| 1 2 | State of Arkansas 93rd General Assembly | A Bill | | |
|--------|---|---|--------------------|--|
| | Fiscal Session, 2022 | | HOUSE BILL 1061 | |
| 3 4 | Fiscal Session, 2022 | | HOUSE BILL 1001 | |
| 4 5 | By: Joint Budget Committee | | | |
| 6 | | | | |
| 7 | | For An Act To Be Entitled | | |
| 8 | AN ACT TO N | TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES | | |
| 9 | AND OPERAT | OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS | | |
| 10 | AND THE DIV | HE DIVISION OF AGRICULTURE - ARKANSAS | | |
| 11 | BIOSCIENCES INSTITUTES FOR THE FISCAL YEAR ENDING | | | |
| 12 | JUNE 30, 20 | 023; AND FOR OTHER PURPOSES. | | |
| 13 | | | | |
| 14 | | | | |
| 15 | | Subtitle | | |
| 16 | AN AC | T FOR THE UNIVERSITY OF ARKANSAS AND | | |
| 17 | THE D | IVISION OF AGRICULTURE - ARKANSAS | | |
| 18 | BIOSC | IENCES INSTITUTES APPROPRIATION FOR | | |
| 19 | THE 2 | 022-2023 FISCAL YEAR. | | |
| 20 | | | | |
| 21 | | | | |
| 22 | BE IT ENACTED BY THE G | ENERAL ASSEMBLY OF THE STATE OF ARKAN | SAS: | |
| 23 | | | | |
| 24 | SECTION 1. APPRO | PRIATION - ARKANSAS BIOSCIENCES INSTI | TUTE. There is | |
| 25 | hereby appropriated, to | o the University of Arkansas, to be p | ayable from the | |
| 26 | Arkansas Biosciences In | nstitute Program Account of the Tobac | co Settlement | |
| 27 | Fund, for personal serv | vices and operating expenses of the U | niversity of | |
| 28 | Arkansas - Arkansas Bio | osciences Institute for the fiscal ye | ar ending June 30, | |
| 29 | 2023, the following: | | | |
| 30 | | | | |
| 31 | ITEM | | FISCAL YEAR | |
| 32 | NO. | | 2022-2023 | |
| 33 | (01) REGULAR SALARIES | | \$480,000 | |
| 34 | (02) PERSONAL SERVICES | S MATCHING | 75,000 | |
| 35 | (03) MAINT. & GEN. OP | ERATION | | |
| 36 | (A) OPER. EXPENS | Е | 800,000 | |



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| 1 | (B) CONF. & TRAVEL | 0 | |
|----|--|-----------------|--|
| 2 | (C) PROF. FEES | 0 | |
| 3 | (D) CAP. OUTLAY 1,020,5 | | |
| 4 | (E) DATA PROC. | 0 | |
| 5 | TOTAL AMOUNT APPROPRIATED | \$2,375,563 | |
| 6 | | | |
| 7 | SECTION 2. APPROPRIATION - DIVISION OF AGRICULTURE - ARKANSAS | | |
| 8 | BIOSCIENCES. There is hereby appropriated, to the University of Arkansas - | | |
| 9 | Division of Agriculture, to be payable from the Arkansas Biosciences | | |
| 10 | Institute Program Account of the Tobacco Settlement Fund, for personal | | |
| 11 | services and operating expenses of the University of Arkansas - Division of | | |
| 12 | Agriculture - Arkansas Biosciences Institute for the fiscal year ending June | | |
| 13 | 30, 2023, the following: | | |
| 14 | | | |
| 15 | ITEM | FISCAL YEAR | |
| 16 | NO. | 2022-2023 | |
| 17 | (01) REGULAR SALARIES | \$1,356,100 | |
| 18 | (02) PERSONAL SERVICES MATCHING | 359,332 | |
| 19 | (03) MAINT. & GEN. OPERATION | | |
| 20 | (A) OPER. EXPENSE | 380,000 | |
| 21 | (B) CONF. & TRAVEL | 40,000 | |
| 22 | (C) PROF. FEES | 100,000 | |
| 23 | (D) CAP. OUTLAY | 180,000 | |
| 24 | (E) DATA PROC. | 0 | |
| 25 | TOTAL AMOUNT APPROPRIATED | \$2,415,432 | |
| 26 | | | |
| 27 | SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCORPORATED IN | TO THE ARKANSAS | |
| 28 | CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER | | |
| 29 | RESTRICTIONS. The appropriations provided in this act shall not be | | |
| 30 | transferred under the provisions of Arkansas Code 19-4-522, but only as | | |
| 31 | provided by this act. | | |
| 32 | The provisions of this section shall be in effect only from July 1, $rac{2021}{}$ | | |
| 33 | <u>2022</u> through June 30, 2022 <u>2023</u> . | | |
| 34 | | | |
| 35 | SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED IN | TO THE ARKANSAS | |
| 36 | CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY | LAW. TRANSFER | |
| | | | |

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PROVISIONS. The state-supported institution of higher education in this act may transfer appropriations between the various line items within each appropriation contained in this appropriation act. Such transfers shall be made only after the approval of the Department of Higher Education and the Chief Fiscal Officer of the State, and the approval of the Legislative Council or Joint Budget Committee.

7 The General Assembly has determined that the institution in this act could 8 be operated more efficiently if some flexibility is given to that institution 9 and that flexibility is being accomplished by providing authority to transfer 10 between items of appropriation made by this act. Since the General Assembly 11 has granted the institution broad powers under the transfer of 12 appropriations, it is both necessary and appropriate that the General 13 Assembly maintain oversight of the utilization of the transfers by requiring 14 prior approval of the Legislative Council or Joint Budget Committee in the 15 utilization of the transfer authority. Therefore, the requirement of 16 approval by the Legislative Council or Joint Budget Committee is not a 17 severable part of this section. If the requirement of approval by the 18 Legislative Council or Joint Budget Committee is ruled unconstitutional by a 19 court of competent jurisdiction, this entire section is void.

20 The provisions of this section shall be in effect only from July 1, 2021 21 <u>2022</u> through June 30, 2022 <u>2023</u>.

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23 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 25 POSITIONS. (a) Nothing in this act shall be construed as a commitment of the 26 State of Arkansas or any of its agencies or institutions to continue funding 27 any position paid from the proceeds of the Tobacco Settlement in the event 28 that Tobacco Settlement funds are not sufficient to finance the position. 29 (b) State funds will not be used to replace Tobacco Settlement funds when 30 such funds expire, unless appropriated by the General Assembly and authorized 31 by the Governor.

32 (c) A disclosure of the language contained in (a) and (b) of this Section 33 shall be made available to all new hire and current positions paid from the 34 proceeds of the Tobacco Settlement by the Tobacco Settlement Commission. 35 (d) Whenever applicable the information contained in (a) and (b) of this 36 Section shall be included in the employee handbook and/or Professional 1 Services Contract paid from the proceeds of the Tobacco Settlement.

2 The provisions of this section shall be in effect only from July 1, 2021
3 <u>2022</u> through June 30, 2022 <u>2023</u>.

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SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 7 COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act 8 shall be limited to the appropriation for such agency and funds made 9 available by law for the support of such appropriations; and the restrictions 10 of the State Purchasing Law, the General Accounting and Budgetary Procedures 11 Law, the Regular Salary Procedures and Restrictions Act, or their successors, 12 and other fiscal control laws of this State, where applicable, and 13 regulations promulgated by the Department of Finance and Administration, as 14 authorized by law, shall be strictly complied with in disbursement of said 15 funds.

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17 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 19 LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds 20 disbursed under the authority of the appropriations contained in this act 21 shall be in compliance with the stated reasons for which this act was 22 adopted, as evidenced by Initiated Act 1 of 2000, the Agency Requests, 23 Executive Recommendations and Legislative Recommendations contained in the 24 budget manuals prepared by the Department of Finance and Administration, 25 letters, or summarized oral testimony in the official minutes of the Arkansas 26 Legislative Council or Joint Budget Committee which relate to its passage and 27 adoption.

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29 <u>SECTION 8. EFFECTIVE DATE. This act is effective on and after July 1,</u>
 30 <u>2022.</u>
 31

APPROVED: 3/7/22

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