

1 State of Arkansas
2 93rd General Assembly
3 Fiscal Session, 2022
4

A Bill

SENATE BILL 46

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 COMMUNITY COLLEGE AT BATESVILLE FOR THE FISCAL YEAR
11 ENDING JUNE 30, 2023; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS
15 COMMUNITY COLLEGE AT BATESVILLE
16 APPROPRIATION FOR THE 2022-2023 FISCAL
17 YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the University of Arkansas Community College at Batesville for the 2022-
25 2023 fiscal year, the following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2022-2023
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor	1	\$176,159
(2)	Provost	1	\$141,390
(3)	Vice Chan for Finance & Administration	1	\$132,588
(4)	Vice Chancellor for Student Affairs	1	\$132,588



1	(5)	Director of Workforce Development	1	\$109,878
2	(6)	Counselor	1	\$107,917
3	(7)	Registrar	1	\$103,466
4	(8)	Director of Financial Aid	1	\$103,260
5	(9)	Director Planning & Assessment	1	\$102,341
6	(10)	Director of Computer Services	1	\$101,535
7	(11)	Coordinator of Academic Computing	1	\$101,535
8	(12)	Coord of Administrative Computing	1	\$101,535
9	(13)	Controller	1	\$99,177
10	(14)	Director of Development	1	\$96,024
11	(15)	Director of Physical Plant	1	\$95,725
12	(16)	Director of Admissions	1	\$94,329
13	(17)	Director of Special Programs	1	\$94,251
14	(18)	Coordinator of Career Services	1	\$88,407
15	(19)	Director of Student Activities	1	\$86,281
16	(20)	Director of Institutional Research	1	\$85,777
17	(21)	Project/Program Manager	6	\$85,698
18	(22)	Project Coordinator	1	\$80,945
19	(23)	Skilled Trades Pool	1	
20		Skilled Trades Foreman		\$62,763
21		Skilled Trades Supervisor		\$60,349
22		Skilled Tradesman		\$58,028
23		Skilled Trades Helper		\$44,096
24		Apprentice Tradesman		\$39,202
25	(24)	Computer Lab Technician	1	\$47,694
26		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
27		<u>CLASSIFIED & NON-CLASSIFIED POSITIONS</u>		
28	(25)	Fiscal Support Pool	3	
29		Fiscal Support Manager		\$77,934
30		Fiscal Support Supervisor		\$64,056
31		Accountant II		\$61,593
32		Accountant I		\$59,224
33		Fiscal Support Analyst		\$56,946
34		Fiscal Support Specialist		\$50,625
35		Accounting Technician		\$46,805
36		Fiscal Support Technician		\$43,274

1	(26)	Education Counselor	1	GRADE C119
2	(27)	Maintenance Coordinator	1	GRADE C117
3	(28)	Business Operations Specialist	1	GRADE C116
4	(29)	HEI Program Coordinator	1	GRADE C116
5	(30)	Administrative Support Pool	15	
6		Administrative Assistant		GRADE C115
7		Administrative Analyst		GRADE C115
8		Administrative Support Supervisor		GRADE C113
9		Administrative Specialist III		GRADE C112
10		Administration Support Specialist		GRADE C112
11		Administrative Specialist II		GRADE C109
12		Administrative Support Specialist		GRADE C109
13		Administrative Specialist I		GRADE C106
14	(31)	Assistant Dir Student Union	1	GRADE C115
15	(32)	Assistant Registrar	1	GRADE C115
16	(33)	Bookstore Manager	1	GRADE C115
17	(34)	Payroll Services Specialist	1	GRADE C115
18	(35)	Purchasing Specialist	1	GRADE C115
19	(36)	Student Accounts Officer	1	GRADE C115
20	(37)	Financial Aid Specialist	1	GRADE C113
21	(38)	Human Resources Specialist	1	GRADE C113
22	(39)	Records Management Analyst	1	GRADE C113
23	(40)	Library Technician	1	\$45,005
24	(41)	Maintenance Assistant	3	GRADE C108
25	(42)	Library Support Assistant	1	\$41,610
26	(43)	Shipping & Receiving Clerk	1	GRADE C105
27	(44)	Institutional Services Supervisor	1	GRADE C104
28	(45)	Institutional Services Assistant	6	GRADE C103
29		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
30		<u>ACADEMIC POSITIONS</u>		
31	(46)	Division Chairperson	5	\$123,738
32	(47)	Faculty	3	\$117,931
33	(48)	Librarian	1	\$112,339
34	(49)	Director of Adult Education	1	\$107,919
35	(50)	Instructor - Nursing & Allied Health	12	\$101,821
36	(51)	Special Instructor/Trainer	8	\$71,366

1	(52)	Lab Supervisor	1	\$58,736
2		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
3		<u>ACADEMIC POSITIONS</u>		
4	(53)	Faculty	40	\$94,252
5	(54)	Part-Time Faculty	124	\$47,435
6		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
7		<u>CLASSIFIED POSITIONS</u>		
8	(55)	Food Preparation Supervisor	2	GRADE C111
9	(56)	Cashier	1	GRADE C108
10	(57)	Cook	<u>1</u>	GRADE C104
11		MAX. NO. OF EMPLOYEES	272	

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13 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 14 the University of Arkansas Community College at Batesville for the 2022-2023
 15 fiscal year, the following maximum number of part-time or temporary
 16 employees, to be known as "Extra Help", payable from funds appropriated
 17 herein for such purposes: one hundred (100) temporary or part-time
 18 employees, when needed, at rates of pay not to exceed those provided in the
 19 Uniform Classification and Compensation Act, or its successor, or this act
 20 for the appropriate classification.

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22 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 23 appropriated, to the University of Arkansas Community College at Batesville,
 24 to be payable from the University of Arkansas Community College at Batesville
 25 Fund, for personal services and operating expenses of the University of
 26 Arkansas Community College at Batesville for the fiscal year ending June 30,
 27 2023, the following:

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29	ITEM	FISCAL YEAR
30	<u>NO.</u>	<u>2022-2023</u>
31	(01) REGULAR SALARIES	\$4,657,790
32	(02) EXTRA HELP	150,000
33	(03) PERSONAL SERVICES MATCHING	750,000
34	(04) MAINT. & GEN. OPERATION	
35	(A) OPER. EXPENSE	5,000
36	(B) CONF. & TRAVEL	0

1	(C) PROF. FEES	0
2	(D) CAP. OUTLAY	0
3	(E) DATA PROC.	<u>0</u>
4	TOTAL AMOUNT APPROPRIATED	<u><u>\$5,562,790</u></u>

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6 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
7 to the University of Arkansas Community College at Batesville, to be payable
8 from cash funds as defined by Arkansas Code 19-4-801, for personal services
9 and operating expenses of the University of Arkansas Community College at
10 Batesville for the fiscal year ending June 30, 2023, the following:

11	ITEM	FISCAL YEAR
12		
13	<u>NO.</u>	<u>2022-2023</u>
14	(01) REGULAR SALARIES	\$1,750,000
15	(02) EXTRA HELP	250,000
16	(03) OVERTIME	1,000
17	(04) PERSONAL SERVICES MATCHING	1,750,000
18	(05) MAINT. & GEN. OPERATION	
19	(A) OPER. EXPENSE	4,500,000
20	(B) CONF. & TRAVEL	150,000
21	(C) PROF. FEES	250,000
22	(D) CAP. OUTLAY	2,500,000
23	(E) DATA PROC.	0
24	(06) CAPITAL IMPROVEMENTS	1,500,000
25	(07) DEBT SERVICE	750,000
26	(08) FUND TRANSFERS, REFUNDS AND	
27	INVESTMENTS	500,000
28	(09) PROMOTIONAL ITEMS	<u>25,000</u>
29	TOTAL AMOUNT APPROPRIATED	<u><u>\$13,926,000</u></u>

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31 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
32 authorized by this act shall be limited to the appropriation for such agency
33 and funds made available by law for the support of such appropriations; and
34 the restrictions of the State Procurement Law, the General Accounting and
35 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
36 Procedures and Restrictions Act, the Higher Education Expenditures

1 Restrictions Act, or their successors, and other fiscal control laws of this
2 State, where applicable, and regulations promulgated by the Department of
3 Finance and Administration, as authorized by law, shall be strictly complied
4 with in disbursement of said funds.

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6 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
7 Assembly that any funds disbursed under the authority of the appropriations
8 contained in this act shall be in compliance with the stated reasons for
9 which this act was adopted, as evidenced by the Agency Requests, Executive
10 Recommendations and Legislative Recommendations contained in the budget
11 manuals prepared by the Department of Finance and Administration, letters, or
12 summarized oral testimony in the official minutes of the Arkansas Legislative
13 Council or Joint Budget Committee which relate to its passage and adoption.

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15 SECTION 7. EFFECTIVE DATE. This act is effective on and after July 1,
16 2022.

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19 **APPROVED: 3/7/22**
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