

1 State of Arkansas
2 93rd General Assembly
3 Fiscal Session, 2022
4

A Bill

SENATE BILL 47

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 COMMUNITY COLLEGE AT MORRILTON FOR THE FISCAL YEAR
11 ENDING JUNE 30, 2023; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS
15 COMMUNITY COLLEGE AT MORRILTON
16 APPROPRIATION FOR THE 2022-2023 FISCAL
17 YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the University of Arkansas Community College at Morrilton for the 2022-
25 2023 fiscal year, the following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2022-2023
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor	1	\$176,159
(2)	Vice Chancellor for Administration	1	\$158,786
(3)	Provost	1	\$141,390
(4)	Vice Chancellor for Finance	1	\$132,588



1	(5)	Vice Chancellor for Student Affairs	1	\$132,588
2	(6)	Chief Information Officer	1	\$132,588
3	(7)	Assistant to the Chancellor	1	\$132,588
4	(8)	Director of Human Resources	1	\$112,339
5	(9)	Counselor	4	\$107,917
6	(10)	Registrar	1	\$103,466
7	(11)	Director of Financial Aid	1	\$103,260
8	(12)	Coord of Administrative Computing	1	\$101,535
9	(13)	Dir of Public Relations & Marketing	1	\$101,535
10	(14)	Coordinator of Information Technology	1	\$101,535
11	(15)	Director of Academic Initiatives	1	\$101,462
12	(16)	Development Officer	1	\$96,023
13	(17)	Director of Physical Plant	1	\$95,725
14	(18)	Director of Admissions	1	\$94,329
15	(19)	Coordinator of Student Recruitment	1	\$94,252
16	(20)	Institutional Research Coordinator	1	\$94,252
17	(21)	Controller	1	\$92,468
18	(22)	Director of Workforce Development	1	\$88,972
19	(23)	Director of Academic Advising	1	\$88,407
20	(24)	Director of Student Activities	1	\$87,598
21	(25)	Project/Program Manager	1	\$85,699
22	(26)	Network Support Specialist	1	\$79,415
23	(27)	Project/Program Specialist	3	\$77,363
24	(28)	Public Safety Pool	3	
25		HE Public Safety Commander III		\$76,361
26		HE Public Safety Commander II		\$73,424
27		HE Public Safety Commander I		\$70,599
28		HE Public Safety Supervisor		\$62,763
29		Public Safety Officer		\$60,349
30		Public Safety Officer II		\$55,796
31		Public Safety/Security Officer		\$47,694
32	(29)	Assessment Coordinator	1	\$73,506
33	(30)	Academic Advisor	2	\$65,325
34	(31)	Network Support Analyst	2	\$65,273
35	(32)	Information Systems Analyst	1	\$62,763
36	(33)	Skilled Trades Pool	2	

1		Skilled Trades Foreman		\$62,763
2		Skilled Trades Supervisor		\$60,349
3		Skilled Tradesman		\$58,028
4		Skilled Trades Helper		\$44,096
5		Apprentice Tradesman		\$39,202
6	(34)	Computer Lab Technician	2	\$47,694
7		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
8		<u>CLASSIFIED & NON-CLASSIFIED POSITIONS</u>		
9	(35)	Fiscal Support Pool	7	
10		Fiscal Support Manager		\$77,934
11		Fiscal Support Supervisor		\$64,056
12		Accountant II		\$61,593
13		Accountant I		\$59,224
14		Fiscal Support Analyst		\$56,946
15		Fiscal Support Specialist		\$50,625
16		Accounting Technician		\$46,805
17		Fiscal Support Technician		\$43,274
18	(36)	Child Care Director	1	GRADE C118
19	(37)	Assistant Director of Financial Aid	1	GRADE C117
20	(38)	Human Resources Analyst	1	GRADE C117
21	(39)	HEI Program Coordinator	5	GRADE C116
22	(40)	Media Specialist	1	GRADE C116
23	(41)	Administrative Support Pool	15	
24		Administrative Assistant		GRADE C115
25		Administrative Analyst		GRADE C115
26		Administrative Support Supervisor		GRADE C113
27		Administrative Specialist III		GRADE C112
28		Administration Support Specialist		GRADE C112
29		Administrative Specialist II		GRADE C109
30		Administrative Support Specialist		GRADE C109
31		Administrative Specialist I		GRADE C106
32	(42)	Assistant Registrar	1	GRADE C115
33	(43)	Financial Aid Analyst	4	GRADE C115
34	(44)	Maintenance Supervisor	1	GRADE C115
35	(45)	Payroll Services Specialist	1	GRADE C115
36	(46)	Day Care Teacher	2	GRADE C112

1	(47)	Special Events Coordinator	1	GRADE C112
2	(48)	Landscape Specialist	1	GRADE C110
3	(49)	Library Technician	2	\$45,005
4	(50)	Maintenance Assistant	6	GRADE C108
5	(51)	Institutional Services Shift Supervisor	1	GRADE C107
6	(52)	Child Care Technician	2	GRADE C105
7	(53)	Institutional Services Supervisor	1	GRADE C104
8	(54)	Institutional Services Assistant	10	GRADE C103
9		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
10		<u>ACADEMIC POSITIONS</u>		
11	(55)	Division Chairperson	4	\$123,738
12	(56)	Librarian	1	\$112,339
13	(57)	Faculty	17	\$94,252
14	(58)	Assistant Librarian	1	\$69,963
15	(59)	Lab Supervisor	4	\$58,736
16		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
17		<u>ACADEMIC POSITIONS</u>		
18	(60)	Faculty	68	\$94,252
19	(61)	Part-Time Faculty	85	\$47,435
20		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
21		<u>CLASSIFIED POSITIONS</u>		
22	(62)	Cashier	<u>2</u>	GRADE C108
23		MAX. NO. OF EMPLOYEES	291	

25 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 26 the University of Arkansas Community College at Morrilton for the 2022-2023
 27 fiscal year, the following maximum number of part-time or temporary
 28 employees, to be known as "Extra Help", payable from funds appropriated
 29 herein for such purposes: one hundred ten (110) temporary or part-time
 30 employees, when needed, at rates of pay not to exceed those provided in the
 31 Uniform Classification and Compensation Act, or its successor, or this act
 32 for the appropriate classification.

34 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 35 appropriated, to the University of Arkansas Community College at Morrilton,
 36 to be payable from the University of Arkansas Community College at Morrilton

1 Fund, for personal services of the University of Arkansas Community College
 2 at Morrilton for the fiscal year ending June 30, 2023, the following:

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4 ITEM	FISCAL YEAR
5 <u>NO.</u>	<u>2022-2023</u>
6 (01) REGULAR SALARIES	\$5,537,808
7 (02) PERSONAL SERVICES MATCHING	<u>1,291,186</u>
8 TOTAL AMOUNT APPROPRIATED	<u><u>\$6,828,994</u></u>

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10 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 11 to the University of Arkansas Community College at Morrilton, to be payable
 12 from cash funds as defined by Arkansas Code 19-4-801, for personal services
 13 and operating expenses of the University of Arkansas Community College at
 14 Morrilton for the fiscal year ending June 30, 2023, the following:

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16 ITEM	FISCAL YEAR
17 <u>NO.</u>	<u>2022-2023</u>
18 (01) REGULAR SALARIES	\$4,500,000
19 (02) EXTRA HELP	1,000,000
20 (03) OVERTIME	10,000
21 (04) PERSONAL SERVICES MATCHING	3,000,000
22 (05) MAINT. & GEN. OPERATION	
23 (A) OPER. EXPENSE	7,000,000
24 (B) CONF. & TRAVEL	200,000
25 (C) PROF. FEES	550,000
26 (D) CAP. OUTLAY	1,500,000
27 (E) DATA PROC.	0
28 (06) CAPITAL IMPROVEMENTS	10,000,000
29 (07) DEBT SERVICE	1,200,000
30 (08) PROMOTIONAL ITEMS	<u>40,000</u>
31 TOTAL AMOUNT APPROPRIATED	<u><u>\$29,000,000</u></u>

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33 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 34 authorized by this act shall be limited to the appropriation for such agency
 35 and funds made available by law for the support of such appropriations; and
 36 the restrictions of the State Procurement Law, the General Accounting and

1 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
2 Procedures and Restrictions Act, the Higher Education Expenditures
3 Restrictions Act, or their successors, and other fiscal control laws of this
4 State, where applicable, and regulations promulgated by the Department of
5 Finance and Administration, as authorized by law, shall be strictly complied
6 with in disbursement of said funds.

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8 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
9 Assembly that any funds disbursed under the authority of the appropriations
10 contained in this act shall be in compliance with the stated reasons for
11 which this act was adopted, as evidenced by the Agency Requests, Executive
12 Recommendations and Legislative Recommendations contained in the budget
13 manuals prepared by the Department of Finance and Administration, letters, or
14 summarized oral testimony in the official minutes of the Arkansas Legislative
15 Council or Joint Budget Committee which relate to its passage and adoption.

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17 SECTION 7. EFFECTIVE DATE. This act is effective on and after July 1,
18 2022.

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21 **APPROVED: 3/7/22**
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