Stricken language will be deleted and underlined language will be added. Act 205 of the Fiscal Session

1	State of Arkansas	As Engrossed: S3	/2/22	
2	93rd General Assembly	A Bill		
3	Fiscal Session, 2022			SENATE BILL 12
4				
5	By: Joint Budget Committe	e		
6				
7		For An Act To Be I	Entitled	
8	AN ACT TO	) MAKE AN APPROPRIATION F	OR PERSONAL SE	RVICES
9	AND OPERA	ATING EXPENSES FOR THE AR	KANSAS STATE G	AME
10	AND FISH	COMMISSION FOR THE FISCA	L YEAR ENDING	JUNE
11	30, 2023	; AND FOR OTHER PURPOSES.		
12				
13				
14		Subtitle		
15	AN .	ACT FOR THE ARKANSAS STAT	re game and	
16	FIS	H COMMISSION APPROPRIATIO	ON FOR THE	
17	202	2-2023 FISCAL YEAR.		
18				
19				
20	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE	STATE OF ARKAN	SAS:
21				
22	SECTION 1. REGU	JLAR SALARIES. There is	hereby establi	shed for the
23	Arkansas State Game a	and Fish Commission for t	he 2022-2023 f	iscal year, the
24	following maximum nur	nber of regular employees	•	
25				
26				Maximum Annual
27			Maximum	Salary Rate
28	Item Class		No. of	Fiscal Year
29	No. Code Title		Employees	2022-2023
30	(1) Q249U AGFC DI	RECTOR	1	\$152,638
31	(2) Q250U AGFC CH	LEF OF STAFF	1	\$124,275
32	(3) Q251U AGFC DEI	PUTY DIRECTOR	3	\$122,957
33	(4) Q255U AGFC CH	LEF INFORMATION OFFICER	1	\$120,265
34	(5) Q252U AGFC VE	<b>FERINARIAN</b>	1	\$118,228
35	(6) Q266U AGFC IT	ASSISTANT ADMINISTRATOR	1	\$116,351
36	(7) Q254U AGFC GEN	NERAL COUNSEL	1	\$113,681



1	(8)	Q253U	AGFC	BIOSTATISTICIAN	1	\$113,681
2	(9)	Q257U	AGFC	DIVISION CHIEF	11	\$106,902
3	(10)	Q256U	AGFC	COLONEL	1	\$106,902
4	(11)	Q265U	AGFC	SOFTWARE ENGINEER LEAD	1	\$103,265
5	(12)	Q258U	AGFC	GIS LEAD	1	\$103,265
6	(13)	Q355U	AGFC	MARKETING MANAGER	1	\$ <b>96,</b> 303
7	(14)	Q263U	AGFC	ATTORNEY SPECIALIST	1	\$ <b>96,</b> 303
8	(15)	Q261U	AGFC	MAJOR	3	\$96,303
9	(16)	Q260U	AGFC	DIVISION ASST CHIEF	16	\$96,303
10	(17)	Q271U	AGFC	SENIOR GIS ANALYST	1	\$89,744
11	(18)	Q270U	AGFC	CONSERVATION PROGRAM MANAGER	1	\$89,744
12	(19)	Q269U	AGFC	ATTORNEY	2	\$89,744
13	(20)	Q268U	AGFC	ASSISTANT CONTROLLER	1	\$89,744
14	(21)	Q267U	AGFC	CAPTAIN	14	\$89,744
15	(22)	Q283U	AGFC	SENIOR SOFTWARE SUPPORT ANALYST	2	\$86,609
16	(23)	Q281U	AGFC	NETWORK SUPPORT SPECIALIST	2	\$86,609
17	(24)	Q280U	AGFC	HATCHERY MANAGER	5	\$86,609
18	(25)	Q279U	AGFC	GIS ANALYST	3	\$86,609
19	(26)	Q278U	AGFC	OPERATIONS & FACILITY MANAGER	3	\$86,609
20	(27)	Q277U	AGFC	NATURE CENTER MANAGER	5	\$86,609
21	(28)	Q276U	AGFC	LIEUTENANT	16	\$86,609
22	(29)	Q275U	AGFC	BIOLOGIST SUPERVISOR	23	\$86,609
23	(30)	Q274U	AGFC	BIOLOGIST PROGRAM SPECIALIST	9	\$86,609
24	(31)	Q284U	AGFC	SERGEANT	25	\$83,571
25	(32)	Q354U	AGFC	ACCOUNTING COORDINATOR	1	\$80 <b>,</b> 624
26	(33)	Q292U	AGFC	PERSONNEL MANAGER	1	\$80,624
27	(34)	Q291U	AGFC	GRANTS MANAGER	1	\$80 <b>,</b> 624
28	(35)	Q290U	AGFC	ASSISTANT HATCHERY MANAGER	5	\$80 <b>,</b> 624
29	(36)	Q289U	AGFC	LICENSING MANAGER	1	\$80 <b>,</b> 624
30	(37)	Q288U	AGFC	CORPORAL	125	\$80 <b>,</b> 624
31	(38)	Q287U	AGFC	BIOLOGIST SPECIALIST	54	\$80 <b>,</b> 624
32	(39)	Q286U	AGFC	BIOLOGIST - ASST REGIONAL MANAGER	10	\$80 <b>,</b> 624
33	(40)	Q285U	AGFC	CONSTRUCTION MANAGER	1	\$80 <b>,</b> 624
34	(41)	Q299U	AGFC	WILDLIFE OFFICER 1ST CLASS	1	\$75 <b>,</b> 004
35	(42)	Q298U	AGFC	PROCUREMENT COORDINATOR	1	\$75 <b>,</b> 004
36	(43)	Q297U	AGFC	GRANTS COORDINATOR	2	\$75,004

1	(44)		EDUCATION PROGRAM COORDINATOR	7	\$75,004
2	(44)	Q2900 AGFC Q294U AGFC		, 27	\$75,004
3	(45)	•	EDUCATION FACILITY MANAGER	5	\$71,432
4	(40)	•	WILDLIFE OFFICER	1	\$71,432
5	(47)		WEBSITE DEVELOPER	2	\$71,432
6	(40)	Q307U AGFC		2	\$71,432
7	(49)	•	REAL ESTATE OFFICER	1	\$71,432
, 8	(50)		FISCAL SUPPORT SUPERVISOR	2	\$71,432
9	(51)	•	CENTRAL WAREHOUSE OPERATIONS MGR	1	\$71,432
10	(52)	•	EXECUTIVE ASSISTANT TO THE DIRECT		\$71,432
10	(55)	•	EDUCATION PROGRAM SPECIALIST	26	\$71,432
12	(54)	•	ASSISTANT PERSONNEL MANAGER	20	\$71,432
12	(56)	-	LICENSING SUPERVISOR	2	\$71,432
14	(57)	•	ACCOUNTANT II	2	\$68,031
14	(57)	·	PRODUCTION ARTIST	1	\$68,031
15	(59)	·	MAINTENANCE COORDINATOR	2	\$68,031
17	(60)	·	LEGAL SERVICES SPECIALIST	1	\$68,031
18	(61)	•	HUMAN RESOURCES ANALYST	1	\$68,031
19	(62)	Q312U AGFC		3	\$68,031
20	(63)	•	COMPUTER SUPPORT ANALYST	3	\$68,031
21	(64)	•	SENIOR TECHNICIAN	15	\$68,031
22	(65)	•	SOFTWARE SUPPORT ANALYST	1	\$67,289
23	(66)		TELECOMMUNICATIONS SUPERVISOR	1	\$64,791
24	(67)	•	SKILLED TRADES SUPERVISOR	1	\$64,791
25	(68)	·	CONSTRUCTION INSPECTOR	8	\$64,791
26	(69)	·	COMMUNICATIONS SYSTEMS SUPERVISOR		\$64,791
27	(70)	•	REGIONAL OFFICE MANAGER	1	\$64,791
28	(71)	·	GIS TECHNICIAN	1	\$62,140
29	(72)	·	CONSERVATION PROGRAM TECHNICIAN	47	\$61,706
30	(73)	·	AUTO/DIESEL MECHANIC SUPERVISOR	1	\$61,706
31	(74)	·	SKILLED TRADESMAN	3	\$61,706
32	(75)	•	MAINTENANCE SUPERVISOR	2	\$61,706
33	(76)	•	FISCAL SUPPORT ANALYST	6	\$61,706
34	(77)		ADMINISTRATIVE ANALYST	3	\$61,706
35	(78)	·	SOFTWARE SUPPORT SPECIALIST	1	\$60,288
36	(79)	·	TELECOMMUNICATIONS SPECIALIST	10	\$58,767

1	(80)	Q332U AGFC FOOD	PREPARATION MANAGER	1	\$58,767
2	(81)	Q331U AGFC FIRI	NG RANGE SPECIALIST	1	\$58,767
3	(82)	Q330U AGFC COMM	ERCIAL GRAPHIC ARTIST	2	\$58,767
4	(83)	Q329U AGFC CALI	BRATION TECHNICIAN	2	\$58,767
5	(84)	Q328U AGFC ADMI	NISTRATIVE OFFICE COORDINATOR	17	\$58,767
6	(85)	Q336U AGFC MULT	I-MEDIA SPECIALIST	1	\$55 <b>,969</b>
7	(86)	Q335U AGFC MAIN	TENANCE TECHNICIAN	6	\$55 <b>,969</b>
8	(87)	Q334U AGFC INVE	NTORY CONTROL MANAGER	2	\$55 <b>,969</b>
9	(88)	Q340U AGFC FISC	AL SUPPORT SPECIALIST	6	\$53 <b>,</b> 304
10	(89)	Q339U AGFC ADMI	NISTRATIVE SPECIALIST III	29	\$53,304
11	(90)	Q342U AGFC PRIN	TER	1	\$50,131
12	(91)	Q341U AGFC FOOD	PREPARATION SUPERVISOR	1	\$50,131
13	(92)	Q343U AGFC LICE	NSING SPECIALIST	8	\$47,140
14	(93)	Q344U AGFC ADMI	NISTRATIVE SPECIALIST II	1	\$44,319
15	(94)	Q345U AGFC MAIL	SERVICES SPECIALIST	1	\$39,155
16		MAX. NO. OF EMP	LOYEES	634	

18 SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas 19 State Game and Fish Commission for the 2022-2023 fiscal year, the following 20 maximum number of part-time or temporary employees, to be known as "Extra 21 Help", payable from funds appropriated herein for such purposes: one hundred 22 eighty-five (185) temporary or part-time employees, when needed, at rates of 23 pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate 24 25 classification.

26

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27 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, 28 to the Arkansas State Game and Fish Commission, to be payable from the Game 29 Protection Fund, for personal services and operating expenses of the Arkansas 30 State Game and Fish Commission for the fiscal year ending June 30, 2023, the 31 following:

33	ITEM		FISCAL YEAR
34	NO.		2022-2023
35	(01)	REGULAR SALARIES	\$39,586,383
36	(02)	EXTRA HELP	1,312,500

1	(03)	PERSONAL SERVICES MATCHING	12,957,482			
2	(04)	OVERTIME	250,000			
3	(05)	UNIFORM ALLOWANCE	1,000,000			
4	(06)	MAINT. & GEN. OPERATION				
5		(A) OPER. EXPENSE	35,471,984			
6		(B) CONF. & TRAVEL	450,535			
7		(C) PROF. FEES	5,309,003			
8		(D) CAP. OUTLAY	12,885,000			
9		(E) DATA PROC.	0			
10	(07)	GAME AND FISH GRANTS	8,000,000			
11	(08)	CONSTRUCTION	18,000,000			
12		TOTAL AMOUNT APPROPRIATED	<u>\$135,222,887</u>			
13						
14		SECTION 4. APPROPRIATION - GAS LEASE REVENUES. There	is hereby			
15	appro	priated, to the Arkansas State Game and Fish Commission,	, to be payable			
16	from	the Game Protection Fund, for maintenance and general op	perations,			
17	capit	al projects, acquisition of land and conservation easeme	ents, grants, and			
18	expenses associated with Natural Disaster Response of the Arkansas State Game					
	011-1-01	associated with Natural Disaster Response of the Arr	kansas State Game			
19	-	ish Commission for the fiscal year ending June 30, 2023,				
	-	-				
19	-	-				
19 20	and F	-	, the following:			
19 20 21	and H	-	, the following: FISCAL YEAR			
19 20 21 22	and F ITEM NO.	ish Commission for the fiscal year ending June 30, 2023,	, the following: FISCAL YEAR			
19 20 21 22 23	and F ITEM NO.	Yish Commission for the fiscal year ending June 30, 2023, MAINT. & GEN. OPERATION	, the following: FISCAL YEAR 2022-2023			
19 20 21 22 23 24	and F ITEM NO.	Tish Commission for the fiscal year ending June 30, 2023, MAINT. & GEN. OPERATION (A) OPER. EXPENSE	, the following: FISCAL YEAR 2022-2023 \$350,000			
19 20 21 22 23 24 25	and F ITEM NO.	<pre>Tish Commission for the fiscal year ending June 30, 2023, MAINT. &amp; GEN. OPERATION (A) OPER. EXPENSE (B) CONF. &amp; TRAVEL</pre>	, the following: FISCAL YEAR 2022-2023 \$350,000 0			
19 20 21 22 23 24 25 26	and F ITEM NO.	<pre>Tish Commission for the fiscal year ending June 30, 2023, MAINT. &amp; GEN. OPERATION (A) OPER. EXPENSE (B) CONF. &amp; TRAVEL (C) PROF. FEES</pre>	, the following: FISCAL YEAR 2022-2023 \$350,000 0 350,000			
19 20 21 22 23 24 25 26 27	and F ITEM NO.	<pre>MAINT. &amp; GEN. OPERATION (A) OPER. EXPENSE (B) CONF. &amp; TRAVEL (C) PROF. FEES (D) CAP. OUTLAY</pre>	, the following: FISCAL YEAR 2022-2023 \$350,000 0 350,000 250,000			
19 20 21 22 23 24 25 26 27 28	and H ITEM <u>NO.</u> (01)	<pre>MAINT. &amp; GEN. OPERATION (A) OPER. EXPENSE (B) CONF. &amp; TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.</pre>	, the following: FISCAL YEAR 2022-2023 \$350,000 0 350,000 250,000 0			
19 20 21 22 23 24 25 26 27 28 29	and H ITEM <u>NO.</u> (01)	<ul> <li>MAINT. &amp; GEN. OPERATION</li> <li>(A) OPER. EXPENSE</li> <li>(B) CONF. &amp; TRAVEL</li> <li>(C) PROF. FEES</li> <li>(D) CAP. OUTLAY</li> <li>(E) DATA PROC.</li> <li>GAS LEASE GRANTS</li> </ul>	, the following: FISCAL YEAR 2022-2023 \$350,000 0 350,000 250,000 0 50,000			
19 20 21 22 23 24 25 26 27 28 29 30	and H ITEM <u>NO.</u> (01)	MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. GAS LEASE GRANTS NATURAL DISASTER RESPONSE	, the following: FISCAL YEAR 2022-2023 \$350,000 0 350,000 250,000 0 50,000 3,000,000			
19 20 21 22 23 24 25 26 27 28 29 30 31	and H ITEM <u>NO.</u> (01)	MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. GAS LEASE GRANTS NATURAL DISASTER RESPONSE	, the following: FISCAL YEAR 2022-2023 \$350,000 0 350,000 250,000 0 50,000 3,000,000 \$4,000,000			
19 20 21 22 23 24 25 26 27 28 29 30 31 32	and H ITEM <u>NO.</u> (01) (02) (03)	MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. GAS LEASE GRANTS NATURAL DISASTER RESPONSE TOTAL AMOUNT APPROPRIATED	, the following: FISCAL YEAR 2022-2023 \$350,000 0 350,000 250,000 0 50,000 3,000,000 \$4,000,000 \$4,000,000			
<ol> <li>19</li> <li>20</li> <li>21</li> <li>22</li> <li>23</li> <li>24</li> <li>25</li> <li>26</li> <li>27</li> <li>28</li> <li>29</li> <li>30</li> <li>31</li> <li>32</li> <li>33</li> </ol>	and H ITEM <u>NO.</u> (01) (02) (03) is he	<pre>MAINT. &amp; GEN. OPERATION (A) OPER. EXPENSE (B) CONF. &amp; TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. GAS LEASE GRANTS NATURAL DISASTER RESPONSE TOTAL AMOUNT APPROPRIATED SECTION 5. APPROPRIATION - CONSERVATION PARTNERS PROGRA</pre>	, the following: FISCAL YEAR 2022-2023 \$350,000 0 350,000 250,000 0 50,000 3,000,000 \$4,000,000 \$4,000,000 AM GRANTS. There Commission, to be			

or other eligible entities for operating, equipment, and maintenance expenses

SB12

1 associated with addressing statewide hunger needs of the Arkansas State Game 2 and Fish Commission for the fiscal year ending June 30, 2023, the following: 3

5	
4	ITEM FISCAL YEAR
5	NO. 2022-2023
6	(01) CONSERVATION PARTNERS PROGRAM GRANTS
7	
8	SECTION 6. APPROPRIATION - BLACK RIVER SETTLEMENT FUNDS. There is
9	hereby appropriated, to the Arkansas State Game and Fish Commission, to be
10	payable from the Game Protection Fund, for all expenses associated with the
11	mitigation to the hardwood timber destruction in the Wildlife Management
12	Area, inclusive of Regular Salaries and Personal Services Matching of the
13	Arkansas State Game and Fish Commission for the fiscal year ending June 30,
14	2023, the following:
15	
16	ITEM FISCAL YEAR
17	NO. 2022-2023
18	(01) RESTORATION OF BLACK RIVER WMA
19	EXPENSES
20	
21	SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
22	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PAYMENT
23	OF REWARDS. Payment of rewards shall be from the Game Protection Fund from
24	the Commission's Maintenance and General Operation appropriation as herein
25	appropriated in the Operating Expenses line item of the Operations
26	appropriation.
27	The provisions of this section shall be in effect only from July 1, $rac{2021}{}$
28	<u>2022</u> through June 30, <del>2022</del> <u>2023</u> .
29	
30	SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
31	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
32	PROVISION. After receiving approval from the Chief Fiscal Officer of the
33	State, and prior review by the Arkansas Legislative Council or Joint Budget
34	Committee, the Agency is authorized to transfer appropriation from any line
35	item authorized in the Operations appropriation to any other line item
36	authorized in the Operations appropriation and the Agency is authorized to

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As Engrossed: S3/2/22

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transfer appropriation from any line item authorized in the Gas Lease
 Revenues appropriation to any other line item authorized in the same section.
 The provisions of this section shall be in effect only from July 1, 2021
 2022 through June 30, 2022 2023.

6 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 8 PROMOTIONAL ITEMS. The Arkansas State Game and Fish Commission is hereby 9 authorized to purchase from the Maintenance & General Operation 10 Classifications in the Operations Appropriation provided by this Act for 11 promotional items in an amount not to exceed fifty thousand dollars 12 (\$50,000), as authorized by the Director of the Commission to meet fish and 13 wildlife conservations and education needs. 14 The provisions of this section shall be in effect only from July 1, 2021 15 2022 through June 30, <del>2022</del> 2023. 16 17 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE 18 ARKANSAS CODE NOR PUBLISHED SEPARATELY AS LOCAL AND TEMPORARY LAW. 19 ENFORCEMENT SALARIES. In order to allow the Arkansas Game and Fish 20 Commission to seek and employ qualified law enforcement officers and maintain sustainable staffing levels, the Arkansas Game and Fish Commission may exceed 21 22 the maximum annual salary rate by no more than twenty percent (20%) for the 23 following positions: 24 25 <u>Class</u> 26 Code Title 27 0256U AGFC COLONEL 28 0261U AGFC MAJOR 29 0267U AGFC CAPTAIN 30 0276U AGFC LIEUTENANT 31 0284U AGFC SERGEANT 32 0288U AGFC CORPORAL AGFC WILDLIFE OFFICER 1ST CLASS 33 0299U 34 0309U AGFC WILDLIFE OFFICER 35

36 The provisions of this section shall be in effect only from July 1, 2022,

## 1 through June 30, 2023.

2

25

26 27

SECTION 11. LEGISLATIVE INTENT. It is the intent of the General 3 4 Assembly that any funds disbursed under the authority of the appropriations 5 contained in this act shall be in compliance with the stated reasons for 6 which this act was adopted, as evidenced by the Agency Requests, Executive 7 Recommendations and Legislative Recommendations contained in the budget 8 manuals prepared by the Department of Finance and Administration, letters, or 9 summarized oral testimony in the official minutes of the Arkansas Legislative 10 Council or Joint Budget Committee which relate to its passage and adoption. 11 12 SECTION 12. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 13 authorized by this act shall be limited to the appropriation for such agency 14 and funds made available by law for the support of such appropriations; and 15 the restrictions of the State Procurement Law, the General Accounting and 16 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 17 Procedures and Restrictions Act, or their successors, and other fiscal 18 control laws of this State, where applicable, and regulations promulgated by 19 the Department of Finance and Administration, as authorized by law, shall be 20 strictly complied with in disbursement of said funds. 21 22 SECTION 13. EFFECTIVE DATE. This act is effective on and after July 1, 23 2022. 24

/s/Joint Budget Committee

APPROVED: 3/8/22