

1 State of Arkansas
2 93rd General Assembly
3 Fiscal Session, 2022
4

A Bill

SENATE BILL 48

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS STATE
10 UNIVERSITY THREE RIVERS FOR THE FISCAL YEAR ENDING
11 JUNE 30, 2023; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE ARKANSAS STATE UNIVERSITY
15 THREE RIVERS APPROPRIATION FOR THE 2022-
16 2023 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas State University Three Rivers for the 2022-2023 fiscal year,
24 the following maximum number of regular employees.
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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor, ASUTR	1	\$176,159
(2)	Vice Chancellor for Academic Affairs	1	\$141,390
(3)	Vice Chanc. for Finance & Admin.	1	\$132,588
(4)	Vice Chancellor for Student Affairs	1	\$132,588
(5)	Director of Human Resources/Services	1	\$112,339



1	(6)	Coord. Cont. Ed. & Business Outreach	1	\$103,466
2	(7)	Registrar	1	\$103,466
3	(8)	Director of Financial Aid	1	\$103,260
4	(9)	Director of Planning & Assessment	1	\$102,341
5	(10)	Director of Computer Services	1	\$101,535
6	(11)	Director of Off-Campus Operations	1	\$101,462
7	(12)	Director of Distance Learning	1	\$101,462
8	(13)	Controller	1	\$99,177
9	(14)	Director of Fiscal Affairs	1	\$99,176
10	(15)	Director of Development	1	\$96,024
11	(16)	Director of Student Retention	1	\$94,252
12	(17)	Director of Physical Plant	1	\$92,937
13	(18)	Assistant to the President	1	\$87,599
14	(19)	Institution Information Technology Coord.	1	\$85,896
15	(20)	Project/Program Manager	2	\$85,698
16	(21)	Assessment Coordinator	1	\$73,505
17	(22)	Computer Support Specialist	2	\$67,885
18	(23)	Database Analyst	1	\$67,885
19	(24)	Skilled Trades Pool	5	
20		Skilled Trades Foreman		\$62,763
21		Skilled Trades Supervisor		\$60,349
22		Skilled Tradesman		\$58,028
23		Skilled Trades Helper		\$44,096
24		Apprentice Tradesman		\$39,202
25	(25)	Computer Support Technician	5	\$58,028
26		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
27		<u>CLASSIFIED & NON-CLASSIFIED POSITIONS</u>		
28	(26)	Fiscal Support Pool	4	
29		Fiscal Support Manager		\$77,934
30		Fiscal Support Supervisor		\$64,056
31		Accountant II		\$61,593
32		Accountant I		\$59,224
33		Fiscal Support Analyst		\$56,946
34		Fiscal Support Specialist		\$50,625
35		Accounting Technician		\$46,805
36		Fiscal Support Technician		\$43,274

1	(27)	Maintenance Manager	1	GRADE C121
2	(28)	Education Counselor	1	GRADE C119
3	(29)	Asst. Dir. of Financial Aid	1	GRADE C117
4	(30)	Budget Specialist	1	GRADE C117
5	(31)	Grants Analyst	1	GRADE C117
6	(32)	HEI Program Coordinator	1	GRADE C116
7	(33)	Public Information Specialist	1	GRADE C116
8	(34)	Student Applications Specialist	1	GRADE C116
9	(35)	Administrative Support Pool	16	
10		Administrative Assistant		GRADE C115
11		Administrative Analyst		GRADE C115
12		Administrative Support Supervisor		GRADE C113
13		Administrative Specialist III		GRADE C112
14		Administration Support Specialist		GRADE C112
15		Administrative Specialist II		GRADE C109
16		Administrative Support Specialist		GRADE C109
17		Administrative Specialist I		GRADE C106
18	(36)	Financial Aid Analyst	1	GRADE C115
19	(37)	Assistant Registrar	1	GRADE C115
20	(38)	Library Support Pool	2	
21		Library Supervisor		\$56,946
22		Library Specialist		\$48,678
23		Library Technician		\$45,005
24		Library Support Assistant		\$41,610
25	(39)	Payroll Services Specialist	1	GRADE C115
26	(40)	Financial Aid Specialist	1	GRADE C113
27	(41)	Security Officer Supervisor	1	\$52,650
28	(42)	Maintenance Technician	1	GRADE C113
29	(43)	Maintenance Specialist	1	GRADE C112
30	(44)	Food Preparation Coordinator	1	GRADE C108
31	(45)	Maintenance Assistant	3	GRADE C108
32		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
33		<u>ACADEMIC POSITIONS</u>		
34	(46)	Division Chairperson	4	\$123,738
35	(47)	Dean	1	\$122,425
36	(48)	Librarian	1	\$112,339

1	(49)	Dean of Learning	1	\$109,878
2	(50)	Dean of Workforce Development	1	\$109,878
3	(51)	Director of Adult Education	1	\$107,919
4	(52)	Director of Honors College	1	\$107,919
5	(53)	Director of Concurrent Enrollment	1	\$107,919
6	(54)	Director of Career Center	1	\$107,919
7	(55)	Instructor - Nursing/Resp. Therapy	7	\$101,821
8	(56)	Assistant Director	1	\$101,821
9	(57)	Assistant Librarian	1	\$69,963
10		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
11		<u>ACADEMIC POSITIONS</u>		
12	(58)	Faculty	42	\$94,252
13	(59)	Part-Time Faculty	<u>96</u>	\$47,435
14		MAX. NO. OF EMPLOYEES	235	

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16 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

17 the Arkansas State University Three Rivers for the 2022-2023 fiscal year, the

18 following maximum number of part-time or temporary employees, to be known as

19 "Extra Help", payable from funds appropriated herein for such purposes:

20 sixty (60) temporary or part-time employees, when needed, at rates of pay not

21 to exceed those provided in the Uniform Classification and Compensation Act,

22 or its successor, or this act for the appropriate classification.

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24 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

25 appropriated, to the Arkansas State University Three Rivers, to be payable

26 from the Arkansas State University Three Rivers Fund, for personal services

27 and operating expenses of the Arkansas State University Three Rivers for the

28 fiscal year ending June 30, 2023, the following:

30	ITEM	FISCAL YEAR
31	<u>NO.</u>	<u>2022-2023</u>
32	(01) REGULAR SALARIES	\$2,800,000
33	(02) PERSONAL SERVICES MATCHING	825,000
34	(03) MAINT. & GEN. OPERATION	
35	(A) OPER. EXPENSE	972,429
36	(B) CONF. & TRAVEL	0

1	(C) PROF. FEES	0
2	(D) CAP. OUTLAY	0
3	(E) DATA PROC.	<u>0</u>
4	TOTAL AMOUNT APPROPRIATED	<u><u>\$4,597,429</u></u>

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6 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
7 to the Arkansas State University Three Rivers, to be payable from cash funds
8 as defined by Arkansas Code 19-4-801, for personal services and operating
9 expenses of the Arkansas State University Three Rivers for the fiscal year
10 ending June 30, 2023, the following:

11	ITEM	FISCAL YEAR
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13	<u>NO.</u>	<u>2022-2023</u>
14	(01) REGULAR SALARIES	\$3,557,988
15	(02) EXTRA HELP	686,000
16	(03) PERSONAL SERVICES MATCHING	1,315,890
17	(04) MAINT. & GEN. OPERATION	
18	(A) OPER. EXPENSE	2,292,439
19	(B) CONF. & TRAVEL	130,000
20	(C) PROF. FEES	266,677
21	(D) CAP. OUTLAY	598,968
22	(E) DATA PROC.	0
23	(05) CAPITAL IMPROVEMENTS	8,000,000
24	(06) DEBT SERVICE	425,000
25	(07) PROMOTIONAL ITEMS	<u>20,000</u>
26	TOTAL AMOUNT APPROPRIATED	<u><u>\$17,292,962</u></u>

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28 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
29 authorized by this act shall be limited to the appropriation for such agency
30 and funds made available by law for the support of such appropriations; and
31 the restrictions of the State Procurement Law, the General Accounting and
32 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
33 Procedures and Restrictions Act, the Higher Education Expenditures
34 Restrictions Act, or their successors, and other fiscal control laws of this
35 State, where applicable, and regulations promulgated by the Department of
36 Finance and Administration, as authorized by law, shall be strictly complied

1 with in disbursement of said funds.

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SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EFFECTIVE DATE. This act is effective on and after July 1, 2022.

APPROVED: 3/7/22