Stricken language will be deleted and underlined language will be added. Act 176 of the Fiscal Session

1	GState of Arkansas As Engrossed: <u>S2/22/</u>	'22 S3/1/22	
2	93rd General Assembly A Bill		
3	Fiscal Session, 2022		SENATE BILL 38
4			
5	By: Joint Budget Committee		
6			
7	For An Act To Be	Entitled	
8	AN ACT TO MAKE AN APPROPRIATION 1	FOR PERSONAL S	ERVICES
9	AND OPERATING EXPENSES FOR THE DI	EPARTMENT OF	
10	AGRICULTURE FOR THE FISCAL YEAR 1	ENDING JUNE 30	, 2023;
11	AND FOR OTHER PURPOSES.		
12			
13	Subtitle		
14	AN ACT FOR THE DEPARTMENT O	F AGRICULTURE	
15	APPROPRIATION FOR THE 2022-	2023 FISCAL	
16	YEAR.		
17			
18			
19	BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE	STATE OF ARKA	NSAS:
20			
21	SECTION 1. REGULAR SALARIES - SHARED SI	ERVICES. Ther	e is hereby
22	established for the Department of Agriculture	e for the 2022	-2023 fiscal year,
23	the following maximum number of regular emplo	oyees.	
24			
25			Maximum Annual
26		Maximum	Salary Rate
27	Item Class	No. of	Fiscal Year
28	No. Code Title	Employees	2022-2023
29	(1) SC001 SECRETARY OF AGRICULTURE	1	GRADE SE05
30	(2) U072U DEPUTY SECRETARY OF AGRICULTURE	1	GRADE SE02
31	(3) U057U AGRI LABORATORY DIRECTOR	1	GRADE SE01
32	(4) L104C AGRI LABORATORY COORDINATOR	1	GRADE MP04
33	(5) D007C INFORMATION SYSTEMS MANAGER	1	GRADE IT08
34	(6) D054C COMPUTER SUPPORT COORDINATOR	1	GRADE IT05
35	(7) D063C COMPUTER SUPPORT SPECIALIST	1	GRADE IT05
36	(8) D061C INFORMATION SYS COORDINATION SPI	EC 1	GRADE IT05



1	(9)	D057C INFORMATION TECHNOLOGY MANAGER	1	GRADE IT05
2	(10)	D052C SOFTWARE SUPPORT ANALYST	1	GRADE IT05
3	(11)	D056C SYSTEMS COORDINATION ANALYST	1	GRADE ITO5
4	(12)	A010C AGENCY CONTROLLER II	1	GRADE GS13
5	(13)	B006C AGRI CONSERVATION DIVISION MGR	1	GRADE GS13
6	(14)	A010N AGRICULTURE CHIEF FISCAL OFFICER	1	GRADE GS13
7	(15)	NOO1C DEPUTY CHIEF FINANCIAL OFFICER	1	GRADE GS13
8	(16)	G004C MANAGING ATTORNEY	2	GRADE GS13
9	(17)	B002C AGRI DIRECTOR OF MARKETING	1	GRADE GS12
10	(18)	ROO6C HUMAN RESOURCES ADMINISTRATOR	1	GRADE GS12
11	(19)	A027C ACCOUNTING OPERATIONS MANAGER	1	GRADE GS11
12	(20)	B010C AGRI DIVISION MANAGER	1	GRADE GS11
13	(21)	G047C ATTORNEY SPECIALIST	1	GRADE GS11
14	(22)	G076C ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10
15	(23)	T110C AGRI LAW ENFORCEMENT CHIEF	1	GRADE GS10
16	(24)	B144C FARM SCHOOL COORDINATOR	1	GRADE GS10
17	(25)	A050C AGENCY FISCAL MANAGER	2	GRADE GS09
18	(26)	G109C GRANTS MANAGER	2	GRADE GS09
19	(27)	P004C PUBLIC INFORMATION MANAGER	1	GRADE GS09
20	(28)	A082C ACCOUNTANT II	1	GRADE GS08
21	(29)	BO49C AGRI PROGRAM MANAGER	4	GRADE GS08
22	(30)	G126C FINANCE PROGRAM COORDINATOR	1	GRADE GS08
23	(31)	B058C STAFF FORESTER	1	GRADE GS08
24	(32)	A089C ACCOUNTANT I	1	GRADE GS07
25	(33)	X109C AGRI INVESTIGATOR	2	GRADE GS07
26	(34)	R024C ASSISTANT PERSONNEL MANAGER	2	GRADE GS07
27	(35)	CO10C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
28	(36)	G147C GRANTS COORDINATOR	1	GRADE GS07
29	(37)	A073C PROGRAM/FIELD AUDITOR SUPERVISOR	1	GRADE GS07
30	(38)	CO37C ADMINISTRATIVE ANALYST	2	GRADE GS06
31	(39)	PO49C GRAPHIC ARTIST	1	GRADE GS06
32	(40)	G179C LEGAL SERVICES SPECIALIST	1	GRADE GS06
33	(41)	PO27C PUBLIC INFORMATION SPECIALIST	1	GRADE GS06
34	(42)	VO14C BUYER	4	GRADE GS05
35	(43)	A091C FISCAL SUPPORT ANALYST	3	GRADE GS05
36	(44)	R032C HUMAN RESOURCES PROGRAM REP	1	GRADE GS05

34

35

36

No. Code Title

(3) U003U STATE FORESTER

(1) U048U LIVESTOCK & POULTRY DIVISION MGR

(2) U044U PLANT INDUSTRY DIVISION DIRECTOR

1	(45)	CO56C ADMINISTRATIVE SPECIALIST III	1	GRADE GS04
2	(46)	A098C FISCAL SUPPORT SPECIALIST	2	GRADE GS04
3		MAX. NO. OF EMPLOYEES	61	
4				
5		SECTION 2. APPROPRIATION - SHARED SET	RVICES PAYING ACC	OUNT. There is
6	hereby	appropriated, to the Department of A	Agriculture, to b	e payable from the
7	paying	g account as determined by the Chief l	Fiscal Officer of	the State, for
8	person	nal services and operating expenses of	f the Department	of Agriculture -
9	Shared	d Services for the fiscal year ending	June 30, 2023, t	he following:
10				
11	ITEM			FISCAL YEAR
12	NO.			2022-2023
13	(01)	REGULAR SALARIES		\$3,553,581
14	(02)	EXTRA HELP		21,900
15	(03)	PERSONAL SERVICES MATCHING		1,152,569
16	(04)	UNIFORM ALLOWANCE		140,000
17	(05)	MAINT. & GEN. OPERATION		
18		(A) OPER. EXPENSE		2,712,067
19		(B) CONF. & TRAVEL		33,500
20		(C) PROF. FEES		904,500
21		(D) CAP. OUTLAY		200,000
22		(E) DATA PROC.		0
23	(06)	PROMOTIONAL ITEMS		60,000
24		TOTAL AMOUNT APPROPRIATED		\$8,778,117
25				
26		SECTION 3. REGULAR SALARIES - OPERAT	IONS. There is h	ereby established
27	for th	ne Department of Agriculture for the 2	2022-2023 fiscal	year, the
28	follow	ving maximum number of regular employe	ees.	
29				
30				Maximum Annual
31			Maximum	Salary Rate
32	Item	Class	No. of	Fiscal Year
2.2	M -	O. 1. m:-1.	E1	2022 2022

2022-2023

GRADE SE01

GRADE SE01

GRADE SE01

Employees

1

1

1	(4)	BOO4N STATE VETERINARIAN	1	GRADE MP05
2	(5)	L106C VETERINARY SPECIALIST	6	GRADE MP04
3	(6)	NO58N AGRI DEPUTY DIRECTOR OF ARLPC	1	GRADE GS13
4	(7)	BOO1C DEPUTY STATE FORESTER	1	GRADE GS13
5	(8)	GO36N AGRI PLANT BOARD ASST DIRECTOR	1	GRADE GS12
6	(9)	B010C AGRI DIVISION MANAGER	6	GRADE GS11
7	(10)	B014C ASST STATE FORESTER	2	GRADE GS11
8	(11)	B022C DISTRICT FORESTER	8	GRADE GS10
9	(12)	X217C NATIONAL POULTRY IMPROVEMENT PLAN COOR	RD 1	GRADE GS10
10	(13)	B136C AGRI LAB QUALITY MANAGER	1	GRADE GS09
11	(14)	S005C AVIATION MANAGER	1	GRADE GS09
12	(15)	B037C CHEMIST SUPERVISOR	2	GRADE GS09
13	(16)	B034C MICROBIOLOGIST SUPERVISOR	5	GRADE GS09
14	(17)	B038C STATE FOREST MANAGER	1	GRADE GS09
15	(18)	BO49C AGRI PROGRAM MANAGER	21	GRADE GS08
16	(19)	X148C AIRCRAFT PILOT	4	GRADE GS08
17	(20)	B067C ARCHAEOLOGIST	3	GRADE GS08
18	(21)	B127C SENIOR MICROBIOLOGIST	1	GRADE GS08
19	(22)	B058C STAFF FORESTER	5	GRADE GS08
20	(23)	A089C ACCOUNTANT I	1	GRADE GS07
21	(24)	CO15C AGRI ADMINISTRATIVE COORDINATOR	2	GRADE GS07
22	(25)	X058C AGRI COMMODITY AREA SUPERVISOR	2	GRADE GS07
23	(26)	X111C AGRI INSPECTOR SUPERVISOR	4	GRADE GS07
24	(27)	X109C AGRI INVESTIGATOR	1	GRADE GS07
25	(28)	B072C AGRI PROGRAM COORDINATOR	8	GRADE GS07
26	(29)	BO81C CHEMIST	14	GRADE GS07
27	(30)	BOSOC FORESTER	38	GRADE GS07
28	(31)	B077C MICROBIOLOGIST	11	GRADE GS07
29	(32)	CO37C ADMINISTRATIVE ANALYST	4	GRADE GS06
30	(33)	X146C AGRI INSPECTOR III	34	GRADE GS06
31	(34)	B147C AGRI PROGRAM SPECIALIST	3	GRADE GS06
32	(35)	D076C COMMUNICATIONS SYSTEMS SUPERVISOR	1	GRADE GS06
33	(36)	BO88C COUNTY FOREST RANGER	61	GRADE GS06
34	(37)	B078C METROLOGIST	2	GRADE GS06
35	(38)	A084C PROGRAM/FIELD AUDIT SPECIALIST	2	GRADE GS06
36	(39)	PO27C PUBLIC INFORMATION SPECIALIST	1	GRADE GS06

1	(40)	E046C TRAINING INSTRUCTOR	1	GRADE GS06
2	(41)	X157C AGRI INSPECTOR II	101	GRADE GS05
3	(42)	X097C AGRI SPECIALIST	1	GRADE GS05
4	(43)	S036C AUTO/DIESEL MECHANIC SUPERVISOR	2	GRADE GS05
5	(44)	VO14C BUYER	2	GRADE GS05
6	(45)	B098C FOREST RANGER II	113	GRADE GS05
7	(46)	CO54C LOCAL OFFICE ADMIN SPECIALIST	10	GRADE GS05
8	(47)	D081C TELECOMMUNICATIONS SPECIALIST	8	GRADE GS05
9	(48)	CO56C ADMINISTRATIVE SPECIALIST III	8	GRADE GS04
10	(49)	BO96C AGRI SEED ANALYST	6	GRADE GS04
11	(50)	S053C AUTO/DIESEL MECHANIC	4	GRADE GS04
12	(51)	SO40C CALIBRATION TECHNICIAN	2	GRADE GS04
13	(52)	B111C LABORATORY TECHNICIAN	1	GRADE GS04
14	(53)	B101C NATURAL RESOURCES PROGRAM TECHNICIAN	4	GRADE GS04
15	(54)	CO73C ADMINISTRATIVE SPECIALIST II	15	GRADE GS03
16		MAX. NO. OF EMPLOYEES	541	

SECTION 4. EXTRA HELP. There is hereby authorized, for the Department of Agriculture for the 2022-2023 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred seventy-six (176) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 5. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Agriculture, to be payable from the Department of Agriculture Fund Account, for personal services and operating expenses of the Department of Agriculture - Operations for the fiscal year ending June 30, 2023, the following:

32	ITEM		FISCAL YEAR
33	NO.		2022-2023
34	(01)	REGULAR SALARIES	\$9,916,216
35	(02)	EXTRA HELP	74,131
36	(03)	PERSONAL SERVICES MATCHING	3,490,180

36

1	(04)	OVERTIME	21,571
2	(05)	UNIFORM ALLOWANCE	3,200
3	(06)	MAINT. & GEN. OPERATION	
4		(A) OPER. EXPENSE	1,716,961
5		(B) CONF. & TRAVEL	33,613
6		(C) PROF. FEES	33,500
7		(D) CAP. OUTLAY	0
8		(E) DATA PROC.	0
9	(07)	PAYMENT IN LIEU OF TAXES	6,148
10	(80)	BOLL WEEVIL PROGRAM	5,000
11		TOTAL AMOUNT APPROPRIATED	\$15,300,520
12			
13		SECTION 6. APPROPRIATION - LIVESTOCK AND POULTRY - ANI	MAL DISEASE
14	CONTR	OL AND ERADICATION PROGRAM. There is hereby appropriate	ed, to the
15	Depar	tment of Agriculture, to be payable from the Livestock	and Poultry
16	Commi	ssion Disease and Pest Control Fund, for personal servi	ces and operating
17	expen	ses of the Department of Agriculture - Livestock and Po	ultry Commission
18	- Ani	mal Disease Control and Eradication Program for the fis	cal year ending
19	June	30, 2023, the following:	
20			
21	ITEM		FISCAL YEAR
22	NO.		2022-2023
23	(01)	REGULAR SALARIES	\$554,459
24	(02)	EXTRA HELP	55,000
25	(03)	PERSONAL SERVICES MATCHING	218,292
26	(04)	MAINT. & GEN. OPERATION	
27		(A) OPER. EXPENSE	163,846
28		(B) CONF. & TRAVEL	0
29		(C) PROF. FEES	0
30		(D) CAP. OUTLAY	120,000
31		(E) DATA PROC.	0
32		TOTAL AMOUNT APPROPRIATED	\$1,111,597
33			
34			

There is hereby appropriated, to the Department of Agriculture, to be payable

from the Poultry and Egg Grading Fund, for personal services and operating

1	expen	ses of the Department of Agriculture - Livestock and I	Poultry Commission		
2	- Egg	- Egg Grading Program for the fiscal year ending June 30, 2023, the			
3	follo	wing:			
4					
5	ITEM		FISCAL YEAR		
6	NO.		2022-2023		
7	(01)	REGULAR SALARIES	\$1,377,781		
8	(02)	EXTRA HELP	67,500		
9	(03)	PERSONAL SERVICES MATCHING	600,176		
10	(04)	OVERTIME	300,000		
11	(05)	MAINT. & GEN. OPERATION			
12		(A) OPER. EXPENSE	202,971		
13		(B) CONF. & TRAVEL	18,350		
14		(C) PROF. FEES	0		
15		(D) CAP. OUTLAY	100,000		
16		(E) DATA PROC.	0		
17	(06)	REFUNDS/REIMBURSEMENTS	887,968		
18	(07)	EGG PROMOTION EXPENSE	64,500		
19		TOTAL AMOUNT APPROPRIATED	\$3,619,246		
20					
21		SECTION 8. APPROPRIATION - AGRI LABORATORY TESTING.	There is hereby		
22	appro	priated, to the Department of Agriculture, to be payab	ole from the		
23	Lives	tock and Poultry Special Revenue Fund, for personal se	ervices and		
24	opera	ting expenses of the Department of Agriculture - Agri	Laboratory Testing		
25	for t	the fiscal year ending June 30, 2023, the following:			
26					
27	ITEM		FISCAL YEAR		
28	NO.		2022-2023		
29	(01)	REGULAR SALARIES	\$132,546		
30	(02)	EXTRA HELP	34,500		
31	(03)	PERSONAL SERVICES MATCHING	51,659		
32	(04)	MAINT. & GEN. OPERATION			
33		(A) OPER. EXPENSE	1,575,245		
34		(B) CONF. & TRAVEL	25,000		
35		(C) PROF. FEES	0		
36		(D) CAP. OUTLAY	310,000		

1	(E) DATA PROC.	0
2	(05) NAHLN ENHANCEMENT PROJECT	71,500
3	TOTAL AMOUNT APPROPRIATED	\$2,200,450
4		
5	SECTION 9. APPROPRIATION - LIVESTOCK AND POULTRY -	- EQUINE INFECTIOUS
6	ANEMIA. There is hereby appropriated, to the Department	of Agriculture, to
7	be payable from the Livestock and Poultry Equine Infecti	lous Anemia Control
8	Fund, for personal services and operating expenses of th	ne Department of
9	Agriculture - Livestock and Poultry Commission - Equine	Infectious Anemia for
10	the fiscal year ending June 30, 2023, the following:	
11		
12	ITEM	FISCAL YEAR
13	NO.	2022-2023
14	(01) REGULAR SALARIES	\$76 , 551
15	(02) PERSONAL SERVICES MATCHING	29,560
16	(03) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	183,046
18	(B) CONF. & TRAVEL	0
19	(C) PROF. FEES	0
20	(D) CAP. OUTLAY	100,000
21	(E) DATA PROC.	0
22	TOTAL AMOUNT APPROPRIATED	<u>\$389,157</u>
23		
24	SECTION 10. APPROPRIATION - LIVESTOCK AND POULTRY	- ANIMAL HEALTH.
25	There is hereby appropriated, to the Department of Agric	culture, to be payable
26	from the federal funds as designated by the Chief Fiscal	Officer of the
27	State, for personal services and operating expenses of t	the Department of
28	Agriculture - Livestock and Poultry Commission - Animal	Health for the fiscal
29	year ending June 30, 2023, the following:	
30		
31	ITEM	FISCAL YEAR
32	NO.	2022-2023
33	(01) REGULAR SALARIES	\$385,673
34	(02) EXTRA HELP	8,311
35	(03) PERSONAL SERVICES MATCHING	146,901
36	(04) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	118,111
2	(B) CONF. & TRAVEL	5,350
3	(C) PROF. FEES	0
4	(D) CAP. OUTLAY	0
5	(E) DATA PROC.	0
6	TOTAL AMOUNT APPROPRIATED	<u>\$664,346</u>
7		
8	SECTION 11. APPROPRIATION - PLANT BOARD - A	DMINISTRATION/PEST CONTROL.
9	There is hereby appropriated, to the Department o	f Agriculture, to be payable
10	from the Plant Board Fund, for personal services	and operating expenses of
11	the Department of Agriculture - State Plant Board	- Administration/Pest
12	Control for the fiscal year ending June 30, 2023,	the following:
13		
14	ITEM	FISCAL YEAR
15	NO.	2022-2023
16	(01) REGULAR SALARIES	\$3,223,918
17	(02) EXTRA HELP	700,000
18	(03) PERSONAL SERVICES MATCHING	1,228,014
19	(04) OVERTIME	200,000
20	(05) MAINT. & GEN. OPERATION	
21	(A) OPER. EXPENSE	852,968
22	(B) CONF. & TRAVEL	103,613
23	(C) PROF. FEES	594,510
24	(D) CAP. OUTLAY	885,000
25	(E) DATA PROC.	0
26	(06) PROJECT PLANNING, EDUCATION, AND	
27	OUTREACH GRANTS AND AID	394,140
28	(07) PEST ERADICATION	1,000,000
29	(08) LICENSING & ENFORCEMENT	55 , 346
30	TOTAL AMOUNT APPROPRIATED	<u>\$9,237,509</u>
31		
32	SECTION 12. APPROPRIATION - PLANT BOARD - P	UBLIC GRAIN WAREHOUSE
33	INSPECTION PROGRAM. There is hereby appropriated	, to the Department of
34	Agriculture, to be payable from the Plant Board F	und, for personal services
35	and operating expenses of the Department of Agric	ulture - State Plant Board -
36	Public Grain Warehouse Inspection Program for the	fiscal year ending June 30,

1	2023,	the	following:
2			

3	ITEM		FISCAL YEAR
4	NO.		2022-2023
5	(01)	REGULAR SALARIES	\$164,920
6	(02)	PERSONAL SERVICES MATCHING	60,421
7	(03)	MAINT. & GEN. OPERATION	
8		(A) OPER. EXPENSE	60,614
9		(B) CONF. & TRAVEL	4,613
10		(C) PROF. FEES	1,200
11		(D) CAP. OUTLAY	0
12		(E) DATA PROC.	0
13		TOTAL AMOUNT APPROPRIATED	<u>\$291,768</u>

15 SECTION 13. APPROPRIATION - PLANT BOARD - PESTICIDE SURVEILLANCE.

There is hereby appropriated, to the Department of Agriculture, to be payable from the Plant Board Fund, for personal services and operating expenses of the Department of Agriculture - State Plant Board - Pesticide Surveillance for the fiscal year ending June 30, 2023, the following:

21	ITEM		FISCAL YEAR
22	NO.		2022-2023
23	(01)	REGULAR SALARIES	\$153,013
24	(02)	PERSONAL SERVICES MATCHING	57,619
25	(03)	MAINT. & GEN. OPERATION	
26		(A) OPER. EXPENSE	40,783
27		(B) CONF. & TRAVEL	6,000
28		(C) PROF. FEES	0
29		(D) CAP. OUTLAY	0
30		(E) DATA PROC.	0
31		TOTAL AMOUNT APPROPRIATED	<u>\$257,415</u>

SECTION 14. APPROPRIATION - PLANT BOARD - APIARY. There is hereby appropriated, to the Department of Agriculture, to be payable from the Plant Board Fund, for personal services and operating expenses of the Department of Agriculture - State Plant Board - Apiary for the fiscal year ending June 30,

1	2023,	the following:	
2			
3	ITEM		FISCAL YEAR
4	NO.		2022-2023
5	(01)	REGULAR SALARIES	\$112 , 555
6	(02)	EXTRA HELP	10,000
7	(03)	PERSONAL SERVICES MATCHING	39,874
8	(04)	MAINT. & GEN. OPERATION	
9		(A) OPER. EXPENSE	42,170
10		(B) CONF. & TRAVEL	0
11		(C) PROF. FEES	0
12		(D) CAP. OUTLAY	0
13		(E) DATA PROC.	0
14		TOTAL AMOUNT APPROPRIATED	<u>\$204,599</u>
15			
16		SECTION 15. APPROPRIATION - AGRI PRODUCT MARKETING PR	OGRAM. There is
17	hereb	y appropriated, to the Department of Agriculture, to b	e payable from the
	c 1		
18	reder	ral funds as designated by the Chief Fiscal Officer of	the State, for
18 19		ral funds as designated by the Chief Fiscal Officer of onal services and operating expenses of the Department	
	perso		of Agriculture -
19	perso Agri	onal services and operating expenses of the Department	of Agriculture -
19 20	perso Agri	onal services and operating expenses of the Department Product Marketing Program for the fiscal year ending J	of Agriculture -
19 20 21	perso Agri	onal services and operating expenses of the Department Product Marketing Program for the fiscal year ending J	of Agriculture -
19 20 21 22	perso Agri follo	onal services and operating expenses of the Department Product Marketing Program for the fiscal year ending J	of Agriculture - Tune 30, 2023, the
19 20 21 22 23	person Agri follo	onal services and operating expenses of the Department Product Marketing Program for the fiscal year ending J	of Agriculture - June 30, 2023, the FISCAL YEAR
19 20 21 22 23 24	Agri follo	onal services and operating expenses of the Department Product Marketing Program for the fiscal year ending Jowing:	of Agriculture - Tune 30, 2023, the FISCAL YEAR 2022-2023
19 20 21 22 23 24 25	personal per	onal services and operating expenses of the Department Product Marketing Program for the fiscal year ending Jowing: REGULAR SALARIES	of Agriculture - June 30, 2023, the FISCAL YEAR 2022-2023 \$209,460
19 20 21 22 23 24 25 26	personal per	onal services and operating expenses of the Department Product Marketing Program for the fiscal year ending Jowing: REGULAR SALARIES EXTRA HELP	of Agriculture - fune 30, 2023, the FISCAL YEAR 2022-2023 \$209,460 20,000
19 20 21 22 23 24 25 26 27	Personal Agrifollo of the second of the seco	onal services and operating expenses of the Department Product Marketing Program for the fiscal year ending Jowing: REGULAR SALARIES EXTRA HELP PERSONAL SERVICES MATCHING	of Agriculture - June 30, 2023, the FISCAL YEAR 2022-2023 \$209,460 20,000 79,500
19 20 21 22 23 24 25 26 27 28	Personal Per	onal services and operating expenses of the Department Product Marketing Program for the fiscal year ending Jowing: REGULAR SALARIES EXTRA HELP PERSONAL SERVICES MATCHING OVERTIME	of Agriculture - June 30, 2023, the FISCAL YEAR 2022-2023 \$209,460 20,000 79,500
19 20 21 22 23 24 25 26 27 28 29	Personal Per	onal services and operating expenses of the Department Product Marketing Program for the fiscal year ending Jowing: REGULAR SALARIES EXTRA HELP PERSONAL SERVICES MATCHING OVERTIME MAINT. & GEN. OPERATION	of Agriculture - June 30, 2023, the FISCAL YEAR 2022-2023 \$209,460 20,000 79,500 13,000
19 20 21 22 23 24 25 26 27 28 29 30	Personal Per	Product Marketing Program for the fiscal year ending Jowing: REGULAR SALARIES EXTRA HELP PERSONAL SERVICES MATCHING OVERTIME MAINT. & GEN. OPERATION (A) OPER. EXPENSE	of Agriculture - fune 30, 2023, the FISCAL YEAR 2022-2023 \$209,460 20,000 79,500 13,000
19 20 21 22 23 24 25 26 27 28 29 30 31	Personal Per	Product Marketing Program for the fiscal year ending Jowing: REGULAR SALARIES EXTRA HELP PERSONAL SERVICES MATCHING OVERTIME MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	of Agriculture - June 30, 2023, the FISCAL YEAR 2022-2023 \$209,460 20,000 79,500 13,000 187,210 93,210
19 20 21 22 23 24 25 26 27 28 29 30 31 32	Personal Per	Product Marketing Program for the fiscal year ending Jowing: REGULAR SALARIES EXTRA HELP PERSONAL SERVICES MATCHING OVERTIME MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	of Agriculture - fune 30, 2023, the FISCAL YEAR 2022-2023 \$209,460 20,000 79,500 13,000 187,210 93,210 50,000
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	Personal Per	representation of the Department Product Marketing Program for the fiscal year ending Jowing: REGULAR SALARIES EXTRA HELP PERSONAL SERVICES MATCHING OVERTIME MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	of Agriculture - fune 30, 2023, the FISCAL YEAR 2022-2023 \$209,460 20,000 79,500 13,000 187,210 93,210 50,000 0

1	(08) FERAL HOG HANDBOOK	35,000
2	TOTAL AMOUNT APPROPRIATED	\$1,431,439
3		
4	SECTION 16. APPROPRIATION - PLANT BOARD - REFUNDS/TRANS	SFERS. There is
5	hereby appropriated, to the Department of Agriculture, to be	payable from
6	cash funds as defined by Arkansas Code 19-4-801, for operating	ng expenses,
7	refunds, and transfers to the State Treasury by the Departmen	nt of Agriculture
8	- State Plant Board - Refunds/Transfers for the fiscal year	ending June 30,
9	2023, the following:	
10		
11	ITEM	FISCAL YEAR
12	_NO.	2022-2023
13	(01) MAINT. & GEN. OPERATION	
14	(A) OPER. EXPENSE	\$500
15	(B) CONF. & TRAVEL	0
16	(C) PROF. FEES	0
17	(D) CAP. OUTLAY	0
18	(E) DATA PROC.	0
19	(02) REFUNDS/REIMBURSEMENTS	4,515,100
20	TOTAL AMOUNT APPROPRIATED	\$4,515,600
21		
22	SECTION 17. APPROPRIATION - PLANT BOARD - PESTICIDE/PLA	ANT REGULATORY
23	PROGRAM. There is hereby appropriated, to the Department of	Agriculture, to
24	be payable from the Abandoned Agricultural Pesticide and Plan	nt Regulator
25	Disposal Trust Fund, for operating expenses of the Department	t of Agriculture
26	- State Plant Board - Pesticide/Plant Regulatory Program for	the fiscal year
27	ending June 30, 2023, the following:	
28		
29	ITEM	FISCAL YEAR
30	NO.	2022-2023
31	(01) MAINT. & GEN. OPERATION	
32	(A) OPER. EXPENSE	\$1,500,000
33	(B) CONF. & TRAVEL	0
34	(C) PROF. FEES	0
35	(D) CAP. OUTLAY	0
36	(E) DATA PROC.	0

1		TOTAL AMOUNT APPROPRIATED	\$1,500,000
2			
3		SECTION 18. APPROPRIATION - AGRI UNIVERSITY SCHOLARS	SHIP PROGRAM. There
4	is he	reby appropriated, to the Department of Agriculture,	to be payable from
5	the F	Plant Board Fund, for grants for internships and scho	larships from civil
6	penal	ties collected by the Department of Agriculture - Ag	ri University
7	Schol	arship Program for the fiscal year ending June 30, 20	023, the following:
8			
9	ITEM		FISCAL YEAR
10	NO.		2022-2023
11	(01)	ASU COLLEGE OF AGRICULTURE FOR	
12		INTERNSHIPS & SCHOLARSHIPS	\$250,000
13	(02)	ATU AGRICULTURE DEPT. FOR INTERNSHIPS	
14		& SCHOLARSHIPS	250,000
15	(03)	SAU AGRICULTURE DEPT. FOR INTERNSHIPS	
16		& SCHOLARSHIPS	250,000
17	(04)	U OF A-DIV. OF AGRICULTURE FOR	
18		INTERNSHIPS & SCHOLARSHIPS	<u>250,000</u>
19		TOTAL AMOUNT APPROPRIATED	\$1,000,000
20			
21		SECTION 19. APPROPRIATION - FORESTRY - OPERATIONS.	There is hereby
22	appro	priated, to the Department of Agriculture, to be pay	able from the State
23	Fores	try Fund, for personal services and operating expense	es of the Department
24	of Ag	riculture - State Forestry Commission - Operations fo	or the fiscal year
25	endin	g June 30, 2023, the following:	
26			
27	ITEM		FISCAL YEAR
28	NO.		2022-2023
29	(01)	REGULAR SALARIES	\$6,744,633
30	(02)	EXTRA HELP	255,855
31	(03)	PERSONAL SERVICES MATCHING	2,514,800
32	(04)	OVERTIME	52,400
33	(05)	UNIFORM ALLOWANCE	0
34	(06)	MAINT. & GEN. OPERATION	
35		(A) OPER. EXPENSE	2,260,744
36		(B) CONF. & TRAVEL	100,000

1	(C) PROF. FEES	280,000
2	(D) CAP. OUTLAY	1,663,000
3	(E) DATA PROC.	0
4	(07) FORESTRY GRANTS AND AID	269,981
5	(08) DISTRICT OFFICE REPLACEMENT	300,000
6	(09) FOREST ACTION PLAN	70,000
7	(10) FEDERAL INITIATIVE PROGRAM	138,512
8	TOTAL AMOUNT APPROPRIATED	<u>\$14,649,952</u>
9		
10	SECTION 20. APPROPRIATION - FORESTRY - RURAL COMMUNITY	FIRE PROTECTION
11	- FEDERAL. There is hereby appropriated, to the Department	of Agriculture,
12	to be payable from the federal funds as designated by the Ch	ief Fiscal
13	Officer of the State, for personal services, operating expen	ses and federal
14	matching grants to purchase firefighting equipment by the De	partment of
15	Agriculture - State Forestry Commission - Rural Community Fi	re Protection -
16	Federal for the fiscal year ending June 30, 2023, the follow	ring:
17		
18	ITEM	FISCAL YEAR
19	NO.	2022-2023
20	(01) REGULAR SALARIES	\$88,613
21	(02) PERSONAL SERVICES MATCHING	31,235
22	(03) MAINT. & GEN. OPERATION	
23	(A) OPER. EXPENSE	364,816
24	(B) CONF. & TRAVEL	0
25	(C) PROF. FEES	30,000
26	(D) CAP. OUTLAY	185,000
27	(E) DATA PROC.	0
28	(04) RURAL COMMUNITY MATCH GRANTS	602,563
29	TOTAL AMOUNT APPROPRIATED	\$1,302,227
30		
31	SECTION 21. APPROPRIATION - FORESTRY - URBAN FORESTRY	SERVICES -
32	FEDERAL. There is hereby appropriated, to the Department of	Agriculture, to
33	be payable from the State Forestry Fund, for personal service	es, operating
34	expenses and urban forestry matching grants of the Departmen	it of Agriculture
35	- State Forestry Commission - Urban Forestry Services - Fede	eral for the
36	fiscal year ending June 30, 2023, the following:	

ITEM	FISCAL YEAR
NO.	2022-2023
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$67,500
(B) CONF. & TRAVEL	0
(C) PROF. FEES	50,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(02) URBAN FORESTRY MATCHING GRANTS AND AID	82,000
TOTAL AMOUNT APPROPRIATED	\$199,500
SECTION 22. APPROPRIATION - FORESTRY - RURA	L FIRE PROTECTION SERVICE
LOANS. There is hereby appropriated, to the Depa	artment of Agriculture, to b
payable from the Rural Fire Protection Revolving	Fund, for loans to
communities for fire protection by the Department	of Agriculture - State
Forestry Commission - Rural Fire Protection Servi	ces Loans for the fiscal
year ending June 30, 2023, the following:	
ITEM	FISCAL YEAR
NO.	2022-2023
(01) RURAL FIRE PROTECTION LOANS	\$1,200,000
SECTION 23. APPROPRIATION - FORESTRY - STAT	E FORESTRY TRUST PROGRAM.
There is hereby appropriated, to the Department of	
	of Agriculture, to be payabl
from the State Forestry Trust Fund, for managemen	
from the State Forestry Trust Fund, for management fire control, communications, contracting for ass	at and operating expenses,
	at and operating expenses,
fire control, communications, contracting for ass	at and operating expenses, sistance, and other services Commission - State Forestr
fire control, communications, contracting for ass of the Department of Agriculture - State Forestry	at and operating expenses, sistance, and other services Commission - State Forestr
fire control, communications, contracting for ass of the Department of Agriculture - State Forestry	at and operating expenses, sistance, and other services Commission - State Forestr
fire control, communications, contracting for ass of the Department of Agriculture - State Forestry Trust Program for the fiscal year ending June 30,	at and operating expenses, sistance, and other services Commission - State Forestr 2023, the following:
fire control, communications, contracting for assorted of the Department of Agriculture - State Forestry Trust Program for the fiscal year ending June 30,	at and operating expenses, sistance, and other services Commission - State Forestr 2023, the following:
fire control, communications, contracting for ass of the Department of Agriculture - State Forestry Trust Program for the fiscal year ending June 30, ITEM NO.	at and operating expenses, sistance, and other services Commission - State Forestr 2023, the following:
fire control, communications, contracting for ass of the Department of Agriculture - State Forestry Trust Program for the fiscal year ending June 30, ITEM NO. (01) MAINT. & GEN. OPERATION	at and operating expenses, sistance, and other services Commission - State Forestr 2023, the following: FISCAL YEAR 2022-2023

1		(D) CAD QUITTAY	2 250 000
1		(D) CAP. OUTLAY	2,250,000
2	(02)	(E) DATA PROC.	0
3	(02)	FIRE CONTROL/COMMUNICATE	900,000
4	(03)	MANAGEMENT & OPERATIONS	300,000
5		TOTAL AMOUNT APPROPRIATED	\$3,750,000
6 7		SECTION 24. APPROPRIATION - FORESTRY - SOUTHERN PINE BE	יבייו ד ססבעבאידו
8	There	is hereby appropriated, to the Department of Agricultur	
9		the federal funds as designated by the Chief Fiscal Offi	
10		, for grants by the Department of Agriculture - State Fo	
11		ssion - Southern Pine Beetle Prevention for the fiscal y	-
12		023, the following:	real ending June
13	00, 2		
14	ITEM		FISCAL YEAR
15	NO.		2022-2023
16	(01)	SOUTHERN PINE BEETLE GRANTS AND AID	\$150,000
17			
18		SECTION 25. APPROPRIATION - FORESTRY - FOREST LEGACY.	There is hereby
19	appro	priated, to the Department of Agriculture, to be payable	e from the
20	feder	al funds as designated by the Chief Fiscal Officer of th	ne State, for
21	opera	ting expenses and grants and aid by the Department of Ag	griculture -
22	State	Forestry Commission - Forest Legacy for the fiscal year	ending June 30,
23	2023,	the following:	
24			
25	ITEM		FISCAL YEAR
26	NO.		2022-2023
27	(01)	MAINT. & GEN. OPERATION	
28		(A) OPER. EXPENSE	\$6,599
29		(B) CONF. & TRAVEL	1,800
30		(C) PROF. FEES	5,000
31		(D) CAP. OUTLAY	0
32		(E) DATA PROC.	0
33	(02)	GRANTS & AID FOR LAND ACQUISITION	<u>137,500</u>
34		TOTAL AMOUNT APPROPRIATED	<u>\$150,899</u>
35			

SECTION 26. APPROPRIATION - FORESTRY - SILVICULTURAL NON-POINT PROGRAM.

1 There is hereby appropriated, to the Department of Agriculture, to be payable 2 from the federal funds as designated by the Chief Fiscal Officer of the 3 State, for operating expenses of the Department of Agriculture - State 4 Forestry Commission - Silvicultural Non-Point Program for the fiscal year 5 ending June 30, 2023, the following: 6 7 ITEM FISCAL YEAR 8 NO. 2022-2023 9 (01) MAINT. & GEN. OPERATION 10 (A) OPER. EXPENSE \$36,000 11 (B) CONF. & TRAVEL 4,000 12 (C) PROF. FEES 0 (D) CAP. OUTLAY 0 13 14 (E) DATA PROC. 0 15 TOTAL AMOUNT APPROPRIATED \$40,000 16 17 SECTION 27. APPROPRIATION - AGRICULTURE CASH OPERATING FUND. There is 18 hereby appropriated, to the Department of Agriculture, to be payable from the 19 cash fund deposited in the State Treasury as determined by the Chief Fiscal 20 Officer of the State, for operating expenses of the Department of Agriculture 21 for the fiscal year ending June 30, 2023, the following: 22 23 ITEM FISCAL YEAR NO. 2022-2023 24 25 (01) MAINT. & GEN. OPERATION \$40,000 26 (A) OPER. EXPENSE 27 (B) CONF. & TRAVEL 0 28 (C) PROF. FEES 0 29 (D) CAP. OUTLAY 0 (E) DATA PROC. 30 0 31 (02) PROMOTIONAL ITEMS 2,000 32 BUFFALO RIVER WATERSHED GRANTS & (03)33 **PROJECTS** 1,000,000 34 TOTAL AMOUNT APPROPRIATED \$1,042,000 35

SECTION 28. APPROPRIATION - INDUSTRIAL HEMP RESEARCH PROGRAM.

1 hereby appropriated, to the Department of Agriculture, to be payable from the 2 Arkansas Industrial Hemp Program Fund, for personal services and operating 3 expenses to administer the Industrial Hemp Research Program of the Department 4 of Agriculture - State Plant Board for the fiscal year ending June 30, 2023, 5 the following: 6 7 ITEM FISCAL YEAR 8 NO. 2022-2023 9 INDUSTRIAL HEMP RESEARCH PROGRAM (01)\$300,000 10 11 SECTION 29. APPROPRIATION - OPERATIONS - FORESTERS REGISTRATION BOARD. 12 There is hereby appropriated, to the Department of Agriculture, to be payable 13 from the cash fund deposited in the State Treasury as determined by the Chief 14 Fiscal Officer of the State, for personal services and operating expenses of 15 the Department of Agriculture - Arkansas State Board of Registration for 16 Foresters for the fiscal year ending June 30, 2023, the following: 17 18 ITEM FISCAL YEAR 19 NO. 2022-2023 20 (01) EXTRA HELP \$37,000 21 PERSONAL SERVICES MATCHING (02)2,839 22 (03)MAINT. & GEN. OPERATION 23 (A) OPER. EXPENSE 6,329 24 (B) CONF. & TRAVEL 0 25 (C) PROF. FEES 0 (D) CAP. OUTLAY 26 0 27 (E) DATA PROC. 0 TOTAL AMOUNT APPROPRIATED 28 \$46,168 29 SECTION 30. APPROPRIATION - OPERATIONS - VETERINARY MEDICAL EXAMINING 30 31 There is hereby appropriated, to the Department of Agriculture, to be 32 payable from the Veterinary Examiners Board Fund, for personal services and 33 operating expenses of the Department of Agriculture - Veterinary Medical 34 Examining Board for the fiscal year ending June 30, 2023, the following: 35

36

ITEM

FISCAL YEAR

1	NO.	2022-2023	
2	(01) REGULAR SALARIES	\$49,458	
3	(02) EXTRA HELP	21,000	
4	(03) PERSONAL SERVICES MATCHING	18,122	
5	(04) MAINT. & GEN. OPERATION		
6	(A) OPER. EXPENSE	15,996	
7	(B) CONF. & TRAVEL	281	
8	(C) PROF. FEES	6,000	
9	(D) CAP. OUTLAY	0	
10	(E) DATA PROC.	0	
11	TOTAL AMOUNT APPROPRIATED	\$110,857	
12			
13	SECTION 31. APPROPRIATION - OPERATIONS - SOIL CLASSIFI	ERS REGISTRATION	
14	BOARD. There is hereby appropriated, to the Department of A	griculture, to be	
15	payable from the cash fund deposited in the State Treasury a	s determined by	
16	the Chief Fiscal Officer of the State, for operating expenses of the		
17	Department of Agriculture - Arkansas State Board of Registra	tion for	
18	Professional Soil Classifiers for the fiscal year ending Jun	e 30, 2023, the	
19	following:		
20			
21	ITEM	FISCAL YEAR	
22	_NO.	2022-2023	
23	(01) MAINT. & GEN. OPERATION		
24	(A) OPER. EXPENSE	\$1,296	
25	(B) CONF. & TRAVEL	0	
26	(C) PROF. FEES	0	
27	(D) CAP. OUTLAY	0	
28	(E) DATA PROC.	0	
29	TOTAL AMOUNT APPROPRIATED	\$1,296	
30			

SECTION 32. APPROPRIATION - FORESTRY - RURAL FIRE PROTECTION PROGRAM.

- 32 There is hereby appropriated, to the Department of Agriculture, to be payable
- 33 from the Miscellaneous Agencies Fund Account, for operating expenses of the
- 34 Department of Agriculture - State Forestry Commission - Rural Fire Protection
- 35 Program for the fiscal year ending June 30, 2023, the following:

1	ITEM	FISCAL YEAR
2	NO.	2022-2023
3	(01) RURAL FIRE PROTECTION PROGRAM	\$50,000
4		
5	SECTION 33. APPROPRIATION - MEAT INSPECTION PROGRAM.	There is hereby
6	appropriated, to the Department of Agriculture, to be payabl	e from the State
7	Meat Inspection Program Fund, for personal services and oper	ating expenses of
8	the Department of Agriculture - State Meat Inspection Progra	m for the fiscal
9	year ending June 30, 2023, the following:	
10		
11	ITEM	FISCAL YEAR
12	_NO.	2022-2023
13	(01) STATE MEAT INSPECTION PROGRAM	\$750,000
14		
15	SECTION 34. APPROPRIATION - MEAT INSPECTION PROGRAM -	GENERAL REVENUE.
16	There is hereby appropriated, to the Department of Agricultu	re, to be payable
17	from the Miscellaneous Agencies Fund Account, for personal s	ervices and
18	operating expenses of the Department of Agriculture - State	Meat Inspection
19	Program for the fiscal year ending June 30, 2023, the follow	ing:
20		
21	ITEM	FISCAL YEAR
22	NO.	2022-2023
23	(01) REGULAR SALARIES	\$315,156
24	(02) PERSONAL SERVICES MATCHING	88,243
25	(03) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	340,000
27	(B) CONF. & TRAVEL	0
28	(C) PROF. FEES	0
29	(D) CAP. OUTLAY	0
30	(E) DATA PROC.	0
31	TOTAL AMOUNT APPROPRIATED	<u>\$743,399</u>
32	CROWLON OF ADDRESS TO THE TOTAL THE	
33		ere is hereby
34	appropriated, to the Department of Agriculture, to be payabl	
35	Hog Eradication Fund, for expenses associated with the eradi	cation efforts to

eliminate feral hogs by the Department of Agriculture for the fiscal year

1	ending June 30, 2023, the following:	
2		
3	ITEM	FISCAL YEAR
4	NO.	2022-2023
5	(01) FERAL HOG ERADICATION	\$3,000,000
6		
7	SECTION 36. APPROPRIATION - AGRI FAIR FUNDING PROGRAM	f. There is hereby
8	appropriated, to the Department of Agriculture, to be payab	ole from the Agri
9	Fair Fund, for personal services, fair funding and operating	ng expenses by the
10	Department of Agriculture for the fiscal year ending June 3	30, 2023, the
11	following:	
12		
13	ITEM	FISCAL YEAR
14	NO.	2022-2023
15	(01) COUNTY FAIRS	\$580 , 272
16	(02) FOUR STATES FAIR	30,000
17	(03) ARKANSAS-OKLAHOMA FAIR	30,000
18	(04) ARKANSAS STATE FAIR	84,000
19	(05) PROGRAM OPERATION EXPENSES	105,000
20	(06) GRANTS FOR FAIR EXPENSES	<u>523,000</u>
21	TOTAL AMOUNT APPROPRIATED	<u>\$1,352,272</u>
22		
23	SECTION 37. APPROPRIATION - ARKANSAS FORESTERS FOR TH	HE FUTURE
24	SCHOLARSHIP PROGRAM. There is hereby appropriated, to the	Department of
25	Agriculture, to be payable from the Arkansas Foresters for	the Future
26	Scholarship Fund, for scholarships of the Department of Agr	ciculture -
27	Arkansas Foresters for the Future Scholarship Program for t	the fiscal year
28	ending June 30, 2023, the following:	
29		
30	ITEM	FISCAL YEAR
31	<u>NO.</u>	<u>2022-2023</u>
32	(01) SCHOLARSHIPS	<u>\$30,000</u> .
33		
34	SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED	INTO THE ARKANSAS
35	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORA	ARY LAW. FAIR FUND
36	TRANSFER. On July 1 of each fiscal year, or as soon as is p	oractical, the

- 1 Chief Fiscal Officer of the State may transfer the amount needed for
- 2 distribution by the Department of Agriculture to fund fairs from the
- 3 Miscellaneous Agencies Fund Account to the Agri Fair Fund.
- 4 The provisions of this section shall be in effect only from July 1, 2021
- 5 2022 through June 30, 2022 2023.

- 7 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHARED
- 9 SERVICES. (a)(1) The Chief Fiscal Officer of the State may create a Shared
- 10 Services paying accounts on his or her books and on the books of the
- 11 Treasurer of State and the Auditor of State for the payment of personal
- 12 <u>services and operating expenses in the Shared Services Paying Account</u>
- 13 Appropriation by the Department of Agriculture.
- 14 (2) The Chief Fiscal Officer of the State shall direct the transfer
- of funds and appropriations to the Shared Services Paying Account
- 16 appropriation section of this act on the books of the Treasurer of State, the
- 17 Auditor of State, and the Chief Fiscal Officer of the State.
- 18 (3) The transfer authority provided to the department in
- 19 <u>subdivision (a)(2) of this section may be used to make transfers only within</u>
- 20 <u>the department's appropriation act or between other appropriation acts</u>
- 21 <u>authorized for the department.</u>
- 22 (4) The provisions of this section shall be in effect from the date of
- 23 passage through June 30, 2023.

- 25 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
- 27 TRANSFER. The Deputy Director of the Livestock and Poultry Commission, with
- 28 prior approval of the Arkansas Legislative Council or the Joint Budget
- 29 Committee, the approval of the Chief Fiscal Officer of the State, and for the
- 30 reimbursing of documented expenditures designated by law to be made from the
- 31 transferred special revenue, may transfer funds among the Livestock and
- 32 Poultry Equine Infectious Anemia Control Fund, Livestock and Poultry
- 33 Commission Disease and Pest Control Fund, Livestock and Poultry Special
- 34 Revenue Fund, Livestock and Poultry Commission Swine Testing Fund, and the
- 35 Poultry and Egg Grading Fund or from these funds to the Livestock and Poultry
- 36 Fund Account. The purpose of these transfers shall only be for accurate

- 1 allocation of incurred costs between the funds. Requests for fund transfer
- 2 will at least include the total amount to be transferred, to and from which
- 3 funds, the nature, purpose, and time period of the expenditures being
- 4 reimbursed, and any other information requested by the Legislative Council or
- 5 the Joint Budget Committee.
- 6 Determining the maximum number of employees and the maximum amount of
- 7 appropriation and general revenue funding for a state agency each fiscal year
- 8 is the prerogative of the General Assembly. This is usually accomplished by
- 9 delineating such maximums in the appropriation act(s) for a state agency and
- 10 the general revenue allocations authorized for each fund and fund account by
- 11 amendment to the Revenue Stabilization law. Further, the General Assembly
- 12 has determined that the Arkansas Agriculture Department Livestock and
- 13 Poultry Commission may operate more efficiently if some flexibility is
- 14 provided to the Arkansas Agriculture Department Livestock and Poultry
- 15 Commission authorizing broad powers under this Section. Therefore, it is
- 16 both necessary and appropriate that the General Assembly maintain oversight
- 17 by requiring prior approval of the Legislative Council or Joint Budget
- 18 Committee as provided by this section. The requirement of approval by the
- 19 Legislative Council or Joint Budget Committee is not a severable part of this
- 20 section. If the requirement of approval by the Legislative Council or Joint
- 21 Budget Committee is ruled unconstitutional by a court of competent
- 22 jurisdiction, this entire section is void.
- The provisions of this section shall be in effect only from July 1, $\frac{2021}{1}$
- 24 <u>2022</u> through June 30, 2022 <u>2023</u>.
- 26 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 28 PROVISION PEST ERADICATION. If the State Plant Board determines that the
- 29 demands of pest eradication efforts require additional personnel expenses,
- 30 with the approval of the Chief Fiscal Officer of the State and approval by
- 31 the Legislative Council or Joint Budget Committee, appropriations may be
- 32 transferred from the Pest Eradication Program special line item to the line
- 33 items for Regular Salaries, Extra Help, Overtime, and Personal Services
- 34 Matching.

- 35 Determining the maximum number of employees and the maximum amount of
- 36 appropriation and general revenue funding for a state agency each fiscal year

- l is the prerogative of the General Assembly. This is usually accomplished by
- 2 delineating such maximums in the appropriation act(s) for a state agency and
- 3 the general revenue allocations authorized for each fund and fund account by
- 4 amendment to the Revenue Stabilization law. Further, the General Assembly
- 5 has determined that the State Plant Board may operate more efficiently if
- 6 some flexibility is provided to the State Plant Board authorizing broad
- 7 powers under this Section. Therefore, it is both necessary and appropriate
- 8 that the General Assembly maintain oversight by requiring prior approval of
- 9 the Legislative Council or Joint Budget Committee as provided by this
- 10 section. The requirement of approval by the Legislative Council or Joint
- 11 Budget Committee is not a severable part of this section. If the requirement
- 12 of approval by the Legislative Council or Joint Budget Committee is ruled
- 13 unconstitutional by a court of competent jurisdiction, this entire section is
- 14 void.
- The provisions of this section shall be in effect only from July 1, 2021
- 16 2022 through June 30, 2022 2023.
- 17
- 18 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 20 PROVISION. If the State Forestry Commission determines that temporary
- 21 firefighters, dispatchers, or pilots are required to meet the demands of a
- 22 wildfire season, and upon approval of the Chief Fiscal Officer of the State,
- 23 appropriations may be transferred from either Extra Help or Professional Fees
- 24 and Services to the proper character code for the employment of such
- 25 personnel.
- 26 If the State Forestry Commission determines that the deployment of air
- 27 tankers for fighting wildfires requires additional Professional Fees and
- 28 Services, and upon the approval of the Chief Fiscal Officer of the State,
- 29 excess appropriation in Regular Salaries or Personal Services Matching may be
- 30 transferred to Professional Fees and Services in the Operations and Forestry
- 31 Rural Community Fire Protection Federal appropriation sections.
- 32 If the State Forestry Commission determines that the most effective way for
- 33 it to cooperate in the growing and distribution of forest planting stock is
- 34 by contracting work with private vendors and/or hiring temporary employees
- 35 for seasonal work, the Commission is hereby authorized, upon approval by the
- 36 Chief Fiscal Officer of the State, to transfer the necessary appropriation

- authorized for Extra Help and Maintenance and General Operation in the Operations and Forestry - Rural Community Fire Protection - Federal
- 3 appropriation sections.

The provisions of this section shall be in effect only from July 1, 2021 2022 through June 30, 2022 2023.

6

SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REFUND TO

EXPENDITURE. The Arkansas Forestry Commission is authorized to charge fees

to federal agencies and other states to reimburse the Commission for

expenditures made on behalf of these governmental units. These fees shall be

deposited into the State Forestry Fund in the State Treasury as a refund to

expenditure.

The provisions of this section shall be in effect only from July 1, $\frac{2021}{2022}$ through June 30, $\frac{2022}{2023}$.

- 17 SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 19 PROMOTIONAL ITEMS. The Chief Fiscal Officer of the State shall establish
- 20 upon request for the Arkansas Agriculture Department a special Promotional
- 21 Items appropriation to be used in the acquisition of promotional items.
- 22 When the Arkansas Agriculture Department wishes to transfer from its
- 23 operating expenses to the promotional items line, the request shall be
- 24 forwarded by the Arkansas Agriculture Department to the Chief Fiscal Officer
- 25 of the State for processing and for prior approval by the Arkansas
- 26 Legislative Council or Joint Budget Committee. Determining the maximum
- 27 number of employees and the maximum amount of appropriation and general
- 28 revenue funding for a state agency each fiscal year is the prerogative of the
- 29 General Assembly. This is usually accomplished by delineating such maximums
- 30 in the appropriation act(s) for a state agency and the general revenue
- 31 allocations authorized for each fund and fund account by amendment to the
- 32 Revenue Stabilization law. Further, the General Assembly has determined that
- 33 the Arkansas Agriculture Department may operate more efficiently if some
- 34 flexibility is provided to the Arkansas Agriculture Department authorizing
- 35 broad powers under this Section. Therefore, it is both necessary and
- 36 appropriate that the General Assembly maintain oversight by requiring prior

1	approval of the Legislative Council or Joint Budget Committee as provided by
2	this section. The requirement of approval by the Legislative Council or
3	Joint Budget Committee is not a severable part of this section. If the
4	requirement of approval by the Legislative Council or Joint Budget Committee
5	is ruled unconstitutional by a court of competent jurisdiction, this entire
6	section is void.
7	The provisions of this section shall be in effect only from July 1, $\frac{2021}{}$
8	<u>2022</u> through June 30, 2022 <u>2023</u> .
9	
10	SECTION 45. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
11	authorized by this act shall be limited to the appropriation for such agency
12	and funds made available by law for the support of such appropriations; and
13	the restrictions of the State Procurement Law, the General Accounting and
14	Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
15	Procedures and Restrictions Act, or their successors, and other fiscal
16	control laws of this State, where applicable, and regulations promulgated by
17	the Department of Finance and Administration, as authorized by law, shall be
18	strictly complied with in disbursement of said funds.
19	
20	SECTION 46. LEGISLATIVE INTENT. It is the intent of the General
21	Assembly that any funds disbursed under the authority of the appropriations
22	contained in this act shall be in compliance with the stated reasons for
23	which this act was adopted, as evidenced by the Agency Requests, Executive
24	Recommendations and Legislative Recommendations contained in the budget
25	manuals prepared by the Department of Finance and Administration, letters, or
26	summarized oral testimony in the official minutes of the Arkansas Legislative
27	Council or Joint Budget Committee which relate to its passage and adoption.
28	
29	SECTION 47. EFFECTIVE DATE. This act is effective on and after July 1,
30	<u>2022</u> .
31	
32	
33	/s/Joint Budget Committee
34	
35	APPROVED: 3/7/22
36	