

1 State of Arkansas
2 93rd General Assembly
3 Fiscal Session, 2022
4

A Bill

HOUSE BILL 1066

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 COMMUNITY COLLEGE AT HOPE-TEXARKANA FOR THE FISCAL
11 YEAR ENDING JUNE 30, 2023; AND FOR OTHER PURPOSES.
12
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Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS
15 COMMUNITY COLLEGE AT HOPE-TEXARKANA
16 APPROPRIATION FOR THE 2022-2023 FISCAL
17 YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the University of Arkansas Community College at Hope-Texarkana for the
25 2022-2023 fiscal year, the following maximum number of regular employees.
26

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2022-2023
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor	1	\$176,159
(2)	Provost	1	\$141,390
(3)	Vice Chancellor for Administration	1	\$141,390
(4)	Vice Chancellor for Student Affairs	1	\$132,588



1	(5)	Director of Institutional Research	1	\$112,339
2	(6)	Counselor	5	\$107,917
3	(7)	Director	1	\$107,916
4	(8)	Coord of Cont Educ & Business Outreach	1	\$103,466
5	(9)	Dir of Public Relations & Marketing	1	\$103,466
6	(10)	Registrar	1	\$103,466
7	(11)	Director of Financial Aid	1	\$103,260
8	(12)	Director of Planning & Assessment	1	\$102,341
9	(13)	Director of Computer Services	1	\$101,535
10	(14)	Dir Business & Industrial Training	1	\$100,523
11	(15)	Business Manager	1	\$99,177
12	(16)	Director of Development	1	\$96,024
13	(17)	Director of Physical Plant	1	\$95,725
14	(18)	Dir. of Safety & Emergency Management	1	\$95,725
15	(19)	Director of Admissions	1	\$94,329
16	(20)	Controller	1	\$92,468
17	(21)	Dir of Acad. Advising and Career Ser	1	\$88,407
18	(22)	Assistant Director	1	\$73,506
19	(23)	Director of Administrative Support	1	\$68,955
20	(24)	Network Support Analyst	1	\$65,273
21	(25)	Skilled Trades Pool	2	
22		Skilled Trades Foreman		\$62,763
23		Skilled Trades Supervisor		\$60,349
24		Skilled Tradesman		\$58,028
25		Skilled Trades Helper		\$44,096
26		Apprentice Tradesman		\$39,202
27	(26)	Computer Support Technician	1	\$58,028
28	(27)	Telecommunications Specialist	2	\$55,796
29		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
30		<u>CLASSIFIED & NON-CLASSIFIED POSITIONS</u>		
31	(28)	Fiscal Support Pool	3	
32		Fiscal Support Manager		\$77,934
33		Fiscal Support Supervisor		\$64,056
34		Accountant II		\$61,593
35		Accountant I		\$59,224
36		Fiscal Support Analyst		\$56,946

1		Fiscal Support Specialist		\$50,625
2		Accounting Technician		\$46,805
3		Fiscal Support Technician		\$43,274
4	(29)	HEI Program Coordinator	1	GRADE C116
5	(30)	Public Information Specialist	1	GRADE C116
6	(31)	Financial Aid Analyst	2	GRADE C115
7	(32)	Maintenance Supervisor	1	GRADE C115
8	(33)	Special Events Manager	1	GRADE C115
9	(34)	Administrative Support Pool	18	
10		Administrative Assistant		GRADE C115
11		Administrative Analyst		GRADE C115
12		Administrative Support Supervisor		GRADE C113
13		Administrative Specialist III		GRADE C112
14		Administration Support Specialist		GRADE C112
15		Administrative Specialist II		GRADE C109
16		Administrative Support Specialist		GRADE C109
17		Administrative Specialist I		GRADE C106
18	(35)	Security Officer Supervisor	1	GRADE C113
19	(36)	Payroll Technician	1	GRADE C112
20	(37)	Purchasing Technician	1	GRADE C112
21	(38)	Library Technician	2	\$45,005
22	(39)	Maintenance Assistant	5	GRADE C108
23	(40)	Institutional Services Supervisor	1	GRADE C104
24	(41)	Institutional Services Assistant	4	GRADE C103
25		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
26		<u>ACADEMIC POSITIONS</u>		
27	(42)	Division Chairperson	4	\$123,738
28	(43)	Librarian	1	\$112,339
29	(44)	Instructor - Nursing & Allied Health	8	\$101,821
30	(45)	Academic Advisor	1	\$65,325
31		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
32		<u>ACADEMIC POSITIONS</u>		
33	(46)	Faculty	62	\$94,252
34	(47)	Part-Time Faculty	55	\$47,435
35		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
36		<u>NON-CLASSIFIED POSITIONS</u>		

1 (48) Director of Food Service 1 \$89,414
 2 MAX. NO. OF EMPLOYEES 207
 3

4 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 5 the University of Arkansas Community College at Hope-Texarkana for the 2022-
 6 2023 fiscal year, the following maximum number of part-time or temporary
 7 employees, to be known as "Extra Help", payable from funds appropriated
 8 herein for such purposes: two hundred (200) temporary or part-time
 9 employees, when needed, at rates of pay not to exceed those provided in the
 10 Uniform Classification and Compensation Act, or its successor, or this act
 11 for the appropriate classification.
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13 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 14 appropriated, to the University of Arkansas Community College at Hope-
 15 Texarkana, to be payable from the University of Arkansas Community College at
 16 Hope-Texarkana Fund, for personal services of the University of Arkansas
 17 Community College at Hope-Texarkana for the fiscal year ending June 30, 2023,
 18 the following:
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20 ITEM	FISCAL YEAR
21 <u>NO.</u>	<u>2022-2023</u>
22 (01) REGULAR SALARIES	\$5,336,772
23 (02) PERSONAL SERVICES MATCHING	<u>1,600,000</u>
24 TOTAL AMOUNT APPROPRIATED	<u><u>\$6,936,772</u></u>

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 26 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 27 to the University of Arkansas Community College at Hope-Texarkana, to be
 28 payable from cash funds as defined by Arkansas Code 19-4-801, for personal
 29 services and operating expenses of the University of Arkansas Community
 30 College at Hope-Texarkana for the fiscal year ending June 30, 2023, the
 31 following:
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33 ITEM	FISCAL YEAR
34 <u>NO.</u>	<u>2022-2023</u>
35 (01) REGULAR SALARIES	\$1,744,197
36 (02) EXTRA HELP	500,000

1	(03) PERSONAL SERVICES MATCHING	700,000
2	(04) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	4,825,000
4	(B) CONF. & TRAVEL	75,000
5	(C) PROF. FEES	250,000
6	(D) CAP. OUTLAY	500,000
7	(E) DATA PROC.	0
8	(05) CAPITAL IMPROVEMENTS	7,000,000
9	(06) DEBT SERVICE	600,000
10	(07) PROMOTIONAL ITEMS	<u>25,000</u>
11	TOTAL AMOUNT APPROPRIATED	<u>\$16,219,197</u>

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13 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 14 authorized by this act shall be limited to the appropriation for such agency
 15 and funds made available by law for the support of such appropriations; and
 16 the restrictions of the State Procurement Law, the General Accounting and
 17 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 18 Procedures and Restrictions Act, the Higher Education Expenditures
 19 Restrictions Act, or their successors, and other fiscal control laws of this
 20 State, where applicable, and regulations promulgated by the Department of
 21 Finance and Administration, as authorized by law, shall be strictly complied
 22 with in disbursement of said funds.

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24 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 25 Assembly that any funds disbursed under the authority of the appropriations
 26 contained in this act shall be in compliance with the stated reasons for
 27 which this act was adopted, as evidenced by the Agency Requests, Executive
 28 Recommendations and Legislative Recommendations contained in the budget
 29 manuals prepared by the Department of Finance and Administration, letters, or
 30 summarized oral testimony in the official minutes of the Arkansas Legislative
 31 Council or Joint Budget Committee which relate to its passage and adoption.

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33 SECTION 7. EFFECTIVE DATE. This act is effective on and after July 1,
 34 2022.

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APPROVED: 3/7/22

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