Stricken language will be deleted and underlined language will be added. Act 142 of the Fiscal Session

1	State of Arkansas	A Bill		
2	93rd General Assemb	ly A DIII		**************************************
3	Fiscal Session, 2022			HOUSE BILL 1062
4		•		
5	By: Joint Budget Con	nmittee		
6		For An Act To Be l	Entitled	
7	A 37. A			EDVICEC
8 9		CT TO MAKE AN APPROPRIATION F OPERATING EXPENSES FOR THE AF		EKAICE2
10		ERSITY - ARKANSAS BIOSCIENCES		р тиг
11		AL YEAR ENDING JUNE 30, 2023;		
12		OSES.	, AND FOR OTHE	K
13	1011			
14				
15		Subtitle		
16		AN ACT FOR THE ARKANSAS STA	TE UNIVERSITY	
17		- ARKANSAS BIOSCIENCES INST	ITUTE	
18		APPROPRIATION FOR THE 2022-	2023 FISCAL	
19		YEAR.		
20				
21				
22	BE IT ENACTED BY	THE GENERAL ASSEMBLY OF THE	STATE OF ARKA	NSAS:
23				
24	SECTION 1.	REGULAR SALARIES - ARKANSAS	BIOSCIENCES I	NSTITUTE. There is
25	hereby establish	ed for the Arkansas State Uni	iversity - Ark	ansas Biosciences
26	Institute for th	e 2022-2023 fiscal year, the	following max	imum number of
27	regular employee	s.		
28				
29				Maximum Annual
30			Maximum	Salary Rate
31	Item		No. of	Fiscal Year
32	No. Title		Employees	2022-2023
33		AS BIOSCIENCES INSTITUTE		
34		MONTH EDUCATIONAL AND GENERA	<u>AL</u>	
35		STRATIVE POSITIONS		
36	(1) Exec.	Dir. of Biosciences Institute	e 1	\$219 , 192



1	(2)	Director, Research & Tech Transfer	1	\$205,490
2	(3)	Asst. Director, Biosciences Institute	1	\$115,656
3	(4)	Project/Program Administrator	6	Ų 1 1 0 , 0 0 0
4	(. /	Project/Program Director	· ·	\$114,890
5		Project/Program Manager		\$104,118
6		Project/Program Specialist		\$89,831
7	(5)	Research Assistant	3	\$74,530
8	(6)	Skilled Trades Pool	1	<i>Ţ.</i> .,555
9	(0)	Skilled Trades Foreman	-	\$62,763
10		Skilled Trades Supervisor		\$60,349
11		Skilled Tradesman		\$58,028
12		Skilled Trades Helper		\$44,096
13		Apprentice Tradesman		\$39,202
14		TWELVE MONTH EDUCATIONAL AND GENERAL		,.,,
15		CLASSIFIED POSITIONS		
16	(7)	Administrative Support Pool	1	
17	, ,	Administrative Assistant		GRADE C115
18		Administrative Analyst		GRADE C115
19		Administrative Support Supervisor		GRADE C113
20		Administrative Specialist III		GRADE C112
21		Administration Support Specialist		GRADE C112
22		Administrative Specialist II		GRADE C109
23		Administrative Support Specialist		GRADE C109
24		Administrative Specialist I		GRADE C106
25	(8)	Laboratory Coordinator	1	GRADE C111
26	(9)	Institutional Svcs. Assistant	3	GRADE C103
27		TWELVE MONTH EDUCATIONAL AND GENERAL		
28		ACADEMIC POSITIONS		
29	(10)	Research Associate	3	\$124,491
30	(11)	Research Graduate Assistant	10	\$48,563
31		NINE MONTH EDUCATIONAL AND GENERAL		
32		ACADEMIC POSITIONS		
33	(12)	Faculty	7	
34		Research Professor		\$201,288
35		Research Associate Professor		\$190,191
36		Research Assistant Professor		\$179,576

1	Research Instructor	\$123,559		
2	MAX. NO. OF EMPLOYEES 38			
3				
4	SECTION 2. EXTRA HELP - ARKANSAS BIOSCIENCES INSTITUTE.	There is		
5	hereby authorized, for the Arkansas State University - Arkans	as Biosciences		
6	Institute for the 2022-2023 fiscal year, the following maximu	m number of		
7	part-time or temporary employees, to be known as "Extra Help"	, payable from		
8	funds appropriated herein for such purposes: fifty (50) temp	orary or part-		
9	time employees, when needed, at rates of pay not to exceed those provided in			
10	the Uniform Classification and Compensation Act, or its successor, or this			
11	act for the appropriate classification.			
12				
13	SECTION 3. APPROPRIATION - ARKANSAS BIOSCIENCES INSTITU	TE. There is		
14	hereby appropriated, to the Arkansas State University, to be	payable from the		
15	Arkansas Biosciences Institute Program Account of the Tobacco Settlement			
16	Program Fund, for personal services and operating expenses of the Arkansas			
17	State University - Arkansas Biosciences Institute for the fis	cal year ending		
18	June 30, 2023, the following:			
19				
19 20	ITEM	FISCAL YEAR		
	ITEM NO.	FISCAL YEAR 2022-2023		
20				
20 21	NO.	2022-2023		
20 21 22	NO. (01) REGULAR SALARIES	2022-2023 \$2,149,024		
20 21 22 23	NO. (01) REGULAR SALARIES (02) EXTRA HELP	2022-2023 \$2,149,024 15,914		
2021222324	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING	2022-2023 \$2,149,024 15,914		
20 21 22 23 24 25	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION	2022-2023 \$2,149,024 15,914 551,206		
20 21 22 23 24 25 26	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	2022-2023 \$2,149,024 15,914 551,206 2,527,694		
20 21 22 23 24 25 26 27	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	2022-2023 \$2,149,024 15,914 551,206 2,527,694		
20 21 22 23 24 25 26 27 28	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	2022-2023 \$2,149,024 15,914 551,206 2,527,694 0		
20 21 22 23 24 25 26 27 28 29	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	2022-2023 \$2,149,024 15,914 551,206 2,527,694 0 0 400,000		
20 21 22 23 24 25 26 27 28 29 30	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	2022-2023 \$2,149,024 15,914 551,206 2,527,694 0 0 400,000		
20 21 22 23 24 25 26 27 28 29 30 31	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	2022-2023 \$2,149,024 15,914 551,206 2,527,694 0 0 400,000 0 \$5,643,838		
20 21 22 23 24 25 26 27 28 29 30 31 32	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED	2022-2023 \$2,149,024 15,914 551,206 2,527,694 0 0 400,000 0 \$5,643,838		
20 21 22 23 24 25 26 27 28 29 30 31 32 33	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED IN	2022-2023 \$2,149,024 15,914 551,206 2,527,694 0 400,000 0 \$5,643,838 TO THE ARKANSAS LAW. TRANSFER		

- l provided by this act.
- The provisions of this section shall be in effect only from July 1, 2021 2022 through June 30, 2022 2023.

4

- 5 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 7 PROVISIONS. The state-supported institution of higher education in this act
- 8 may transfer appropriations between the various line items within each
- 9 appropriation contained in this appropriation act. Such transfers shall be
- 10 made only after the approval of the Department of Higher Education and the
- 11 Chief Fiscal Officer of the State, and the approval of the Legislative
- 12 Council or Joint Budget Committee.
- 13 The General Assembly has determined that the institution in this act could
- 14 be operated more efficiently if some flexibility is given to that institution
- 15 and that flexibility is being accomplished by providing authority to transfer
- 16 between items of appropriation made by this act. Since the General Assembly
- 17 has granted the institution broad powers under the transfer of
- 18 appropriations, it is both necessary and appropriate that the General
- 19 Assembly maintain oversight of the utilization of the transfers by requiring
- 20 prior approval of the Legislative Council or Joint Budget Committee in the
- 21 utilization of the transfer authority. Therefore, the requirement of
- 22 approval by the Legislative Council or Joint Budget Committee is not a
- 23 severable part of this section. If the requirement of approval by the
- 24 Legislative Council or Joint Budget Committee is ruled unconstitutional by a
- 25 court of competent jurisdiction, this entire section is void.
- The provisions of this section shall be in effect only from July 1, $\frac{2021}{1}$
- 27 2022 through June 30, 2022 2023.

28

- 29 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 31 POSITIONS. (a) Nothing in this act shall be construed as a commitment of the
- 32 State of Arkansas or any of its agencies or institutions to continue funding
- 33 any position paid from the proceeds of the Tobacco Settlement in the event
- 34 that Tobacco Settlement funds are not sufficient to finance the position.
- 35 (b) State funds will not be used to replace Tobacco Settlement funds when
- 36 such funds expire, unless appropriated by the General Assembly and authorized

- l by the Governor.
- 2 (c) A disclosure of the language contained in (a) and (b) of this Section
- 3 shall be made available to all new hire and current positions paid from the
- 4 proceeds of the Tobacco Settlement by the Tobacco Settlement Commission.
- 5 (d) Whenever applicable the information contained in (a) and (b) of this
- 6 Section shall be included in the employee handbook and/or Professional
- 7 Services Contract paid from the proceeds of the Tobacco Settlement.
- 8 The provisions of this section shall be in effect only from July 1, 2021
- 9 <u>2022</u> through June 30, 2022 <u>2023</u>.

10

- 11 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 13 COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act
- 14 shall be limited to the appropriation for such agency and funds made
- 15 available by law for the support of such appropriations; and the restrictions
- 16 of the State Purchasing Law, the General Accounting and Budgetary Procedures
- 17 Law, the Regular Salary Procedures and Restrictions Act, or their successors,
- 18 and other fiscal control laws of this State, where applicable, and
- 19 regulations promulgated by the Department of Finance and Administration, as
- 20 authorized by law, shall be strictly complied with in disbursement of said
- 21 funds.

22

- 23 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 25 LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds
- 26 disbursed under the authority of the appropriations contained in this act
- 27 shall be in compliance with the stated reasons for which this act was
- 28 adopted, as evidenced by Initiated Act 1 of 2000, the Agency Requests,
- 29 Executive Recommendations and Legislative Recommendations contained in the
- 30 budget manuals prepared by the Department of Finance and Administration,
- 31 letters, or summarized oral testimony in the official minutes of the Arkansas
- 32 Legislative Council or Joint Budget Committee which relate to its passage and
- 33 adoption.

34

- 35 SECTION 9. EFFECTIVE DATE. This act is effective on and after July 1,
- 36 <u>2022.</u> APPROVED: 3/7/22