL SERVICES MATCHING	2021-2022 \$836,333
202122232425	ITEM NO. (01) (02)	PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION	\$836,333 356,016
20 21 22 23 24 25 26	ITEM NO. (01) (02)	PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE	\$836,333 356,016
20 21 22 23 24 25 26 27	ITEM NO. (01) (02)	PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	2021-2022 \$836,333 356,016 13,028,560 0
20 21 22 23 24 25 26 27 28	ITEM NO. (01) (02)	PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	2021-2022 \$836,333 356,016 13,028,560 0
20 21 22 23 24 25 26 27 28 29	ITEM NO. (01) (02)	PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	2021-2022 \$836,333 356,016 13,028,560 0 0
20 21 22 23 24 25 26 27 28 29 30	ITEM NO. (01) (02)	PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	2021-2022 \$836,333 356,016 13,028,560 0 0
20 21 22 23 24 25 26 27 28 29 30 31	ITEM NO. (01) (02)	PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED	2021-2022 \$836,333 356,016 13,028,560 0 0
20 21 22 23 24 25 26 27 28 29 30 31 32	ITEM NO. (01) (02) (03)	PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED	2021-2022 \$836,333 356,016 13,028,560 0 0 0 0 \$14,220,909

Officer of the State, for operating expenses and debt service of the

ITEM		FISCAL YEA
NO.		2021-202
(01)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	\$5,394,12
	(B) CONF. & TRAVEL	104,15
	(C) PROF. FEES	100,00
	(D) CAP. OUTLAY	2,427,59
	(E) DATA PROC.	
(02)	DEBT SERVICE	
	TOTAL AMOUNT APPROPRIATED	\$8,025,86
	SECTION 12. APPROPRIATION - PRISON INDUSTRY P	ROGRAM. There is here
appi	opriated, to the Department of Corrections, to	be payable from the
	opriated, to the Department of Corrections, to sion of Correction Prison Industry Fund, for pe	
Divi		rsonal services and
Divi oper	sion of Correction Prison Industry Fund, for pe	rsonal services and - Division of Correct
Divi oper - Pr	sion of Correction Prison Industry Fund, for pe ating expenses of the Department of Corrections	rsonal services and - Division of Correct
Divi oper - Pr	sion of Correction Prison Industry Fund, for pe ating expenses of the Department of Corrections ison Industry Program for the fiscal year endin	rsonal services and - Division of Correct
Divi oper - Pr	sion of Correction Prison Industry Fund, for pe ating expenses of the Department of Corrections ison Industry Program for the fiscal year endin owing:	rsonal services and - Division of Correct
Divi oper - Pr foll	sion of Correction Prison Industry Fund, for pe ating expenses of the Department of Corrections ison Industry Program for the fiscal year endin owing:	rsonal services and - Division of Correct g June 30, 2022, the
Divi oper - Pr foll	sion of Correction Prison Industry Fund, for pe ating expenses of the Department of Corrections ison Industry Program for the fiscal year endin owing:	rsonal services and - Division of Correct g June 30, 2022, the FISCAL YEA 2021-202
Divion oper - Pr foll	sion of Correction Prison Industry Fund, for pe ating expenses of the Department of Corrections ison Industry Program for the fiscal year endin owing: REGULAR SALARIES	rsonal services and - Division of Correct g June 30, 2022, the FISCAL YEA 2021-202 \$2,190,74
Divion oper - Pr foll ITEM NO. (01)	sion of Correction Prison Industry Fund, for pe ating expenses of the Department of Corrections ison Industry Program for the fiscal year endin owing: REGULAR SALARIES EXTRA HELP	rsonal services and - Division of Correct g June 30, 2022, the FISCAL YEA 2021-202 \$2,190,74
Divi oper - Pr foll ITEM NO. (01) (02)	sion of Correction Prison Industry Fund, for pe ating expenses of the Department of Corrections ison Industry Program for the fiscal year endin owing: REGULAR SALARIES EXTRA HELP PERSONAL SERVICES MATCHING	rsonal services and - Division of Correct g June 30, 2022, the FISCAL YEA
Divi oper - Pr foll ITEM NO. (01) (02) (03)	sion of Correction Prison Industry Fund, for pe ating expenses of the Department of Corrections ison Industry Program for the fiscal year endin owing: REGULAR SALARIES EXTRA HELP PERSONAL SERVICES MATCHING OVERTIME	rsonal services and - Division of Correct g June 30, 2022, the FISCAL YEA 2021-202 \$2,190,74 10,00 818,79
Divi oper - Pr foll ITEM NO. (01) (02) (03) (04)	sion of Correction Prison Industry Fund, for pe ating expenses of the Department of Corrections ison Industry Program for the fiscal year endin owing: REGULAR SALARIES EXTRA HELP PERSONAL SERVICES MATCHING OVERTIME	rsonal services and - Division of Correct g June 30, 2022, the FISCAL YEA 2021-202 \$2,190,74 10,00 818,79 8,00
Divi oper - Pr foll ITEM NO. (01) (02) (03) (04)	sion of Correction Prison Industry Fund, for pe ating expenses of the Department of Corrections ison Industry Program for the fiscal year endin owing: REGULAR SALARIES EXTRA HELP PERSONAL SERVICES MATCHING OVERTIME MAINT. & GEN. OPERATION	rsonal services and - Division of Correct g June 30, 2022, the FISCAL YEA 2021-202 \$2,190,74 10,00 818,79 8,00 6,905,21
Divi oper - Pr foll ITEM NO. (01) (02) (03) (04)	sion of Correction Prison Industry Fund, for pe ating expenses of the Department of Corrections ison Industry Program for the fiscal year endin owing: REGULAR SALARIES EXTRA HELP PERSONAL SERVICES MATCHING OVERTIME MAINT. & GEN. OPERATION (A) OPER. EXPENSE	rsonal services and - Division of Correct g June 30, 2022, the FISCAL YEA 2021-202 \$2,190,74 10,00 818,79 8,00 6,905,21 41,28
Divi oper - Pr foll ITEM NO. (01) (02) (03) (04)	sion of Correction Prison Industry Fund, for pe ating expenses of the Department of Corrections ison Industry Program for the fiscal year endin owing: REGULAR SALARIES EXTRA HELP PERSONAL SERVICES MATCHING OVERTIME MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	rsonal services and - Division of Correct g June 30, 2022, the FISCAL YEA 2021-202 \$2,190,74 10,00 818,79 8,00 6,905,21 41,28 100,00
Divi oper - Pr foll ITEM NO. (01) (02) (03) (04)	sion of Correction Prison Industry Fund, for pe ating expenses of the Department of Corrections ison Industry Program for the fiscal year endin owing: REGULAR SALARIES EXTRA HELP PERSONAL SERVICES MATCHING OVERTIME MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	rsonal services and - Division of Correct g June 30, 2022, the FISCAL YEA 2021-202 \$2,190,74 10,00 818,79

1	appropriated, to the Department of Corrections, to be payable from the				
2	Division of Correction Farm Fund, for personal services and operating				
3	exper	ases of the Department of Corrections - Division of Corre	ection - Farm		
4 5	Oper <i>a</i>	ations Program for the fiscal year ending June 30, 2022,	the following:		
6	ITEM		FISCAL YEAR		
7	NO.		2021-2022		
8	(01)	REGULAR SALARIES	\$2,871,466		
9	(02)	EXTRA HELP	10,000		
10	(03)	PERSONAL SERVICES MATCHING	1,032,042		
11	(04)	MAINT. & GEN. OPERATION			
12		(A) OPER. EXPENSE	11,900,000		
13		(B) CONF. & TRAVEL	53,010		
14		(C) PROF. FEES	138,354		
15		(D) CAP. OUTLAY	490,000		
16		(E) DATA PROC.	0		
17	(05)	PURCHASE CATTLE/MEAT	650,000		
18		TOTAL AMOUNT APPROPRIATED	\$17,144,872		
19					
20		SECTION 14. APPROPRIATION - NON-TAX REVENUE RECEIPTS.	There is hereby		
21	appro	priated, to the Department of Corrections, to be payable	e from the cash		
22	fund	deposited in the State Treasury as determined by the Ch	ief Fiscal		
23	Offic	eer of the State, for operating expenses of the Departmen	nt of Corrections		
24	- Div	vision of Correction - Non-Tax Revenue Receipts for the	fiscal year		
25	endir	ng June 30, 2022, the following:			
26					
27	ITEM		FISCAL YEAR		
28	NO.		2021-2022		
29	(01)	MAINT. & GEN. OPERATION			
30		(A) OPER. EXPENSE	\$601,000		
31		(B) CONF. & TRAVEL	0		
32		(C) PROF. FEES	30,000		
33		(D) CAP. OUTLAY	0		
34		(E) DATA PROC.	0		
35	(02)	CONSTRUCTION	1,870,200		
36		TOTAL AMOUNT APPROPRIATED	\$2,501,200		

1					
2	SECTION 15. APPROPRIATION - ADC SEX OFFENDER ASSESSMENT	. There is			
3	hereby appropriated, to the Department of Corrections, to be payable from the				
4	Sex and Child Offenders Registration Fund, for operating expe	enses of the			
5	Department of Corrections - Division of Correction - ADC Sex	Offender			
6	Assessment for the fiscal year ending June 30, 2022, the following	owing:			
7					
8	ITEM	FISCAL YEAR			
9	NO.	2021-2022			
10	(01) MAINT. & GEN. OPERATION				
11	(A) OPER. EXPENSE	\$25,000			
12	(B) CONF. & TRAVEL	0			
13	(C) PROF. FEES	0			
14	(D) CAP. OUTLAY	0			
15	(E) DATA PROC.	0			
16	TOTAL AMOUNT APPROPRIATED	<u>\$25,000</u>			
17					
18	SECTION 16. APPROPRIATION - FIRE STATION - PROTECTION.	There is hereby			
19	appropriated, to the Department of Corrections, to be payable from the cash				
20	fund deposited in the State Treasury as determined by the Chief Fiscal				
21	Officer of the State, for operations of the Department of Corrections -				
22	Division of Correction - Fire Station - Protection for the fiscal year ending				
23	June 30, 2022, the following:				
24					
25	ITEM	FISCAL YEAR			
26	NO.	2021-2022			
27	(01) MAINT. & GEN. OPERATION				
28	(A) OPER. EXPENSE	\$25,000			
29	(B) CONF. & TRAVEL	0			
30	(C) PROF. FEES	0			
31	(D) CAP. OUTLAY	0			
32	(E) DATA PROC.	0			
33	TOTAL AMOUNT APPROPRIATED	\$25,000			
34					
34					
35	SECTION 17. APPROPRIATION - PAWS IN PRISON. There is h	nereby			

fund deposited in the State Treasury as determined by the Chief Fi	e Chief Fiscal
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- 2 Officer of the State, for operating expenses of the Department of Corrections
- 3 Division of Correction Paws In Prison for the fiscal year ending June 30,
- 4 2022, the following:

6	ITEM		FISCAL YEAR
7	NO.		2021-2022
8	(01)	PAWS IN PRISON	<u>\$150,000</u>

 SECTION 18. APPROPRIATION - MEDICAL MONETARY SANCTIONS. There is hereby appropriated, to the Department of Corrections, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for comprehensive inmate/offender health services of the Department of Corrections - Division of Correction - Medical Monetary Sanctions for the fiscal year ending June 30, 2022, the following:

17	ITEM		FISCAL YEAR
18	NO.		2021-2022
19	(01)	MEDICAL MONETARY SANCTIONS	<u>\$1,700,000</u>

SECTION 19. SPECIAL LANGUAGE. REGULAR SALARIES - CONTINGENT POSITIONS. There is hereby established for the Department Division of Corrections Contingent Positions for the 2020-20212021-2022 fiscal year, the following maximum number of regular employees.

CONTINGENT POSITIONS - MEDICAL SERVICES

28					MAXIMUM ANNUAL
29				MAXIMUM	SALARY RATE
30	ITEM	CLASS		NO. OF	FISCAL YEAR
31	NO.	CODE	TITLE	EMPLOYEES	2020-2021 2021 - 2022
32	(01)		CHIEF OF MEDICAL SERVICES	1	\$225,000
33	(02)		CHIEF OF DENTAL SERVICES	1	175,000
34	(03)		PHYSICIANS SPECIALIST	15	170,000
35	(04)		CHIEF OF PHARMACY	1	125,000
36	(05)		CHIEF OF NURSING SERVICES	1	90,000

1	(06)	UNIT/FACILITY MEDICAL MGR	15	90,000
2	(07)	RNP/PA	13	85,000
3	(80)	DIR OF MEDICAL RECORDS	1	75,000
4	PATIENT CAR	Е —		
5	(09) L011N	DENTIST	15	GRADE MP06
6	(10) L016N	REGISTERED PHARMACIST	3	GRADE MP05
7	(11) L019C	REGISTERED NURSE COORD	13	GRADE MP02
8	(12) L027C	REGISTERED NURSE SUPV	45	GRADE MP02
9	(13) L064C	RADIOLOGY TECHNICIAN	8	GRADE GS07
10	(14) L069C	LICENSED PRACTICAL NURSE	180	GRADE GS06
11	(15) B111C	LABORATORY TECHNICIAN	3	GRADE GS04
12	PATIENT CAR	E - CLASSIFIED POSITIONS		
13	(16) L071C	DENTAL HYGIENIST	8	GRADE GS05
14	(17) CO56C	ADMINISTRATIVE SPEC III	11	GRADE GS04
15	(18) CO53C	MEDICAL RECORDS TECH	26	GRADE GS03
16	(19) CO73C	ADMINISTRATIVE SPEC II	9	GRADE GS03
17	(20) L081C	DENTAL ASSISTANT	14	GRADE GS04
18	CLASSIFIED	- NON-PATIENT CARE		
19	(21)	CHIEF PSYCHIATRIC SERV.	1	\$400,000
20	(22)	VP OPERATIONS	1	\$200,000
21	(23)	REGIONAL MANAGER	3	\$120,000
22	(24)	PSYCHIATRIC SPECIALIST	6	GRADE MP08
23	(25) A014C	FISCAL DIVISION MANAGER	1	GRADE GS12
24	(26) D030C	INFO SYSTEMS COORDINATOR	1	GRADE IT07
25	(27) G178C	POLICY DEVELOP. COORDINATOR	1	GRADE GS06
26	(28) A089C	ACCOUNTANT I	1	GRADE GS07
27	(29) V014C	BUYER	2	GRADE GS05
28	(30) D079C	COMPUTER SUPPORT TECH	1	GRADE IT02
29	(31)	INSTITUTIONAL HR COORDINATOR	1	GRADE G115GS05
30	(32)	HR SPECIALIST	1	GRADE G113GS04
31	(33) A098C	FISCAL SUPPORT SPECIALIST	1	GRADE GS04
32	(34)	NURSING ASSISTANT	53	GRADE C110
33	(35) A101C	ACCOUNTING TECH	4	GRADE GS04
34	(36) V029C	PURCHASING ASSISTANT	1	GRADE GS01
35	GRAND TOTAL	CONTINGENT EMPLOYEES	462	

- established herein during the next fiscal year, the position(s) must be
- 2 requested as a new position(s) in the agency's budget request.
- The provisions of this section shall be in effect only from July 1, 2020 4 2021 through June 30, 2021 2022.

- 6 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 8 MEDICAL/MENTAL HEALTH SERVICES CONTINGENCY POSITIONS. If it has been
- 9 determined by the Board of Corrections that the Department cannot continue a
- 10 medical contract with a private provider and the Board deems it necessary to
- 11 utilize Department staff to provide the required services, the Department is
- 12 allowed, upon notification of the Chief Fiscal Officer of the State and after
- 13 seeking prior review by the Arkansas Legislative Council or Joint Budget
- 14 Committee, to utilize the contingent positions for medical services contained
- 15 in this Act and make the appropriate transfers from the Professional Fees and
- 16 Services line item contained in the Inmate Care & Custody appropriation of
- 17 this Act to Regular Salaries, Personal Services Matching and various
- 18 Maintenance and General Operations classifications. Further, the Department
- 19 may utilize the service(s) of a state-based or national-based Professional
- 20 Recruitment Service, or network, as may be necessary to recruit, fill, or
- 21 maintain the occupancy of the positions stated herein.
- The provisions of this section shall be in effect only from July 1, 2020 23 2021 through June 30, 2021 2022.

- 25 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 27 OF APPROPRIATION WITHIN CAPITAL IMPROVEMENT PROJECTS. The Department of
- 28 Corrections is hereby authorized to transfer appropriation between and/or
- 29 among the various capital improvements/construction projects authorized by
- 30 the General Assembly. Such transfers may be made only after approval by the
- 31 Governor and after prior approval by the Arkansas Legislative Council or
- 32 Joint Budget Committee. Such authorization shall in no way mean that the
- 33 total amount of funds or appropriations for capital improvement/construction
- 34 projects be greater than that provided by the General Assembly for the
- 35 Department of Corrections.
- 36 Determining the maximum number of employees and the maximum amount of

- appropriation and general revenue funding for a state agency each fiscal year is the prerogative of the General Assembly. This is usually accomplished by
- 3 delineating such maximums in the appropriation act(s) for a state agency and
- 4 the general revenue allocations authorized for each fund and fund account by
- 5 amendment to the Revenue Stabilization law. Further, the General Assembly
- 6 has determined that the Department of Corrections Division of Correction
- 7 may operate more efficiently if some flexibility is provided to the
- 8 Department of Corrections authorizing broad powers under this Section.
- 9 Therefore, it is both necessary and appropriate that the General Assembly
- 10 maintain oversight by requiring prior approval of the Legislative Council or
- 11 Joint Budget Committee as provided by this section. The requirement of
- 12 approval by the Legislative Council or Joint Budget Committee is not a
- 13 severable part of this section. If the requirement of approval by the
- 14 Legislative Council or Joint Budget Committee is ruled unconstitutional by a
- 15 court of competent jurisdiction, this entire section is void.
- 16 The provisions of this section shall be in effect only from July 1, $\frac{2020}{1}$
- 17 <u>2021</u> through June 30, 2021 <u>2022</u>.

- 19 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 21 REALLOCATION OF RESOURCES. Upon determination by the Board of Corrections
- 22 that a reallocation of resources within the Department Division of Community
- 23 Correction and Department Division of Correction is necessary for the
- 24 efficient and effective operation of the department divisions, the Board,
- 25 with approval of the Governor and approval by the Arkansas Legislative
- 26 Council or Joint Budget Committee, shall have the authority to instruct the
- 27 department division directors, to request from the Chief Fiscal Officer of
- 28 the State, a transfer of positions, programs, funds, appropriations, and
- 29 line-item appropriations within or between existing and newly created
- 30 divisions, offices, sections, or units of the departments divisions. If it
- 31 is determined that the requested transfer should be made, the Chief Fiscal
- 32 Officer of the State shall then initiate the necessary transfer documents to
- 33 reflect the transfers upon the fiscal records of the State Treasurer, the
- 34 State Auditor, the Chief Fiscal Officer of the State, and the Department
- 35 <u>Divisions</u> of Correction and Community Correction. Provided, however, that

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36 the Board shall be limited to submitting no more than two requests,

- l encompassing a single purpose listed in this section, during any fiscal year
- 2 per department division. Transfer authority shall further be limited to no
- 3 more than five percent (5%) of the total General Revenue and Special Revenue
- 4 appropriation, funding, and positions specific to each agency. However,
- 5 there shall be no fund transfers to or from the County Jail Reimbursement
- 6 Fund. A Reallocation of Resources Transfer shall be limited to the following
- 7 specific purposes:
- 8 a) Costs to open and operate temporary beds;
- 9 b) Payment of Debt Service;
- 10 c) Payment of Overtime Expenses;
- 11 d) Unanticipated increases for medical or private prison contracts;
- 12 e) Construction/renovation/equipping of new beds;
- 13 f) Deficits in Farm or Industry Program;
- 14 g) Losses not covered by insurance proceeds;
- 15 h) Costs of personnel for critical services necessary to carry out the
- 16 mission of the agency.
- 17 Determining the maximum number of employees and the maximum amount of
- 18 appropriation and general revenue funding for a state agency each fiscal year
- 19 is the prerogative of the General Assembly. This is usually accomplished by
- 20 delineating such maximums in the appropriation act(s) for a state agency and
- 21 the general revenue allocations authorized for each fund and fund account by
- 22 amendment to the Revenue Stabilization law. Further, the General Assembly
- 23 has determined that the Division of Correction and the Division of Community
- 24 Correction may operate more efficiently if some flexibility is provided to
- 25 the Board of Corrections authorizing broad powers under the Reallocation of
- 26 Resources provisions herein. Therefore, it is both necessary and appropriate
- 27 that the General Assembly maintain oversight by requiring prior approval of
- 28 the Legislative Council or Joint Budget Committee as provided by this
- 29 section. The requirement of approval by the Legislative Council or Joint
- 30 Budget Committee is not a severable part of this section. If the requirement
- 31 of approval by the Legislative Council or Joint Budget Committee is ruled
- 32 unconstitutional by a court jurisdiction, this entire section is void.
- 33 The provisions of this section shall be in effect only from July 1, 2020
- 34 2021 through June 30, 2021 2022.

36 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

- 1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HOLIDAY
- 2 COMPENSATION. The Department of Corrections is authorized to pay employees
- for hours of unused holidays in the employee's holiday account following the 3
- 4 end of the calendar year. Payments of unused Holiday hours must be processed
- 5 on or before June 1st in each fiscal year. Employees terminating employment
- 6 from the Department of Corrections will be eligible for all holiday pay
- 7 accrued. This request is contingent on approval by the Chief Fiscal Officer
- 8 of the State after the Director Secretary of the Department of Corrections
- 9 has verified that sufficient revenues are available to make such payments to
- 10 employees who have served in the following classifications, with the
- 11 exception that those employees wishing to accrue banked hours be allowed the
- 12 option to bank unused holiday hours in the employee's holiday account, not to
- 13 exceed one-hundred fifty (150) hours:

15 Class

16	Code	<u>Title</u>		(<u>Grade</u>
17	T033C	ADC/DCC	MAJOR	GRADE	GS09
18	T048C	ADC/DCC	CAPTAIN	GRADE	GS08
19	T054C	ADC/DCC	LIEUTENANT	GRADE	GS07
20	T065C	ADC/DCC	CORRECTIONAL SERGEANT	GRADE	GS06
21	T059C	ADC/DCC	FOOD PREPARATION MANAGER	GRADE	GS05GS07
22	T075C	ADC/DCC	CORPORAL	GRADE	GS05
23	T083C	ADC/DCC	CORRECTIONAL OFFICER I	GRADE	GS04
24	T070C	ADC/DCC	FOOD PREPARATION SUPERVISOR	GRADE	CS04 <u>GS06</u>

25 The provisions of this section shall be in effect only from July 1, 2020

26 2021 through June 30, 2021 2022.

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SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EMPLOYEE COMPENSATION REPORT. The Department of Finance and Administration Office of Budget shall prepare and submit to the Arkansas Legislative Council or Joint Budget Committee a report reflecting the amount of appropriation and funding necessary for the Department of Corrections to sufficiently budget for the expenditure of payments to employees for all Holiday Liability, StraightGAP Time Liability, Overtime, and Hazardous Duty Compensation incurred, including

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36 the current balances of said liabilities. This report shall be included in

- 1 the summary budget information manual submitted during the biennial budget
- 2 process.
- 3 The provisions of this section shall be in effect only from July 1, 2020
- 4 2021 through June 30, 2021 2022.

- 6 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ADC SEX
- 8 OFFENDER ASSESSMENT. The Arkansas Department of Corrections Division of
- 9 Correction is authorized to enter into a cooperative agreement with a
- 10 qualified state treatment and assessment agency to conduct assessments of
- 11 juvenile sex or child offenders as required by provisions of ACA 12-12-901
- 12 et. seq. and pay for services upon receipt of invoice.
- The provisions of this section shall be in effect only from July 1, $\frac{2020}{1}$
- 14 <u>2021</u> through June 30, 2021 <u>2022</u>.

- 16 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INMATE
- 18 COST REPORTING STATE FACILITIES.
- 19 (a) Within 90 days of the close of each state fiscal year, the Arkansas
- 20 Department of Corrections Division of Correction shall submit to the
- 21 Arkansas Legislative Council a report of all direct and indirect costs
- 22 incurred by the State of Arkansas in housing and caring for inmates
- 23 incarcerated in the State's facilities. Such costs shall be calculated and
- 24 reported in total for the Department Division and in total by each facility.
- 25 The report shall also reflect overall cost per inmate per day, cost per
- 26 inmate per day for each facility, overall cost per bed per day, and cost per
- 27 bed per day for each facility.
- 28 (b) In compiling costs and reporting to the Arkansas Legislative Council in
- 29 accordance with subsection (a) of this section of this Act, the Department of
- 30 Corrections Division of Correction shall:
- 31 (1) Record all expenditures in a manner that provides for the association
- 32 of costs with each facility. Costs not directly attributable to a particular
- 33 facility (overhead, administration, treatment, etc.) shall be allocated to
- 34 each facility on the basis of inmate population.
- 35 (2) Maintain documentation to support all elements of costs and cost
- 36 reimbursement both in total and by facility;

- 1 (3) Exclude capital outlay disbursements. However, depreciation expense
- 2 for all ADC fixed assets shall be included. Depreciation expense not
- 3 directly associated with the fixed assets of a particular facility shall be
- 4 allocated to each facility on the basis of inmate population.
- 5 (4) Include any interest expense incurred by ADC or another state
- 6 governmental entity as a result of prison construction;
- 7 (5) Exclude all payments to local governments for care of inmates housed in
- 8 local government facilities;
- 9 (6) Exclude all payments to local governments for Act 309 prisoners;
- 10 (7) Include the state matching requirements associated with federal grant
- 11 expenditures. Documentation shall be maintained sufficient to identify such
- 12 costs by grant.
- 13 (8) Deduct reimbursements for costs incurred. The amount of the
- 14 reimbursement deducted shall be equal to or less than the cost with which the
- 15 reimbursement is associated.
- 16 (9) Include all ancillary costs. These costs shall include, but are not
- 17 limited to:
- 18 (A) ADC expenses incurred through fund transfers;
- 19 (B) Retirement costs;
- 20 (C) Audit costs;
- 21 (D) ADC cost for shared employees paid by another state governmental
- 22 entity;
- 23 (E) Inmate educational and rehabilitation costs;
- 24 (F) Inmate related expenses incurred by the Attorney General; however;
- 25 expenses shall not include costs of defending Habeas Corpus cases.
- 26 (c) In determining costs per inmate per day for reporting to the Arkansas
- 27 Legislative Council in accordance with subsection (a) of this section, ADC
- 28 shall:
- 29 (1) Accumulate the number of inmates housed at each ADC facility each day
- 30 throughout the state fiscal year for which costs are being reported. This
- 31 accumulation shall result in total inmate days and shall be divided into
- 32 total direct and indirect costs compiled in accordance with subsections (a)
- 33 and (b) of this section.
- 34 (2) Exclude those ADC inmates housed in local governmental facilities and
- 35 Act 309 prisoners from the number of inmates housed at ADC facilities.
- 36 (3) Maintain documentation supporting the number of inmates housed at ADC

- l facilities.
- 2 The provisions of this section shall be in effect only from July 1, 2020
- 3 <u>2021</u> through June 30, 2021 <u>2022</u>.

- 5 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY
- 7 JAIL REIMBURSEMENT FUND YEAR-END FUND BALANCE CARRY FORWARD. Notwithstanding
- 8 any law pertaining to the transfer of year-end fund balances or any law to
- 9 the contrary, any funds which remain in the County Jail Reimbursement Fund at
- 10 the end of a fiscal year shall remain in the County Jail Reimbursement Fund
- 11 and made available to fund appropriations authorized by law payable from the
- 12 County Jail Reimbursement Fund for the following fiscal year.
- 13 Any carry forward of unexpended balance of funding as authorized herein, may
- 14 be carried forward under the following conditions:
- 15 (1) Prior to June 30, 2020 2021 the Agency shall by written statement set
- 16 forth its reason(s) for the need to carry forward said funding to the
- 17 Department of Finance and Administration Office of Budget;
- 18 (2) The Department of Finance and Administration Office of Budget shall
- 19 report to the Arkansas Legislative Council all amounts carried forward from
- 20 the first fiscal year to the second fiscal year by the September Arkansas
- 21 Legislative Council or Joint Budget Committee meeting which report shall
- 22 include the name of the Agency, Board, Commission or Institution and the
- 23 amount of the funding carried forward from the first fiscal year to the
- 24 second fiscal year, the program name or line item, the funding source of that
- 25 appropriation and a copy of the written request set forth in (1) above;
- 26 (3) Each Agency, Board, Commission or Institution shall provide a written
- 27 report to the Arkansas Legislative Council or Joint Budget Committee
- 28 containing all information set forth in item (2) above, along with a written
- 29 statement as to the current status of the project, contract, purpose etc. for
- 30 which the carry forward was originally requested no later than thirty (30)
- 31 days prior to the time the Agency, Board, Commission or Institution presents
- 32 its budget request to the Arkansas Legislative Council/Joint Budget
- 33 Committee; and
- 34 (4) Thereupon, the Department of Finance and Administration shall include
- 35 all information obtained in item (3) above in the budget manuals and/or a
- 36 statement of non-compliance by the Agency, Board, Commission or Institution.

1 The provisions of this section shall be in effect only from July 1, 2020 2 2021 through June 30, 2021 2022. 3 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 4 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REFUND TO 6 EXPENDITURE. The proceeds from the sale of feeder cattle by the Department 7 of Corrections - Division of Correction shall be deposited into the State 8 Treasury as a refund to expenditure to the credit of the appropriation 9 available to the Department of Corrections - Division of Correction for the 10 "Purchase Cattle/Meat" line item. 11 The provisions of this section shall be in effect only from July 1, 2020 12 2021 through June 30, 2021 2022. 13 14 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. USE OF 16 MAINTENANCE AND OPERATION APPROPRIATION AND SALVAGED MATERIALS CONSTRUCTION. 17 The Department of Corrections - Division of Correction is hereby authorized 18 to utilize Maintenance and General Operation Appropriation in conjunction 19 with surplus and/or salvageable materials for the purpose of implementing 20 construction projects to benefit the Department and its various programs. Before such projects may be undertaken, a Method of Finance must be submitted 21 22 for prior review and approval by the Arkansas Legislative Council or Joint 23 Budget Committee, and review and approval by the Department of Finance and 24 Administration and the Building Authority Division of the Department of 25 Finance and Administration. 26 Determining the maximum number of employees and the maximum amount of 27 appropriation and general revenue funding for a state agency each fiscal year is the prerogative of the General Assembly. This is usually accomplished by 28 29 delineating such maximums in the appropriation act(s) for a state agency and 30 the general revenue allocations authorized for each fund and fund account by 31 amendment to the Revenue Stabilization law. Further, the General Assembly 32 has determined that the Department of Corrections - Division of Correction 33 may operate more efficiently if some flexibility is provided to the 34 Department of Corrections authorizing broad powers under this Section.

Therefore, it is both necessary and appropriate that the General Assembly

maintain oversight by requiring prior approval of the Legislative Council or

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- 1 Joint Budget Committee as provided by this section. The requirement of
- 2 approval by the Legislative Council or Joint Budget Committee is not a
- 3 severable part of this section. If the requirement of approval by the
- 4 Legislative Council or Joint Budget Committee is ruled unconstitutional by a
- 5 court of competent jurisdiction, this entire section is void.
- The provisions of this section shall be in effect only from July 1, 2020 7 2021 through June 30, 2021 2022.

- 9 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. UTILITY
- 11 RATE INCREASE TRANSFER. In the event of a ten percent (10%) increase in
- 12 utility rates and fuel rates, the Department of Corrections is authorized to
- 13 transfer any line item appropriation in this Act to the Maintenance and
- 14 Operation line item for support of the increase after receiving approval of
- 15 the Chief Fiscal Officer of the State. Prior to the utilization of the
- 16 transfer authority, a report shall be made to the Arkansas Legislative
- 17 Council or Joint Budget Committee including justification for the transfer
- 18 and the amount of the transfer.
- 19 Determining the maximum number of employees and the maximum amount of
- 20 appropriation and general revenue funding for a state agency each fiscal year
- 21 is the prerogative of the General Assembly. This is usually accomplished by
- 22 delineating such maximums in the appropriation act(s) for a state agency and
- 23 the general revenue allocations authorized for each fund and fund account by
- 24 amendment to the Revenue Stabilization law. Further, the General Assembly
- 25 has determined that the Department of Corrections may operate more
- 26 efficiently if some flexibility is provided to the Department of Corrections
- 27 authorizing broad powers under this Section. Therefore, it is both necessary
- 28 and appropriate that the General Assembly maintain oversight by requiring
- 29 prior approval of the Legislative Council or Joint Budget Committee as
- 30 provided by this section. The requirement of approval by the Legislative
- 31 Council or Joint Budget Committee is not a severable part of this section.
- 32 If the requirement of approval by the Legislative Council or Joint Budget
- 33 Committee is ruled unconstitutional by a court of competent jurisdiction,
- 34 this entire section is void.
- 35 The provisions of this section shall be in effect only from July 1, 2020
- 36 <u>2021</u> through June 30, 2021 <u>2022</u>.

SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MENTAL 3 4 HEALTH SERVICES. In the event the Department determines to enter into a 5 professional contract for mental health services, the Department may, upon 6 approval of the Chief Fiscal Officer of the State and after prior review and 7 approval by the Arkansas Legislative Council or Joint Budget Committee, make 8 appropriate transfers from regular salaries, personal services matching and 9 various maintenance and operation classifications to the professional fees 10 and services classification for payment of the contractual amount. 11 Determining the maximum number of employees and the maximum amount of 12 appropriation and general revenue funding for a state agency each fiscal year 13 is the prerogative of the General Assembly. This is usually accomplished by 14 delineating such maximums in the appropriation act(s) for a state agency and 15 the general revenue allocations authorized for each fund and fund account by 16 amendment to the Revenue Stabilization law. Further, the General Assembly 17 has determined that the Department of Corrections may operate more 18 efficiently if some flexibility is provided to the Department of Corrections 19 authorizing broad powers under this Section. Therefore, it is both necessary 20 and appropriate that the General Assembly maintain oversight by requiring 21 prior approval of the Legislative Council or Joint Budget Committee as 22 provided by this section. The requirement of approval by the Legislative 23 Council or Joint Budget Committee is not a severable part of this section. 24 If the requirement of approval by the Legislative Council or Joint Budget 25 Committee is ruled unconstitutional by a court of competent jurisdiction, 26 this entire section is void. 27 The provisions of this section shall be in effect only from July 1, 2020 28 2021 through June 30, 2021 2022.

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SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL REVENUE/CASH FUNDS TRANSFER. The Department of Corrections is authorized to transfer funds from various Special Revenue and Cash Funds into the Inmate Care and Custody Fund Account in order to adjust to the budget needs upon prior approval by the Arkansas Legislative Council or Joint Budget Committee and approval of the Board of Corrections and the Chief Fiscal Officer of the

1 State.

- 2 Determining the maximum number of employees and the maximum amount of
- 3 appropriation and general revenue funding for a state agency each fiscal year
- 4 is the prerogative of the General Assembly. This is usually accomplished by
- 5 delineating such maximums in the appropriation act(s) for a state agency and
- 6 the general revenue allocations authorized for each fund and fund account by
- 7 amendment to the Revenue Stabilization law. Further, the General Assembly
- 8 has determined that the Department of Corrections may operate more
- 9 efficiently if some flexibility is provided to the Department of Corrections
- 10 authorizing broad powers under this Section. Therefore, it is both necessary
- 11 and appropriate that the General Assembly maintain oversight by requiring
- 12 prior approval of the Legislative Council or Joint Budget Committee as
- 13 provided by this section. The requirement of approval by the Legislative
- 14 Council or Joint Budget Committee is not a severable part of this section.
- 15 If the requirement of approval by the Legislative Council or Joint Budget
- 16 Committee is ruled unconstitutional by a court of competent jurisdiction,
- 17 this entire section is void.
- The provisions of this section shall be in effect only from July 1, 2020
- 19 <u>2021</u> through June 30, 2021 <u>2022</u>.
- 21 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NEW
- 23 FACILITIES. If it is found that contracting for the operation of new
- 24 facilities is economically beneficial to the State of Arkansas, the
- 25 Department of Corrections may, after receiving approval of the Chief Fiscal
- 26 Officer, and seeking prior review and approval by the Arkansas Legislative
- 27 Council or Joint Budget Committee, transfer from any line item appropriation
- 28 contained in the Inmate Care & Custody appropriation of this Act into the
- 29 Professional Fees and Services line item contained in the Inmate Care &
- 30 Custody appropriation of this Act to operate new facilities.
- 31 Determining the maximum number of employees and the maximum amount of
- 32 appropriation and general revenue funding for a state agency each fiscal year
- 33 is the prerogative of the General Assembly. This is usually accomplished by
- 34 delineating such maximums in the appropriation act(s) for a state agency and
- 35 the general revenue allocations authorized for each fund and fund account by
- 36 amendment to the Revenue Stabilization law. Further, the General Assembly

- 1 has determined that the Department of Corrections may operate more
- 2 efficiently if some flexibility is provided to the Department of Corrections
- 3 authorizing broad powers under this Section. Therefore, it is both necessary
- 4 and appropriate that the General Assembly maintain oversight by requiring
- 5 prior approval of the Legislative Council or Joint Budget Committee as
- 6 provided by this section. The requirement of approval by the Legislative
- 7 Council or Joint Budget Committee is not a severable part of this section.
- 8 If the requirement of approval by the Legislative Council or Joint Budget
- 9 Committee is ruled unconstitutional by a court of competent jurisdiction,
- 10 this entire section is void.
- 11 The provisions of this section shall be in effect only from July 1, 2020
- 12 <u>2021</u> through June 30, 2021 <u>2022</u>.

- 14 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 16 APPROPRIATION TRANSFER FOR CONSTRUCTING AND EQUIPPING. The Department of
- 17 Corrections is hereby authorized to transfer appropriations between any line
- 18 items authorized herein but only for the purpose of financing construction or
- 19 equipment for a facility of the department. Any transfers authorized by this
- 20 section shall require the approval of the Chief Fiscal Officer of the State
- 21 after prior review and approval by the Legislative Council or Joint Budget
- 22 Committee.
- 23 Determining the maximum number of employees and the maximum amount of
- 24 appropriation and general revenue funding for a state agency each fiscal year
- 25 is the prerogative of the General Assembly. This is usually accomplished by
- 26 delineating such maximums in the appropriation act(s) for a state agency and
- 27 the general revenue allocations authorized for each fund and fund account by
- 28 amendment to the Revenue Stabilization law. Further, the General Assembly
- 29 has determined that the Department of Corrections may operate more
- 30 efficiently if some flexibility is provided to the Department of Corrections
- 31 authorizing broad powers under this Section. Therefore, it is both necessary
- 32 and appropriate that the General Assembly maintain oversight by requiring
- 33 prior approval of the Legislative Council or Joint Budget Committee as
- 34 provided by this section. The requirement of approval by the Legislative
- 35 Council or Joint Budget Committee is not a severable part of this section.
- 36 If the requirement of approval by the Legislative Council or Joint Budget

- 1 Committee is ruled unconstitutional by a court of competent jurisdiction,
- 2 this entire section is void.
- The provisions of this section shall be in effect only from July 1, 2020 4 2021 through June 30, 2021 2022.

- SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY

 JAIL INVOICE SUMMARY. The Department of Corrections Division of Correction
- 9 and DepartmentDivision of Community Correction, shall at a minimum and on a
- 10 fiscal year basis, prepare and post on the applicable agency web site, a
- 11 monthly summary of county jail reimbursement invoices prepared and forwarded
- 12 to each county sheriff for verification by the DepartmentsDivisions and for
- 13 payment from the County Jail Reimbursement Fund. In addition, the report
- 14 shall include a summary of invoices returned by each county for payment for
- 15 previous months within the fiscal year, the amounts paid, and any balances
- 16 owed. Each fiscal year-end report shall be maintained on the web sites for a
- 17 period of no less than three (3) years.
- 18 The provisions of this section shall be in effect only from July 1, $\frac{2020}{1}$
- 19 <u>2021</u> through June 30, 2021 <u>2022</u>.

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- 21 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFE
- 23 OF APPROPRIATION TO THE COUNTY JAIL REIMBURSEMENT FUND. If any savings of
- 24 general revenue appropriation and funds accrue during the 2020-2021 2021-2022
- 25 fiscal year in the operations of the Department of Corrections Division of
- 26 Correction & Community Correction, the Director Secretary of the Department of
- 27 Corrections may request a transfer of appropriation from any line item
- 28 appropriation in the Inmate Care and Custody Fund Account to the County Jail
- 29 Reimbursement Fund in order to meet obligations to counties for housing state
- 30 inmates. Such transfer request shall be made upon the approval of the Chief
- 31 Fiscal Officer of the State and prior review and approval by the Arkansas
- 32 Legislative Council or Joint Budget Committee.
- 33 The provisions of this section shall be in effect only from July 1, $\frac{2020}{1}$
- 34 <u>2021</u> through June 30, 2021 <u>2022</u>.

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36 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

- 1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LOCAL
- 2 GOVERNMENT INMATE COST REPORT. Each calendar year, the Association of
- 3 Arkansas Counties shall compile and submit a report to the Arkansas
- 4 Legislative Council, of all costs incurred, excluding construction costs, by
- 5 local government units housing inmates sentenced to the Department of
- 6 Corrections Divisions of Correction and Department of Community Correction.
- 7 The cost report shall be a representative sample of all counties housing and
- 8 caring for state inmates. The report shall be submitted no later than July 1
- 9 of the calendar year immediately following the reporting year.
- 10 The Association of Arkansas Counties in coordination with Legislative
- 11 Audit shall determine which counties will be included in the sample and shall
- 12 include a sufficient number of counties from each classification based upon
- 13 population and each congressional district to ensure a fair representation of
- 14 costs incurred. Guidelines for preparing this cost report shall be developed
- 15 by the Division of Legislative Audit in coordination with the Association of
- 16 Arkansas Counties. The Division of Legislative Audit shall test the accuracy
- 17 of the information submitted during the routine audit of the applicable
- 18 county.
- The provisions of this section shall be in effect only from July 1, 2020
- 20 <u>2021</u> through June 30, 2021 <u>2022</u>.

- 22 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ESSENTIAL
- 24 SERVICES STIPEND. The Arkansas Department of Corrections Division of
- 25 <u>Correction</u> (ADC) may award additional compensation to those exempt employees
- 26 who are members of the emergency response unit. These employees are eligible
- 27 to receive up to 3% per hour additional compensation for the actual number of
- 28 hours that an employee spends on an emergency response action.
- 29 The provisions of this section shall be in effect only from July 1, 2020
- 30 <u>2021</u> through June 30, 2021 <u>2022</u>.

- 32 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MARKETING
- 34 AND REDISTRIBUTION PROCEEDS FROM SALE OF STATE PROPERTY. The proceeds from
- 35 the sale of state property through the Marketing and Redistribution Section
- of the Department of Finance and Administration, may be deposited into the

- 1 Cash in State Treasury fund in an amount not to exceed \$100,000 there to be
- 2 used for operating expenses for the Paws in Prison program.
- The provisions of this section shall be in effect only from July 1, 2020 4 2021 through June 30, 2021 2022.

- 6 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 8 PROMOTIONAL ITEMS. The Department of Corrections Division of Correction is
- 9 hereby authorized to purchase from Maintenance & General Operations
- 10 Classifications in the Industry Program (SDD0100) appropriation provided by
- 11 this act, up to an amount not to exceed \$5,000 each fiscal year for
- 12 promotional items produced by its prison industry division, to meet the
- 13 Agency's employee recruitment needs; subject to the authorization of the
- 14 Director of the Agency, and with the approval of the Chief Fiscal Officer of
- 15 the State. The Director of the Agency shall report quarterly to the Board of
- 16 Corrections the amount and type of promotional items purchased under this
- 17 Section.
- 18 The provisions of this section shall be in effect only from July 1, 19 $\frac{2020}{2021}$ through June 30, $\frac{2021}{2022}$.

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- 21 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. JUVENILE
- 23 TRANSPORTATION. Funds appropriated for Transportation of Juveniles in the
- 24 Transportation of Juvenile Offenders Section of this Act shall be used to
- 25 provide grants/reimbursements to counties and cities for transportation of
- 26 juvenile offenders to appropriate care or custody facilities or any other
- 27 licensed juvenile facility approved by the court or as may be provided by
- 28 law, in those counties which have juvenile detention facilities. Such
- 29 grants/reimbursements for juvenile transportation costs shall be made in
- 30 accordance with procedures and criteria developed and administered by the
- 31 Office of Criminal Detention Facilities Review Coordinator.
- 32 The provisions of this section shall be in effect only from July 1,
- 33 2020 2021 through June 30, 2021 2022.

- 35 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHARED

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2 (a)(1)(A) The Chief Fiscal Officer of the State may create paying
3 accounts on his or her books and on the books of the Treasurer of State and
4 the Auditor of State for the payment of personal services and operating
5 expenses by the Department of Corrections — Division of Correction.

(B) Upon prior approval of the Arkansas Legislative Council, or

- if meeting in Legislative Session the Joint Budget Committee, the Chief
 Fiscal Officer of the State shall direct the transfer of funds and
 appropriations to the Shared Services Paying Account appropriation section of
 this act and the transfer of positions to the Regular Salaries Shared
 Services appropriation section of this act on the books of the Treasurer of
 State, the Auditor of State, and the Chief Fiscal Officer of the State.
- 13 (2) The transfer authority provided in subdivision (a)(1) of
 14 this section for efficiencies and to eliminate duplication of services are
 15 limited only to those services that are provided for multiple divisions of a
 16 department, including without limitation to administration, human resources,
 17 procurement, communications, fleet operations, and information services.
 - (3) The transfer authority provided to the department in subdivision (a)(1) of this section may be used to make transfers only within the department's appropriation act or between other appropriation acts authorized for the department.
 - (b)(1) Each department utilizing the Shared Services Paying Account section or Regular Salaries Shared Services section of this act shall submit a report to be included in the Budget Manuals for hearings, conducted by the General Assembly, listing all shared services transfers of positions, funds, and appropriation under this section, which shall be submitted as instructed by the Department of Finance and Administration Office of Budget for uniformity.
- 29 (2) A report submitted under subdivision (b)(1) of this section 30 shall include the following:
- 31 (A) The position number, authorized position title, class 32 code, grade, business area, and name of the division, section, or unit for 33 the position being transferred to the Regular Salaries — Shared Services 34 section of this act; and
- 35 (B) The fund center, appropriation, appropriation amount, 36 commitment item or items, business area, and name of the division, section,

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this entire section is void.

- or unit for the fund or appropriation being transferred to the Shared Services Paying Account.
- (c)(1) It is the intent of the Ninety-Second General Assembly that the authority under this section to transfer positions is intended for use for the time period prior to Fiscal Year 2022 2023 to allow cabinet-level departments to establish a centralized Regular Salaries Shared Services section, with the recommendation that the position transfer authority granted under this section be discontinued after that time.
 - (2) The Bureau of Legislative Research shall bring the recommendation in subdivision (c)(1) of this section to the attention of the chairs conducting the 2021 2023 Regular Fiscal Session pre-session budget hearings, the chairs of the Special Language Subcommittee, and the members of the Special Language Subcommittee during pre-session budget hearings.
- 14 (d) Determining the maximum number of employees and the maximum amount 15 of appropriation and general revenue funding for a cabinet-level department 16 each fiscal year is the prerogative of the General Assembly and is usually 17 accomplished by delineating the maximums in the appropriation act or acts and 18 establishing authorized positions and the general revenue allocations 19 authorized for each fund and fund account by amendment to the Revenue 20 Stabilization Law. Further, the General Assembly has determined that the 21 cabinet-level departments created under Acts 2019, No. 910, may operate more 22 efficiently if some flexibility is provided as authorized under this section. 23 Therefore, it is both necessary and appropriate that the General Assembly 24 maintain oversight by requiring prior approval of the Legislative Council or, 25 if the General Assembly is in session, the Joint Budget Committee, as 26 provided by this section. The requirement of approval by the Legislative 27 Council or Joint Budget Committee is not a severable part of this section. 28 If the requirement of approval by the Legislative Council or Joint Budget 29 Committee is ruled unconstitutional by a court of competent jurisdiction,
 - (e) The provisions of this section shall be in effect from the date of passage through June 30, $\frac{2021}{2022}$.

SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY

FORWARD - ENERGY, MAINTENANCE & OPERATIONAL SAVINGS. Any unexpended balance

- 1 of funds authorized in this Act for guaranteed energy, maintenance, and
- 2 operational savings generated through energy usage, solar power, waste
- 3 management, water conservation, and similar efficiency efforts on June 30
- 4 2022 shall be carried forward and made available for the same purpose for the
- 5 fiscal year ending June 30, 2023. Any realized savings and expenditures
- 6 <u>shall be reported to the Arkansas Legislative Council or Joint Budget</u>
- 7 Committee no later than thirty (30) days prior to the time the Agency
- 8 presents its budget request to the Legislative Council/Joint Budget
- 9 <u>Committee</u>. This authority authorizes the reinvestment of guaranteed savings
- 10 for future and existing energy conservation projects.
- 11 The provisions of this section shall be in effect only from July 1,
- 12 <u>2021 through June 30, 2022.</u>

- 14 SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE
- 15 ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 16 TRANSFER OF FUNDS. The Arkansas Department of Corrections shall provide
- 17 <u>funding each year in an amount not to exceed \$100,000 for a Deputy</u>
- 18 Prosecuting Attorney who will be assigned to handle the prosecution of
- 19 offenses occurring at the Arkansas Department of Corrections. Upon request by
- 20 <u>the Auditor of the State, the Chief Fiscal Officer of the State shall</u>
- 21 transfer an amount not to exceed \$100,000 from an account designated by the
- 22 Secretary of the Department of Corrections to the State Central Services Fund
- 23 as a direct revenue to fund a Deputy Prosecuting Attorney who will be
- 24 assigned to handle the prosecution of offenses occurring at the Arkansas
- 25 <u>Department of Corrections.</u>
- 26 The provisions of this section shall be in effect only from July 1,
- 27 2021 through June 30, 2022.

- 29 SECTION 45. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
- 30 authorized by this act shall be limited to the appropriation for such agency
- 31 and funds made available by law for the support of such appropriations; and
- 32 the restrictions of the State Procurement Law, the General Accounting and
- 33 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
- 34 Procedures and Restrictions Act, or their successors, and other fiscal
- 35 control laws of this State, where applicable, and regulations promulgated by
- 36 the Department of Finance and Administration, as authorized by law, shall be

1	strictly complied with in disbursement of said funds.
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3	SECTION 46. LEGISLATIVE INTENT. It is the intent of the General
4	Assembly that any funds disbursed under the authority of the appropriations
5	contained in this act shall be in compliance with the stated reasons for
6	which this act was adopted, as evidenced by the Agency Requests, Executive
7	Recommendations and Legislative Recommendations contained in the budget
8	manuals prepared by the Department of Finance and Administration, letters, or
9	summarized oral testimony in the official minutes of the Arkansas Legislative
10	Council or Joint Budget Committee which relate to its passage and adoption.
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12	SECTION 47. EMERGENCY CLAUSE. It is found and determined by the
13	General Assembly, that the Constitution of the State of Arkansas prohibits
14	the appropriation of funds for more than a one (1) year period; that the
15	effectiveness of this Act on July 1, 2021 is essential to the operation of
16	the agency for which the appropriations in this Act are provided, and that in
17	the event of an extension of the legislative session, the delay in the
18	effective date of this Act beyond July 1, 2021 could work irreparable harm
19	upon the proper administration and provision of essential governmental
20	programs. Therefore, an emergency is hereby declared to exist and this Act
21	being necessary for the immediate preservation of the public peace, health
22	and safety shall be in full force and effect from and after July 1, 2021.
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24	/s/Joint Budget Committee
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27	APPROVED: 4/23/21
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