Stricken language will be deleted and underlined language will be added. Act 207 of the Fiscal Session

1	State of Arkansas As Engrossed: \$3/2/22
2	93rd General Assembly A B1II
3	Fiscal Session, 2022 SENATE BILL 34
4	
5	By: Joint Budget Committee
6	
7	For An Act To Be Entitled
8	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9	AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
10	SERVICES - DIVISION OF AGING, ADULT, AND BEHAVIORAL
11	HEALTH SERVICES FOR THE FISCAL YEAR ENDING JUNE 30,
12	2023; AND FOR OTHER PURPOSES.
13	
14	
15	Subtitle
16	AN ACT FOR THE DEPARTMENT OF HUMAN
17	SERVICES - DIVISION OF AGING, ADULT, AND
18	BEHAVIORAL HEALTH SERVICES APPROPRIATION
19	FOR THE 2022-2023 FISCAL YEAR.
20	
21	
22	BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23	
24	SECTION 1. REGULAR SALARIES - STATE OPERATIONS. There is hereby
25	established for the Department of Human Services - Division of Aging, Adult,
26	and Behavioral Health Services for the 2022-2023 fiscal year, the following
27	maximum number of regular employees.
28	
29	Maximum Annual
30	Maximum Salary Rate
31	Item Class No. of Fiscal Year
32	No. Code Title Employees 2022-2023
33	(1) N221N ARKANSAS STATE HOSPITAL COO 1 GRADE SE03
34	(2) N181N DIRECTOR OF MEDICAL SERVICES 1 GRADE SE02
35	(3) NO19N DHS DEP DIR BEHAV HLTH SERVICES 1 GRADE SE01
36	(4) NO27N DHS DEPUTY DIRECTOR ADULT SERVICES 1 GRADE SE01



1	(5)	LOO5N PSYCHIATRIC SPECIALIST	1	GRADE MP08
2	(6)	LO11N DENTIST	1	GRADE MP06
3	(7)	LOO9N DHS BEHAV HLTH GENERAL PHYSICIAN	4	GRADE MP06
4	(8)	LO14N DIRECTOR OF PHARMACY	1	GRADE MP06
5	(9)	LO13N GENERAL PHYSICIAN	1	GRADE MP06
6	(10)	LO16N REGISTERED PHARMACIST	3	GRADE MP05
7	(11)	L105C AHC NURSING DIRECTOR	1	GRADE MP04
8	(12)	L001C PSYCHOLOGIST SUPERVISOR	1	GRADE MP04
9	(13)	LOO6C ASSOCIATE DIRECTOR OF NURSING	3	GRADE MP03
10	(14)	L009C NURSE MANAGER	8	GRADE MP03
11	(15)	L003C PSYCHOLOGIST	4	GRADE MP03
12	(16)	L015C CLINICAL SPEECH PATHOLOGIST	1	GRADE MP02
13	(17)	LO36C NURSE INSTRUCTOR	1	GRADE MP02
14	(18)	LO27C REGISTERED NURSE SUPERVISOR	30	GRADE MP02
15	(19)	LO38C REGISTERED NURSE	81	GRADE MP01
16	(20)	LO32C REGISTERED NURSE - HOSPITAL	61	GRADE MP01
17	(21)	N103N DHS MENTAL HEALTH CENTER DIRECTOR	1	GRADE GS14
18	(22)	N124N DHS/DYS ASSISTANT DIVISION DIRECTOR	1	GRADE GS14
19	(23)	N128N DHS ASST DIR QUALITY ASSURANCE	1	GRADE GS13
20	(24)	M002C DHS BEHAV HLTH ASSOC DIR, AHC	1	GRADE GS13
21	(25)	G277C DHS PROCESS IMPROVEMENT DIRECTOR	1	GRADE GS13
22	(26)	N127N DHS/DBHS DIR ALCOHOL & DRUG ABUSE PREV	1	GRADE GS13
23	(27)	G004C MANAGING ATTORNEY	1	GRADE GS13
24	(28)	G101C DHS AREA MANAGER	1	GRADE GS12
25	(29)	N152N DHS/DBHS ASSISTANT DIR ADMIN SVCS	1	GRADE GS12
26	(30)	GO47C ATTORNEY SPECIALIST	1	GRADE GS11
27	(31)	LO11C DHS ALCHL/DRUG ABUSE PREV ASST DEP DIR	2	GRADE GS11
28	(32)	GO27N DHS RESEARCH ANALYSIS MANAGER	1	GRADE GS11
29	(33)	N153N DHS/DBHS CLINICAL DIRECTOR	1	GRADE GS11
30	(34)	GO76C ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10
31	(35)	G100C DHS COUNTY ADMINISTRATOR III	1	GRADE GS10
32	(36)	LO24C DHS BEHAV HLTH FACILITY ADMIN	1	GRADE GS09
33	(37)	G099C DHS PROGRAM ADMINISTRATOR	10	GRADE GS09
34	(38)	LO40C DIETARY SERVICES DIRECTOR	1	GRADE GS09
35	(39)	G109C GRANTS MANAGER	3	GRADE GS09
36	(40)	MO09C LICENSED CERTIFIED SOCIAL WORKER	29	GRADE GS09

1	(41)	MO14C PROGRAM ELIGIBILITY COORDINATOR III	1	GRADE GS09
2	(42)	L033C PSYCHOLOGICAL EXAMINER	1	GRADE GS09
3	(43)	E035C CERTIFIED MASTERS TEACHER	1	GRADE GS08
4	(44)	L050C CERTIFIED RESPIRATORY THERAPY TECH	4	GRADE GS08
5	(45)	T031C DHS BEHAV HLTH PUBLIC SAFETY DIR	1	GRADE GS08
6	(46)	M016C DHS FIELD MANAGER	5	GRADE GS08
7	(47)	G152C DHS PROGRAM MANAGER	7	GRADE GS08
8	(48)	G083C DHS/DAAS DIVISION MANAGER	1	GRADE GS08
9	(49)	E026C EDUCATION & INSTRUCTION COORDINATOR	1	GRADE GS08
10	(50)	M010C FAMILY SERVICE WORKER CLINICAL SPEC	1	GRADE GS08
11	(51)	S004C MAINTENANCE MANAGER	1	GRADE GS08
12	(52)	E029C SIGN LANGUAGE COORDINATOR	1	GRADE GS08
13	(53)	E023C TRAINING PROJECT MANAGER	1	GRADE GS08
14	(54)	G131C DHS BEHAV HLTH MED BUS PRACTICES ADMIN	1	GRADE GS07
15	(55)	G183C DHS PROGRAM COORDINATOR	25	GRADE GS07
16	(56)	G153C DHS/DAAS PROGRAM SUPERVISOR	2	GRADE GS07
17	(57)	L055C DIETICIAN	1	GRADE GS07
18	(58)	L062C LICENSED PRACTICAL NURSE SUPERVISOR	12	GRADE GS07
19	(59)	M026C LICENSED SOCIAL WORKER	5	GRADE GS07
20	(60)	M025C PROGRAM ELIGIBILITY COORDINATOR I	1	GRADE GS07
21	(61)	L052C REHAB FACILITY SUPERVISOR	2	GRADE GS07
22	(62)	A072C RESEARCH & STATISTICS MANAGER	1	GRADE GS07
23	(63)	A063C RESEARCH & STATISTICS SUPERVISOR	1	GRADE GS07
24	(64)	M049C SENIOR CHAPLAIN	1	GRADE GS07
25	(65)	C037C ADMINISTRATIVE ANALYST	9	GRADE GS06
26	(66)	M045C ADULT PROTECTIVE SERVICES WORKER	39	GRADE GS06
27	(67)	E044C CERTIFIED BACHELORS TEACHER	3	GRADE GS06
28	(68)	LO44C DHS BEHAV HLTH CASE REVIEW ANALYST	1	GRADE GS06
29	(69)	G184C DHS PROGRAM CONSULTANT	2	GRADE GS06
30	(70)	G210C DHS PROGRAM SPECIALIST	3	GRADE GS06
31	(71)	G198C DHS/DAAS PROGRAM SPECIALIST	3	GRADE GS06
32	(72)	T052C DHS/DBHS PUBLIC SAFETY SUPERVISOR	4	GRADE GS06
33	(73)	G180C GRANTS ANALYST	3	GRADE GS06
34	(74)	X101C INTERNAL AFFAIRS INVESTIGATOR	1	GRADE GS06
35	(75)	G179C LEGAL SERVICES SPECIALIST	2	GRADE GS06
36	(76)	L069C LICENSED PRACTICAL NURSE	116	GRADE GS06

(77)	S033C MAINTENANCE SUPERVISOR	2	GRADE GS06
(78)	G124C OMBUDSMAN	1	GRADE GS06
(79)	G178C POLICY DEVELOPMENT COORDINATOR	1	GRADE GS06
(80)	M066C PROGRAM ELIGIBILITY SPECIALIST	6	GRADE GS06
(81)	L103C PSYCHOLOGICAL EVALUATOR	3	GRADE GS06
(82)	X136C QUALITY ASSURANCE REVIEWER	2	GRADE GS06
(83)	CO26C RECORDS/INTAKE SUPERVISOR	2	GRADE GS06
(84)	L051C REHABILITATION COUNSELOR	2	GRADE GS06
(85)	B076C RESEARCH PROJECT ANALYST	2	GRADE GS06
(86)	S022C SKILLED TRADES SUPERVISOR	8	GRADE GS06
(87)	G202C VOLUNTEER PROGRAM COORDINATOR	1	GRADE GS06
(88)	SO21C WATER FILTER/WASTE DISPOSAL PLNT SUPV	1	GRADE GS06
(89)	CO5OC ADMINISTRATIVE SUPPORT SUPERVISOR	1	GRADE GS05
(90)	SO41C BOILER OPERATOR	4	GRADE GS05
(91)	A091C FISCAL SUPPORT ANALYST	1	GRADE GS05
(92)	CO30C HEALTH RECORDS SPECIALIST	1	GRADE GS05
(93)	D077C HELP DESK SPECIALIST	2	GRADE GS05
(94)	A090C PAYROLL SERVICES SPECIALIST	1	GRADE GS05
(95)	T055C PUBLIC SAFETY OFFICER	20	GRADE GS05
(96)	M065C RECREATIONAL ACTIVITY SUPERVISOR	4	GRADE GS05
(97)	LOGGC REHABILITATION INSTRUCTOR	36	GRADE GS05
(98)	S031C SKILLED TRADESMAN	25	GRADE GS05
(99)	VO18C WAREHOUSE MANAGER	1	GRADE GS05
(100)	SO30C WATER FILTER/WASTE DISPOSAL PLNT OPER	2	GRADE GS05
(101)	CO56C ADMINISTRATIVE SPECIALIST III	37	GRADE GS04
(102)	X167C COMPLAINTS INVESTIGATOR	1	GRADE GS04
(103)	L102C DIETETIC SPECIALIST	2	GRADE GS04
(104)	S044C FOOD PREPARATION MANAGER	1	GRADE GS04
(105)	VO2OC INVENTORY CONTROL MANAGER	3	GRADE GS04
(106)	B111C LABORATORY TECHNICIAN	3	GRADE GS04
(107)	CO43C RECORDS MANAGEMENT ANALYST	4	GRADE GS04
(108)	T072C SECURITY OFFICER SUPERVISOR	1	GRADE GS04
(109)	V023C STOREROOM SUPERVISOR	1	GRADE GS04
(110)	L074C THERAPY ASSISTANT	3	GRADE GS04
(111)	VO25C WAREHOUSE SPECIALIST	1	GRADE GS04
(112)	CO73C ADMINISTRATIVE SPECIALIST II	8	GRADE GS03
	(78) (79) (80) (81) (82) (83) (84) (85) (86) (87) (88) (89) (90) (91) (92) (93) (94) (95) (96) (97) (98) (99) (100) (101) (102) (103) (104) (105) (106) (107) (108) (109) (110) (111)	(78) G124C OMBUDSMAN (79) G178C POLICY DEVELOPMENT COORDINATOR (80) M066C PROGRAM ELIGIBILITY SPECIALIST (81) L103C PSYCHOLOGICAL EVALUATOR (82) X136C QUALITY ASSURANCE REVIEWER (83) C026C RECORDS/INTAKE SUPERVISOR (84) L051C REHABILITATION COUNSELOR (85) B076C RESEARCH PROJECT ANALYST (86) S022C SKILLED TRADES SUPERVISOR (87) G202C VOLUNTEER PROGRAM COORDINATOR (88) S021C WATER FILTER/WASTE DISPOSAL PLNT SUPV (89) C050C ADMINISTRATIVE SUPPORT SUPERVISOR (90) S041C BOILER OPERATOR (91) A091C FISCAL SUPPORT ANALYST (92) C030C HEALTH RECORDS SPECIALIST (93) D077C HELP DESK SPECIALIST (94) A090C PAYROLL SERVICES SPECIALIST (95) T055C PUBLIC SAFETY OFFICER (96) M065C RECREATIONAL ACTIVITY SUPERVISOR (97) L066C REHABILITATION INSTRUCTOR (98) S031C SKILLED TRADESMAN (99) V018C WAREHOUSE MANAGER (100) S030C WATER FILTER/WASTE DISPOSAL PLNT OPER (101) C056C ADMINISTRATIVE SPECIALIST III (102) X167C COMPLAINTS INVESTIGATOR (103) L102C DIETETIC SPECIALIST (104) S044C FOOD PREPARATION MANAGER (105) V020C INVENTORY CONTROL MANAGER (106) B111C LABORATORY TECHNICIAN (107) C043C RECORDS MANAGEMENT ANALYST	(78) G124C OMBUDSMAN 1 (79) G178C POLICY DEVELOPMENT COORDINATOR 1 (80) M066C PROGRAM ELIGIBILITY SPECIALIST 6 (81) L103C PSYCHOLOGICAL EVALUATOR 3 (82) X136C QUALITY ASSURANCE REVIEWER 2 (83) C026C RECORDS/INTAKE SUPERVISOR 2 (84) L051C REHABILITATION COUNSELOR 2 (85) B076C RESEARCH PROJECT ANALYST 2 (86) S022C SKILLED TRADES SUPERVISOR 8 (87) G202C VOLUNTEER PROGRAM COORDINATOR 1 (88) S021C WATER FILTER/WASTE DISPOSAL PLINT SUPV 1 (89) C050C ADMINISTRATIVE SUPPORT SUPERVISOR 1 (90) S041C BOILER OPERATOR 4 (91) A091C FISCAL SUPPORT ANALYST 1 (92) C030C HEALTH RECORDS SPECIALIST 1 (92) C030C HEALTH RECORDS SPECIALIST 2 (94) A090C PAYROLL SERVICES SPECIALIST 1 (95)

1	(113)	M084C BEHAV HLTH AIDE	7 5	GRADE GS03
2	(114)	L082C CERTIFIED NURSING ASSISTANT	156	GRADE GS03
3	(115)	S056C FOOD PREPARATION SUPERVISOR	8	GRADE GS03
4	(116)	S067C HOUSEKEEPER SUPERVISOR	1	GRADE GS03
5	(117)	VO27C INVENTORY CONTROL TECHNICIAN	5	GRADE GS03
6	(118)	CO74C MEDICAL RECORDS ASSISTANT	1	GRADE GS03
7	(119)	T084C PUBLIC SAFETY SECURITY OFFICER	59	GRADE GS03
8	(120)	CO87C ADMINISTRATIVE SPECIALIST I	5	GRADE GS02
9	(121)	S070C EQUIPMENT TECHNICIAN	4	GRADE GS02
10	(122)	S085C FOOD PREPARATION SPECIALIST	7	GRADE GS02
11	(123)	S084C INSTITUTIONAL SERVICES SUPERVISOR	4	GRADE GS02
12	(124)	MO76C RECREATIONAL ACTIVITY LEADER II	25	GRADE GS02
13	(125)	V030C SHIPPING & RECEIVING CLERK	1	GRADE GS02
14	(126)	E056C TEACHER ASSISTANT	4	GRADE GS02
15	(127)	VO28C WAREHOUSE WORKER	2	GRADE GS02
16	(128)	S089C FOOD PREPARATION TECHNICIAN	31	GRADE GS01
17	(129)	S087C INSTITUTIONAL SERVICES ASSISTANT	49	GRADE GS01
18	(130)	L086C PHARMACY ASSISTANT	2	GRADE GS01
19	(131)	MO82C RECREATIONAL ACTIVITY LEADER I	3	GRADE GS01
20	(132)	N249N DHS DIVISION DIRECTOR	1	GRADE SE02
21	(133)	LOIOC DHS DMS MEDICAL ASSISTANCE MANAGER	1	GRADE GS10
22		MAX. NO. OF EMPLOYEES	1,163	

SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, for the Department of Human Services - Division of Aging, Adult, and Behavioral Health Services for the 2022-2023 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: three hundred forty-seven (347) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Human Services, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for

1	perso	nal services and operating expenses of the Department of	Human Services	
2	- Division of Aging, Adult, and Behavioral Health Services for the fiscal			
3	year	ending June 30, 2023, the following:		
4				
5	ITEM		FISCAL YEAR	
6	NO.		2022-2023	
7	(01)	REGULAR SALARIES	\$53,948,978	
8	(02)	EXTRA HELP	5,764,305	
9	(03)	PERSONAL SERVICES MATCHING	21,049,288	
10	(04)	OVERTIME	5,712,006	
11	(05)	MAINT. & GEN. OPERATION		
12		(A) OPER. EXPENSE	27,828,027	
13		(B) CONF. & TRAVEL	159,913	
14		(C) PROF. FEES	8,431,820	
15		(D) CAP. OUTLAY	500,000	
16		(E) DATA PROC.	0	
17	(06)	FOSTER GRANDPARENT PROGRAM	340,135	
18		TOTAL AMOUNT APPROPRIATED	\$123,733,932	
19				
20		SECTION 4. APPROPRIATION - AGING AND ADULT SERVICES - O	PERATIONS.	
21	There	is hereby appropriated, to the Department of Human Serv	ices, to be	
22	payab	le from the paying account as determined by the Chief Fi	scal Officer of	
23	the S	tate, for operating expenses, grants, and programs for a	ging and adult	
24	services of the Department of Human Services - Division of Aging, Adult, and			
25	Behavioral Health Services for the fiscal year ending June 30, 2023, the			
26	follo	wing:		
27				
28	ITEM		FISCAL YEAR	
29	NO.		2022-2023	
30	(01)	NURSING HOME CARE ALTERNATIVES	\$4,802,025	
31	(02)	NUTRITION PROGRAMS	18,929,216	
32	(03)	OLDER WORKER PROGRAM	1,052,665	
33	(04)	PROJECT GRANTS	14,491,416	
34	(05)	RETIRED & SENIOR VOLUNTEER PROGRAM	75,000	
35	(06)	SENIOR CITIZEN CENTERS	8,000,000	
36		TOTAL AMOUNT APPROPRIATED	\$47,350,322	

1		
2	SECTION 5. APPROPRIATION - COMMUNITY ALCOHOL SAFE	TY OPERATIONS. There
3	is hereby appropriated, to the Department of Human Serv	ices, to be payable
4	from the Highway Safety Special Fund, for grant payment	s of the Department of
5	Human Services - Division of Aging, Adult, and Behavior	al Health Services for
6	the fiscal year ending June 30, 2023, the following:	
7		
8	ITEM	FISCAL YEAR
9	NO.	2022-2023
10	(01) COMMUNITY ALCOHOL SAFETY GRANTS AND	
11	AID	\$2,416,834
12		
13	SECTION 6. APPROPRIATION - PATIENT BENEFITS - CAS	H. There is hereby
14	appropriated, to the Department of Human Services, to b	e payable from the
15	cash fund deposited in the State Treasury as determined	by the Chief Fiscal
16	Officer of the State, for benefits of the patients of t	he Department of Human
17	Services - Division of Aging, Adult, and Behavioral Hea	lth Services for the
18	fiscal year ending June 30, 2023, the following:	
19		
20	ITEM	FISCAL YEAR
21	NO.	2022-2023
22	(01) PATIENT BENEFIT FUND	\$34,676
23		
24	SECTION 7. APPROPRIATION - MENTAL HEALTH GRANTS.	There is hereby
25	appropriated, to the Department of Human Services, to b	
26	paying account as determined by the Chief Fiscal Office	r of the State, for
27	grant payments of the Department of Human Services - Di	vision of Aging,
28	Adult, and Behavioral Health Services for the fiscal ye	ar ending June 30,
29	2023, the following:	
30		
31	ITEM	FISCAL YEAR
32	NO.	2022-2023
33	(01) MENTAL HEALTH GRANTS AND AID	<u>\$43,672,554</u>
34		
35	SECTION 8. APPROPRIATION - ALCOHOL AND DRUG ABUSE	PREVENTION. There is
36	hereby appropriated, to the Department of Human Service	s, to be payable from

As Engrossed: S3/2/22 SB34

T	the Drug Abuse Prevention and Treatment Fund, for education, drug abuse
2	prevention, and treatment services of the Department of Human Services -
3	Division of Aging, Adult, and Behavioral Health Services for the fiscal year
4	ending June 30, 2023, the following:
5	
6	ITEM FISCAL YEAR
7	NO. 2022-2023
8	(01) EDUCATION/PREVENTION/TREATMENT \$40,513,788
9	
10	SECTION 9. APPROPRIATION - COMMUNITY BASED CRISIS INTERVENTION. There
11	is hereby appropriated, to the Department of Human Services, to be payable
12	from the Behavioral Health Services Fund Account, for grants and operating
13	expenses related to crisis intervention of the Department of Human Services -
14	Division of Aging, Adult, and Behavioral Health Services for the fiscal year
15	ending June 30, 2023, the following:
16	
17	ITEM FISCAL YEAR
18	NO. 2022-2023
19 20	(01) CRISIS INTERVENTION GRANTS AND AID \$5,000,000
21	SECTION 10. APPROPRIATION - VETERANS MENTAL HEALTH GRANT PROGRAM.
22	There is hereby appropriated, to the Department of Human Services, to be
23	payable from the paying account as determined by the Chief Fiscal Officer of
24	the State, for a grant program to veterans service organizations to support
25	veterans and their families by the Department of Human Services - Division of
26	Aging, Adult, and Behavioral Health Services for the fiscal year ending June
27	30, 2023, the following:
28	
29	ITEM FISCAL YEAR
30	NO. 2022-2023
31	(01) VETERANS MENTAL HEALTH GRANT PROGRAM \$5,000,000
32	
33	SECTION 11. APPROPRIATION - MEALS ON WHEELS. There is hereby
34	appropriated, to the Department of Human Services, to be payable from the
35	Aging and Adult Services Fund Account, for the Meals on Wheels Program and
36	transportation services for the elderly of the Department of Human Services -

1 Division of Aging, Adult, and Behavioral Health Services for the fiscal year 2 ending June 30, 2023, the following: 3 4 ITEM FISCAL YEAR 5 NO. 2022-2023 6 (01) TRANSPORTATION SERVICES \$2,400,000 7 8 SECTION 12. APPROPRIATION - ARKANSAS SENIOR OLYMPICS. There is hereby 9 appropriated, to the Department of Human Services, to be payable from the 10 Behavioral Health Services Fund Account, for matching funds for the Arkansas Senior Olympics of the Department of Human Services - Division of Aging, 11 12 Adult, and Behavioral Health Services for the fiscal year ending June 30, 13 2023, the following: 14 15 ITEM FISCAL YEAR NO. 16 2022-2023 17 STATE MATCH \$70,000 (01)18 19 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 21 BEHAVIORAL HEALTH SERVICES - FEDERAL FUNDS. It is the specific intent of the 22 General Assembly that in the event of the availability of federal funding for 23 the Division of Aging, Adult, and Behavioral Health Services during the fiscal year ending June 30, 2022 2023, that such funding be utilized to 24 25 conserve or reduce the expenditure of general revenue except where prohibited 26 by law. 27 The provisions of this section shall be in effect only from July 1, 2021 28 2022 through June 30, 2022 2023. 29 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 30 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BEHAVIORAL HEALTH SERVICES. Pay rates for physicians and chief psychologists 32 within the Division of Aging, Adult, and Behavioral Health Services may 33 34 include the special allowances available to UAMS physicians and professional 35 faculty as described in the special language of the UAMS appropriation. Part 36 of the salaries of such staff will come from the receipt of professional

- 1 income in the care of patients and/or funds received from federal agencies,
- 2 foundations and other private sponsors in the support of research. Provided
- 3 that any such allowance shall not exceed, for any employee, an amount equal
- 4 to two and one half times the salary authorized by the General Assembly. The
- 5 specific Division of Aging, Adult, and Behavioral Health Services
- 6 classifications covered by this language are:
- 7 Class
- 8 Code Title
- 9 L005N Psychiatric Specialist
- 10 L009N DHS Behavioral Health General Physician
- 11 L001C Psychologist Supervisor
- 12 Prior to these allowances being made available for an individual, they
- 13 will be approved by the Chief Fiscal Officer of the State and reviewed by the
- 14 Personnel Committee of the Arkansas Legislative Council or the Joint Budget
- 15 Committee.
- 16 The provisions of this section shall be in effect only from July 1, 2021
- 17 <u>2022</u> through June 30, 2022 <u>2023</u>.
- 18
- 19 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 21 BEHAVIORAL HEALTH SERVICES VOCATIONAL TRAINEES. The Division of Aging,
- 22 Adult, and Behavioral Health Services of the Department of Human Services is
- 23 hereby authorized to provide employment opportunities for some of the working
- 24 residents who are separate from the currently authorized regular vocational
- 25 trainee positions. The positions authorized herein shall not be incorporated
- 26 into the present classification system but shall be provided for by each
- 27 Community Mental Health Center or the State Hospital, on a cash account
- 28 basis. It is the intent of the General Assembly that the authorization of
- 29 these positions shall facilitate the Agency's ability to provide for
- 30 residents who are not part of a regular vocational training program.
- The provisions of this section shall be in effect only from July 1, 2021
- 32 2022 through June 30, 2022 2023.
- 33
- 34 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 36 BEHAVIORAL HEALTH SERVICES JOB SHARE. The Division of Aging, Adult, and

- 1 Behavioral Health Services can utilize job share for positions within the
- 2 nursing classification (RN, LPN/LPTN, BHA/CNA) for up to 24 hours per week
- 3 per individual. This will allow the Division to offer weekend option shifts
- 4 to nursing personnel without increasing the number of positions.
- 5 The provisions of this section shall be in effect only from July 1, 2021
- 6 2022 through June 30, 2022 2023.

- 8 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 10 BEHAVIORAL HEALTH SERVICES STATE HOSPITAL CONTINGENCY POSITIONS. If the
- 11 Department of Human Services determines, and after prior review by the
- 12 Legislative Council or Joint Budget Committee, it shall be determined that it
- 13 is in the best interest of the State of Arkansas to discontinue a management
- 14 contract with a private provider and it is deemed necessary to utilize
- 15 Department staff to provide the required services, the Secretary of the
- 16 Department of Human Services may request the Department of Transformation and
- 17 Shared Services to approve the establishment of one or more additional
- 18 positions at salary rates not to exceed the maximum salaries established for
- 19 comparable positions in the Uniform Classification and Compensation Act, the
- 20 Department of Human Services' Appropriation Act, and the University of
- 21 Arkansas for Medical Sciences' Appropriation Act. Upon approval by the
- 22 Department of Transformation and Shared Services and after review by the
- 23 Legislative Council or Joint Budget Committee, the Department of Human
- 24 Services Division of Aging, Adult, and Behavioral Health Services may
- 25 establish such positions.
- If the agency requests continuation of a "Growth Pool" position(s) as
- established herein, the position(s) must be requested as a new position(s) in
- 28 the agency's budget request.
- 29 The provisions of this section shall be in effect only from July 1, 2021
- 30 <u>2022</u> through June 30, 2022 <u>2023</u>.

- 32 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
- 34 HEALTH CENTER. (A) The Department of Human Services shall not close the
- 35 Arkansas Health Center that provides skilled nursing through specialized
- 36 services and programs.

- 1 (B) The Department of Human Services shall continue to accept clients for 2 whom it has determined that skilled nursing and specialized services are 3 needed at the Arkansas Health Center.
- 4 (C) No funds shall be transferred or reduced from the Arkansas Health
 5 Center, except for use as federal matching funds, below the approved funding
 6 level on March 1, 2003 without the prior approval of the Arkansas Legislative
 7 Council or the Joint Budget Committee.
- 8 (D) Determining the maximum amount of appropriation and general revenue 9 funding for a state agency each fiscal year is the prerogative of the General 10 Assembly. This is usually accomplished by delineating such maximums in the 11 appropriation act(s) for a state agency and the general revenue allocations 12 authorized for each fund and fund account by amendment to the Revenue Stabilization law. Further, the General Assembly has determined that the 13 14 Department of Human Services may operate more efficiently if some flexibility 15 is provided to the Department of Human Services authorizing broad powers 16 under this Section. Therefore, it is both necessary and appropriate that the 17 General Assembly maintain oversight by requiring prior approval of the 18 Legislative Council or Joint Budget Committee as provided by this section. 19 The requirement of approval by the Legislative Council or Joint Budget 20 Committee is not a severable part of this section. If the requirement of 21 approval by the Legislative Council or Joint Budget Committee is ruled 22 unconstitutional by a court of competent jurisdiction, this entire section is

The provisions of this section shall be in effect only from July 1, $\frac{2021}{202}$ through June 30, $\frac{2022}{2023}$.

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SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA HELP — BEHAVIORAL HEALTH SERVICES. Employees in extra-help positions at the Department of Human Services — Division of Aging, Adult, and Behavioral Health Services may receive an amount not to exceed eighty-five percent (85%) of the maximum annual salary for a comparable position as authorized under § 21-5-201 et seq. during any fiscal year, nor shall such an employee be employed for a period of time to exceed one thousand eight hundred (1,800) hours in any single fiscal year.

The provisions of this section shall be in effect only from July 1, 2021

1 $\underline{2022}$ through June 30, $\underline{2022}$ $\underline{2023}$.

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3 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

5 BEHAVIORAL HEALTH SERVICES - PROCEEDS FOR SALES OF TIMBER AND HAY - CAPITAL

IMPROVEMENTS AND EQUIPMENT. The Division of Aging, Adult, and Behavioral

7 Health Services is authorized to use the administrative operating account for

8 capital improvements to the physical plant, and for the purchase of capital

9 equipment, and for the operation of the Arkansas Health Center, operated by

10 the Department of Human Services - Division of Aging, Adult, and Behavioral

11 Health Services. The funds shall be held by the Department of Human Services

12 - Division of Aging, Adult, and Behavioral Health Services, from the proceeds

13 of the sale of timber and hay that may be harvested from land owned by the

14 Division of Aging, Adult, and Behavioral Health Services. All funds deposited

15 and all expenses shall be tracked separately. The harvesting of timber and

16 hay is specifically authorized to provide funds to finance capital

17 improvements to the physical plant, for the purchase of major capital

18 equipment, and for the operation of the Arkansas Health Center. The Division

19 of Aging, Adult, and Behavioral Health Services shall report all income

20 derived from the sale of timber and hay to the Chief Fiscal Officer of the

21 State and the Legislative Council or Joint Budget Committee. Any contracts

22 initiated for the harvesting of timber and hay shall be submitted to the

23 Review Subcommittee of the Arkansas Legislative Council or Joint Budget

24 Committee for prior review. All expenditures of funds derived from the sale

25 of timber and hay will be expended in accordance with relevant state

26 purchasing laws.

The provisions of this section shall be in effect only from July 1, 2021 2022 through June 30, 2022 2023.

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SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL

RATES OF PAY AND EMPLOYMENT WORK DAYS. For employees hired on or after July

1, 2013, at the Arkansas State Hospital in the classifications listed below,

the Division of Aging, Adult, and Behavioral Health Services Director shall

implement salary adjustments utilizing the approved pay grid for teachers

36 employed by the Arkansas Schools for the Blind and Deaf.

To achieve the salary adjustments, the Division of Aging, Adult, and Behavioral Health Services is authorized to pay special rates of pay for classifications at the Arkansas State Hospital listed below:

4	Classification	Title	Grade
5	E035C	Certified Masters Teacher	GS08
6	E044C	Certified Bachelors Teacher	GS06

Funding for the minimum compensation provided for in this section that is supported in whole or in part from general revenues, shall, if required, be provided by a transfer from the Performance Fund to the proper fund or fund account and in such amounts as determined by the Chief Fiscal Officer of the State. The Division of Aging, Adult, and Behavioral Health Services shall in addition to the funds provided in this Act for Annual Career Service Recognition Payments from the Performance Fund, make available any funding generated from agency salary savings for such purposes from the funds or fund accounts as provided by law.

For employees hired on or after July 1, 2013, at the Arkansas State Hospital in the classifications listed above, the Division of Aging, Adult, and Behavioral Health Services Director shall set the number of work days for the employment year to equal the number of days worked by those employed in the same classifications at the Arkansas Schools for the Blind and Deaf. The accrual, use, and carryover of sick days, personal days, and holidays of the employees at the Arkansas State Hospital that are hired on or after July 1, 2013, or current employees choosing to adopt this plan, shall be treated in the same manner as those employed in the same classifications at the Arkansas Schools for the Blind and Deaf.

Those currently employed at the Arkansas State Hospital in the classifications listed above as of June 30, 2013, have the one-time option of adopting this language or continuing to operate under the same salary, leave and benefit plans they are currently receiving. Employees must make their decision by June 30, 2013.

Accrued annual and holiday leave, up to 240 hours, as of June 30, 2013, will be paid out to current employees choosing to adopt this plan. Any additional accrued annual and holiday leave will be forfeited. Accrued sick leave, as of June 30, 2013, shall be retained on file and shall be exhausted before any newly accrued sick leave may be taken.

All employees affected by this section shall be eligible to receive

- 1 hazardous duty pay for time worked in eligible areas.
- 2 The provisions of this section shall be in effect only from July 1, 2021
- 3 <u>2022</u> through June 30, 2022 <u>2023</u>.

- 5 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
- 7 FORWARD COMMUNITY BASED CRISIS INTERVENTION. Any unexpended balance of
- 8 funds allocated for Community Based Crisis Intervention in the Department of
- 9 Human Services Division of Aging, Adult, and Behavioral Health Services
- 10 from the Behavioral Health Services Fund Account which remains at the close
- 11 of each state fiscal year shall be carried forward to the next state fiscal
- 12 year to be used for the same intent and purposes as set forth in law. Any
- 13 carry forward of unexpended balance of funding as authorized herein may be
- 14 carried forward under the following conditions:
- 15 (1) Prior to June 30, $\frac{2021}{2022}$, the Agency shall, by written
- 16 statement, set forth its reason(s) for the need to carry forward said funding
- 17 to the Department of Finance and Administration Office of Budget;
- 18 (2) The Department of Finance and Administration Office of Budget shall
- 19 report to the Arkansas Legislative Council all amounts carried forward by the
- 20 September Arkansas Legislative Council or Joint Budget Committee meeting
- 21 which report shall include the name of the Agency, Board, Commission or
- 22 Institution and the amount of the funding carried forward, the program name
- 23 or line item, the funding source of that appropriation and a copy of the
- 24 written request set forth in (1) above;
- 25 (3) Each Agency, Board, Commission or Institution shall provide a
- 26 written report to the Arkansas Legislative Council or Joint Budget Committee
- 27 containing all information set forth in item (2) above, along with a written
- 28 statement as to the current status of the project, contract, purpose etc. for
- 29 which the carry forward was originally requested no later than thirty (30)
- 30 days prior to the time the Agency, Board, Commission or Institution presents
- 31 its budget request to the Arkansas Legislative Council/Joint Budget
- 32 Committee; and
- 33 (4) Thereupon, the Department of Finance and Administration shall
- 34 include all information obtained in item (3) above in the budget manuals
- 35 and/or a statement of non-compliance by the Agency, Board, Commission or
- 36 Institution.

The provisions of this section shall be in effect only from July 1, $\frac{2021}{202}$ through June 30, $\frac{2022}{2023}$.

SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AGING AND ADULT SERVICES - MATCHING FUNDS. The funds appropriated for state match for the Arkansas Senior Olympics Program in this Act shall be paid on a two-to-one state/local matching basis. The Senior Arkansas Sports Organization must certify its portion of the match to the Division of Aging, Adult, and Behavioral Health Services before any funds appropriated for state match for the Arkansas Senior Olympics Program in this Act are disbursed.

The provisions of this section shall be in effect only from July 1, $\frac{2021}{2022}$ through June 30, $\frac{2022}{2023}$.

SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AGING AND

ADULT SERVICES - STATE MATCH AUTHORIZED. The Secretary of the Department of

Human Services is authorized to use State funds appropriated in this Act to

match Federal funds available under Title III and Title V of the Older

Americans Act, Social Services Block Grant, or such other federal funds as

may become available.

SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AGING AND ADULT SERVICES - GRANT/CONTRACT DISBURSEMENT GUIDELINES. All appropriations for state and federal funding contained herein for Aging and Adult Services and that are distributed under grant or contract methodologies may be disbursed by the Department of Human Services in the same manner as authorized under federal regulations for the disbursement of Title III Older Americans Act funds. Otherwise, all disbursements shall comply with the

The provisions of this section shall be in effect only from July 1, 2021

33 provisions of this Act.

2022 through June 30, 2022 2023.

The provisions of this section shall be in effect only from July 1, $\frac{2021}{35}$ $\frac{2022}{35}$ through June 30, $\frac{2022}{35}$.

1 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AGING AND ADULT SERVICES - NURSING HOME CARE ALTERNATIVES. Funding for "Nursing Home 3 4 Care Alternatives", as it appears in the Aging and Adult Services -5 Operations appropriation may be used for home delivered meals, adult day 6 care, homemaker/chore, respite care, personal care, health promotion, and 7 other community-based activities. These funds may also be used to match 8 Medicaid community-based programs. 9 The provisions of this section shall be in effect only from July 1, 2021 10 2022 through June 30, 2022 2023. 11 12 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 13 14 CITIZEN CENTERS. The appropriation in this act for Senior Citizen Centers 15 shall be distributed in the same manner as the funding formula requirements 16 set out in the federal Older Americans Act funding law. The additional 17 funding provided by this provision shall supplement and not supplant any 18 monies currently funding services for Senior Citizen Centers. 19 The requirements in this section shall only be implemented in accordance 20 with any necessary approval by the Centers for Medicare and Medicaid Services 21 and in the event that additional general revenue funding is provided by the 22 General Assembly for these purposes. Should additional funding provided for 23 these purposes be insufficient to provide for the increases in full, the 24 increases shall be provided to the extent that funding is made available. 25 The provisions of this section shall be in effect only from July 1, 2021 26 2022 through June 30, 2022 2023. 27 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 28 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY 30 FORWARD OF UNOBLIGATED GENERAL REVENUE FUNDS FOR SENIOR CITIZEN CENTERS. (a) 31 On June 30, 2019, or as soon as is practicable to determine funds available 32 as authorized in this Section, and each fiscal year thereafter the Chief 33 Fiscal Officer of the State shall cause to be transferred on his or her books 34 and those of the State Treasurer and Auditor of State the balance of 35 unobligated general revenue funds, excluding funds carried forward for other

purposes, remaining in the Fund or Fund Accounts and the corresponding paying

- 1 accounts as determined by the Chief Fiscal Officer of the State, as set out
- 2 in subsection (b) herein, to the Department of Human Services Division of
- 3 Aging, Adult, and Behavioral Health Services paying account to be used
- 4 exclusively for the disbursement of funds for Senior Citizen Centers in the
- 5 amount of recouped and recovered general revenue not to exceed five hundred
- 6 thousand dollars (\$500,000).
- 7 (b) Any unobligated general revenue, excluding funds carried forward for
- 8 other purposes, remaining in the following Fund or Fund Accounts and the
- 9 corresponding paying accounts at the end of the Fiscal Year that would
- 10 normally be transferred into the General Revenue Allotment Reserve Fund as
- 11 recouped or recovered General Revenue shall be transferred as authorized in
- 12 subsection (a) herein:
- 13 (1) Department of Human Services Administration Fund Account;
- 14 (2) Children and Family Services Fund Account;
- 15 (3) Child Care and Early Childhood Education Fund Account;
- 16 (4) Youth Services Fund Account;
- 17 (5) Developmental Disabilities Services Fund Account;
- 18 (6) Medical Services Fund Account;
- 19 (7) Behavioral Health Services Fund Account;
- 20 (8) County Operations Fund Account; and
- 21 (9) Provider Services and Quality Assurance Fund Account.
- 22 (c)(1) Any general revenue recouped or recovered as authorized in
- 23 subsections (a) and (b) herein shall be carried forward to the following
- 24 fiscal year for Senior Citizen Centers and shall be distributed in the same
- 25 manner as the funding formula requirements set out in the federal Older
- 26 Americans Act funding law.
- 27 (2) The additional funding provided by this provision shall supplement
- 28 and not supplant any monies currently funding services for Senior Citizen
- 29 Centers.
- 30 (d) Should additional funding provided for in subsections (a) and (b)
- 31 herein be insufficient to provide for the full five hundred thousand dollars
- 32 (\$500,000) authorized, the increases shall be provided to the extent that
- 33 general revenue is recouped and carried forward.
- 34 (e)(1) The Department of Human Services shall provide a written report to
- 35 the Department of Finance and Administration Budget Office, the Arkansas
- 36 Legislative Council or Joint Budget Committee the total amount of general

1	revenue carried forward and distributed as set forth in this section no later
2	than thirty (30) days prior to the time the Department presents its budget
3	request to the Legislative Council or Joint Budget Committee.
4	(2) The Department of Finance and Administration shall include all
5	information obtained in subsection (e)(1) herein in the budget manual
6	submitted to the Arkansas Legislative Council or Joint Budget Committee for
7	the Department.
8	
9	SECTION 29. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
10	authorized by this act shall be limited to the appropriation for such agency
11	and funds made available by law for the support of such appropriations; and
12	the restrictions of the State Procurement Law, the General Accounting and
13	Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
14	Procedures and Restrictions Act, or their successors, and other fiscal
15	control laws of this State, where applicable, and regulations promulgated by
16	the Department of Finance and Administration, as authorized by law, shall be
17	strictly complied with in disbursement of said funds.
18	
19	SECTION 30. LEGISLATIVE INTENT. It is the intent of the General
20	Assembly that any funds disbursed under the authority of the appropriations
21	contained in this act shall be in compliance with the stated reasons for
22	which this act was adopted, as evidenced by the Agency Requests, Executive
23	Recommendations and Legislative Recommendations contained in the budget
24	manuals prepared by the Department of Finance and Administration, letters, or
25	summarized oral testimony in the official minutes of the Arkansas Legislative
26	Council or Joint Budget Committee which relate to its passage and adoption.
27	
28	SECTION 31. EFFECTIVE DATE. This act is effective on and after July 1,
29	<u>2022.</u>
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31	/s/Joint Budget Committee
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34	APPROVED: 3/8/22
35	