Stricken language will be deleted and underlined language will be added. Act 223 of the Fiscal Session

1	State of Arkansas	As Engrossed: H3/	/2/22	
2	93rd General Assembly	A Bill		
3	Fiscal Session, 2022			HOUSE BILL 1026
4				
5	By: Joint Budget Committee			
6				
7		For An Act To Be E	ntitled	
8	AN ACT TO 1	MAKE AN APPROPRIATION FO	R PERSONAL S	SERVICES
9	AND OPERAT	ING EXPENSES FOR THE DEF	PARTMENT OF I	PUBLIC
10	SAFETY FOR	THE FISCAL YEAR ENDING	JUNE 30, 202	23; AND
11	FOR OTHER	PURPOSES.		
12				
13		Subtitle		
14	AN AC	T FOR THE DEPARTMENT OF	PUBLIC	
15	SAFET	Y APPROPRIATION FOR THE	2022-2023	
16	FISCA	L YEAR.		
17				
18				
19	BE IT ENACTED BY THE G	ENERAL ASSEMBLY OF THE S	STATE OF ARKA	ANSAS:
20				
21	SECTION 1. REGUL	AR SALARIES - SHARED SEF	RVICES. Then	re is hereby
22	established for the De	partment of Public Safet	y for the 20	022-2023 fiscal
23	year, the following max	ximum number of regular	employees.	
24				
25				Maximum Annual
26			Maximum	Salary Rate
27	Item Class		No. of	Fiscal Year
28	No. Code Title		Employees	2022-2023
29	(1) SCO13 SECRETARY	OF PUBLIC SAFETY	1	GRADE SE05
30	(2) D103C DPS CHIEF	INFORMATION OFFICER	1	GRADE IT11
31	(3) D003C STATE SYS	TEMS ADMINISTRATOR LEAD	1	GRADE IT09
32	(4) D012C DATABASE	SPECIALIST	1	GRADE IT08
33	(5) D123C DB ADMINI	STRATOR	1	GRADE IT08
34	(6) D007C INFORMATION	ON SYSTEMS MANAGER	1	GRADE IT08
35	(7) D035C COMPUTER	SUPPORT MANAGER	1	GRADE IT07
36	(8) D034C DATABASE	ADMINISTRATOR	1	GRADE IT07



1	(9)	D030C INFORMATION SYSTEMS COORD	INATOR 4	GRADE IT07
2	(10)	D017C INFORMATION SYSTEMS SECUR	ITY SPECIALIST 1	GRADE IT07
3	(11)	D038C SENIOR SOFTWARE SUPPORT A	NALYST 2	GRADE IT06
4	(12)	D025C STATE IT SECURITY SPECIAL	IST 1	GRADE IT06
5	(13)	D063C COMPUTER SUPPORT SPECIALI	ST 1	GRADE IT05
6	(14)	D052C SOFTWARE SUPPORT ANALYST	4	GRADE IT05
7	(15)	D056C SYSTEMS COORDINATION ANAL	YST 1	GRADE IT05
8	(16)	D065C NETWORK SUPPORT ANALYST	1	GRADE IT04
9	(17)	D071C COMPUTER SUPPORT ANALYST	7	GRADE IT03
10	(18)	D079C COMPUTER SUPPORT TECHNICI	AN 2	GRADE ITO2
11	(19)	D089C INFORMATION TECHNOLOGY AS	SISTANT 5	GRADE IT01
12	(20)	G031N ASP GENERAL COUNSEL	1	GRADE GS14
13	(21)	A140C DPS CHIEF FISCAL OFFICER	1	GRADE GS13
14	(22)	A011N DPS FISCAL OFFICER	1	GRADE GS13
15	(23)	G055N EXECUTIVE ADMINISTRATOR	1	GRADE GS13
16	(24)	A021C AGENCY CONTROLLER I	1	GRADE GS12
17	(25)	R006C HUMAN RESOURCES ADMINISTR	ATOR 1	GRADE GS12
18	(26)	A031C ASSISTANT CONTROLLER	2	GRADE GS11
19	(27)	G047C ATTORNEY SPECIALIST	3	GRADE GS11
20	(28)	G076C ADMINISTRATIVE SERVICES M	ANAGER 1	GRADE GS10
21	(29)	G156C DPS PROGRAM MANAGER	1	GRADE GS10
22	(30)	A052C ACCOUNTING COORDINATOR	1	GRADE GS09
23	(31)	A050C AGENCY FISCAL MANAGER	1	GRADE GS09
24	(32)	A038C FISCAL SUPPORT MANAGER	1	GRADE GS09
25	(33)	C113C DPS EXECUTIVE ASSISTANT	1	GRADE GS08
26	(34)	R014C PERSONNEL MANAGER	3	GRADE GS08
27	(35)	V004C PROCUREMENT MANAGER	3	GRADE GS08
28	(36)	A041C PROGRAM FISCAL MANAGER	1	GRADE GS08
29	(37)	G147C GRANTS COORDINATOR	1	GRADE GS07
30	(38)	RO22C BENEFITS COORDINATOR	1	GRADE GS06
31	(39)	A074C FISCAL SUPPORT SUPERVISOR	4	GRADE GS06
32	(40)	RO25C HUMAN RESOURCES ANALYST	1	GRADE GS06
33	(41)	A091C FISCAL SUPPORT ANALYST	6	GRADE GS05
34	(42)	RO32C HUMAN RESOURCES PROGRAM R	EPRESENTATIVE 3	GRADE GS05
35	(43)	A090C PAYROLL SERVICES SPECIALI	ST 1	GRADE GS05
36	(44)	A101C ACCOUNTING TECHNICIAN	2	GRADE GS04

1	(45) CO56C ADMINISTRATIVE SPECIALIST III	2	GRADE GS04
2	(46) A098C FISCAL SUPPORT SPECIALIST	5	GRADE GS04
3	(47) R036C HUMAN RESOURCES SPECIALIST	1	GRADE GS04
4	(48) CO43C RECORDS MANAGEMENT ANALYST	1	GRADE GS04
5	(49) N209N DIRECTOR CLEST	1	GRADE GS15
6	(50) S024C CONSTRUCTION/MAINTENANCE COORD	1	GRADE GS06
7	(51) TO82C ASP EXECUTIVE SECURITY GUARD	1	GRADE GS03
8	MAX. NO. OF EMPLOYEES	92	
9			
10	SECTION 2. APPROPRIATION - SHARED SERVICES PA	YING ACCOU	NT. There is
11	hereby appropriated, to the Department of Public Sa	fety, to b	e payable from
12	the paying account as determined by the Chief Fisca	1 Officer	of the State,
13	for personal services and operating expenses of the	Departmen	t of Public
14	Safety - Shared Services for the fiscal year ending	June 30,	2023, the
15	following:		
16			
17	ITEM		FISCAL YEAR
18	NO.		2022-2023
19	(01) REGULAR SALARIES		\$5,038,389
20	(02) PERSONAL SERVICES MATCHING		1,672,736
21	(03) MAINT. & GEN. OPERATION		
22	(A) OPER. EXPENSE		285,629
23			, - -
	(B) CONF. & TRAVEL		9,550
24	(B) CONF. & TRAVEL (C) PROF. FEES		·
			9,550
24	(C) PROF. FEES		9,550
24 25	(C) PROF. FEES (D) CAP. OUTLAY		9,550 0 0
242526	(C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.		9,550 0 0 0
24252627	(C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	FETY OFFIC	9,550 0 0 0 0 \$7,006,304
2425262728	(C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED		9,550 0 0 0 <u>\$7,006,304</u> E - CASH. There
242526272829	(C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 3. APPROPRIATION - LAW ENFORCEMENT SA	Safety, t	9,550 0 0 0 <u>\$7,006,304</u> E - CASH. There o be payable
24252627282930	(C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 3. APPROPRIATION - LAW ENFORCEMENT SAIS hereby appropriated, to the Department of Public	Safety, t	9,550 0 0 0 <u>\$7,006,304</u> E - CASH. There o be payable ned by the Chief

33

36 ITEM FISCAL YEAR

ending June 30, 2023, the following:

Public Safety - Law Enforcement Safety Office - Cash for the fiscal year

1	NO.	2022-2023	3			
2	(01) LAW ENFORCEMENT SAFETY OFFICE -	CASH \$40,000)			
3						
4	SECTION 4. REGULAR SALARIES - LA	AW ENFORCEMENT SAFETY OFFICE. There	is			
5	hereby established for the Department	of Public Safety - Law Enforcement				
6	Safety Office for the 2022-2023 fiscal	l year, the following maximum number	of			
7	regular employees.					
8						
9		Maximum Annual	L			
10		Maximum Salary Rate				
11	Item Class	No. of Fiscal Year				
12	No. Code Title	Employees 2022-2023	<u>3</u>			
13	(1) G301C DPS LESO PROGRAM COORDINA	ATOR <u>1</u> GRADE GSOS)			
14	MAX. NO. OF EMPLOYEES	1				
15						
16	SECTION 5. APPROPRIATION - LAW E	ENFORCEMENT SAFETY OFFICE. There is				
17	hereby appropriated, to the Department	t of Public Safety, to be payable fro	om			
18	the Miscellaneous Agencies Fund Accoun	nt, for personal services and operati	ing			
19	expenses of the Department of Public Safety - Law Enforcement Safety Office					
20	for the fiscal year ending June 30, 2023, the following:					
21						
22	ITEM	FISCAL YEAR	}			
23	NO.	2022-2023	<u>3</u>			
24	(01) REGULAR SALARIES	\$57,318	3			
25	(02) PERSONAL SERVICES MATCHING	18,795	5			
26	(03) MAINT. & GEN. OPERATION					
27	(A) OPER. EXPENSE	100)			
28	(B) CONF. & TRAVEL	()			
29	(C) PROF. FEES	()			
30	(D) CAP. OUTLAY	()			
31	(E) DATA PROC.	(<u>)</u>			
32	TOTAL AMOUNT APPROPRIATED	\$76,213	3			
33						
34	0000000					
	SECTION 6. REGULAR SALARIES - CR	RIME VICTIMS REPARATION PROGRAM. The	ere			
35	is hereby established for the Departme		ere			

number of regular employees.

2

1

3				Maximum Annual
4			Maximum	Salary Rate
5	Item	Class	No. of	Fiscal Year
6	No.	Code Title	Employees	2022-2023
7	(1)	N229N DPS CRIME VICTIM ADMINISTRATOR	1	GRADE GS11
8	(2)	X220C CVRB SENIOR INVESTIGATOR	4	GRADE GS07
9		MAX. NO. OF EMPLOYEES	5	

10 11

12

13

14

15

SECTION 7. APPROPRIATION - CRIME VICTIMS REPARATION PROGRAM. There is hereby appropriated, to the Department of Public Safety, to be payable from the Crime Victims Reparations Revolving Fund, for personal services, operating expenses and payment of claims by the Department of Public Safety - Crime Victims Reparation Program for the fiscal year ending June 30, 2023,

16 the following:

17

18	ITEM		FISCAL YEAR
19	NO.		2022-2023
20	(01)	REGULAR SALARIES	\$310,794
21	(02)	PERSONAL SERVICES MATCHING	99,633
22	(03)	MAINT. & GEN. OPERATION	
23		(A) OPER. EXPENSE	37,419
24		(B) CONF. & TRAVEL	1,100
25		(C) PROF. FEES	1,545
26		(D) CAP. OUTLAY	0
27		(E) DATA PROC.	0
28	(04)	CLAIMS	1,500,000
29		TOTAL AMOUNT APPROPRIATED	\$1,950,491

30

31 SECTION 8. APPROPRIATION - CRIME VICTIMS REPARATION PROGRAM - STATE.

- 32 There is hereby appropriated, to the Department of Public Safety, to be
- 33 payable from the Miscellaneous Agencies Fund Account, for personal services,
- 34 operating expenses and payment of claims by the Department of Public Safety -
- 35 Crime Victims Reparation Program State for the fiscal year ending June 30,
- 36 *2023*, the following:

1		
2	ITEM	FISCAL YEAR
3	NO.	2022-2023
4	(01) CRIME VICTIMS REPARATION PROGRAM	<i>\$2,300,000</i>
5		
6	SECTION 9. APPROPRIATION - CRIME VICTIMS REPARATION BOARD	O - FEDERAL.
7	There is hereby appropriated, to the Department of Public Safet	ty, to be
8	payable from the federal funds as designated by the Chief Fisca	al Officer of
9	the State, for operating expenses and payment of claims by the	Department of
10	Public Safety - Crime Victims Reparation Board - Federal for th	ne fiscal year
11	ending June 30, 2023, the following:	
12		
13	ITEM	FISCAL YEAR
14	NO.	2022-2023
15	(01) MAINT. & GEN. OPERATION	
16	(A) OPER. EXPENSE	\$5,000
17	(B) CONF. & TRAVEL	0
18	(C) PROF. FEES	0
19	(D) CAP. OUTLAY	0
20	(E) DATA PROC.	0
21	(02) CLAIMS	1,000,000
22	TOTAL AMOUNT APPROPRIATED	\$1,005,000
23		
24	SECTION 10. APPROPRIATION - FIRE PREVENTION COMMISSION GR	RANTS. There
25	is hereby appropriated, to the Department of Public Safety, to	be payable
26	from the Miscellaneous Agencies Fund Account, for miscellaneous	s grants and
27	expenses of the Department of Public Safety - Fire Prevention (Commission
28	Grants for the fiscal year ending June 30, 2023, the following:	:
29		
30	ITEM	FISCAL YEAR
31	NO.	2022-2023
32	(01) FIRE PREVENTION COMMISSION GRANTS	\$30,000
33		
34	SECTION 11. APPROPRIATION - PUBLIC SAFETY EQUIPMENT GRANT	Γ PROGRAM.
35	There is hereby appropriated, to the Department of Public Safet	ty, to be
36	payable from the Public Safety Equipment Grant Program Fund, fo	or equipment,

1 training, accreditation, and associated expenditures of the Department of

2 Public Safety - Public Safety Equipment Grant Program for the fiscal year

3 ending June 30, 2023, the following:

4

5	ITEM	FISCAL YEAR
6	NO.	2022-2023

(01) PUBLIC SAFETY EQUIPMENT GRANT PROGRAM \$40,000,000

8

10

11

7

SECTION 12. REGULAR SALARIES - ARKANSAS STATE POLICE. There is hereby established for the Department of Public Safety - Division of Arkansas State Police for the 2022-2023 fiscal year, the following maximum number of regular employees.

14					Maximum Annual
15				Maximum	Salary Rate
16	Item	Class		No. of	Fiscal Year
17	No.	Code	Title	Employees	2022-2023
18	(1)	U064U	DIRECTOR STATE POLICE	1	GRADE SE04
19	(2)	N057N	ASP DEPUTY DIRECTOR/LT. COLONEL	2	GRADE SE02
20	(3)	D052C	SOFTWARE SUPPORT ANALYST	1	GRADE IT05
21	(4)	D071C	COMPUTER SUPPORT ANALYST	3	GRADE IT03
22	(5)	T001C	ASP MAJOR	6	GRADE GS14
23	(6)	T003C	ASP CAPTAIN	21	GRADE GS13
24	(7)	T007C	ASP LIEUTENANT	28	GRADE GS12
25	(8)	R013C	AGENCY HUMAN RESOURCES MANAGER	1	GRADE GS11
26	(9)	T011C	ASP SERGEANT	64	GRADE GS11
27	(10)	T009C	ASP SPECIAL OPERATIONS ADMINISTR	ATOR 2	GRADE GS11
28	(11)	X011C	ASP/CACD INVESTIGATOR ADMINISTRA	TOR 1	GRADE GS11
29	(12)	C002C	HIGHWAY SAFETY OFFICE ADMINISTRA	TOR 1	GRADE GS11
30	(13)	P067C	ASP PUBLIC INFORMATION OFFICER	1	GRADE GS10
31	(14)	T024C	ASP/CACD HOTLINE ADMINISTRATOR	1	GRADE GS10
32	(15)	G156C	DPS PROGRAM MANAGER	1	GRADE GS10
33	(16)	C109C	ASP CACD AREA MANAGER	11	GRADE GS09
34	(17)	T022C	ASP CORPORAL	490	GRADE GS09
35	(18)	R019C	BUDGET MANAGER	1	GRADE GS09
36	(19)	C110C	DPS FLEET ADMINISTRATOR	2	GRADE GS09

1	(20)	G109C GRANTS MANAGER	1	GRADE GS09
2	(21)	B021C LICENSED ARCHITECT	2	GRADE GS09
3	(22)	G086C DPS PROGRAM COORDINATOR	1	GRADE GS08
4	(23)	S004C MAINTENANCE MANAGER	1	GRADE GS08
5	(24)	A041C PROGRAM FISCAL MANAGER	1	GRADE GS08
6	(25)	X108C ASP DL/CDL COORDINATOR	5	GRADE GS07
7	(26)	X090C ASP/CACD SENIOR INVESTIGATOR	73	GRADE GS07
8	(27)	CO10C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
9	(28)	G147C GRANTS COORDINATOR	4	GRADE GS07
10	(29)	T044C IA SUPERVISOR	1	GRADE GS07
11	(30)	S017C MAINTENANCE COORDINATOR	1	GRADE GS07
12	(31)	PO13C PUBLIC INFORMATION COORDINATOR	1	GRADE GS07
13	(32)	CO37C ADMINISTRATIVE ANALYST	6	GRADE GS06
14	(33)	X219C ASP DRIVER LICENSE EXAMINER SUPV	2	GRADE GS06
15	(34)	TO46C ASP/CACD HOTLINE SUPERVISOR	5	GRADE GS06
16	(35)	SO2OC AVIATION TECHNICIAN	1	GRADE GS06
17	(36)	S024C CONSTRUCTION/MAINTENANCE COORD	2	GRADE GS06
18	(37)	G191C HIGHWAY SAFETY PROGRAM SPECIALIST	3	GRADE GS06
19	(38)	RO25C HUMAN RESOURCES ANALYST	1	GRADE GS06
20	(39)	G179C LEGAL SERVICES SPECIALIST	1	GRADE GS06
21	(40)	TO61C SENIOR IA	4	GRADE GS06
22	(41)	D074C TELECOMMUNICATIONS SUPERVISOR	12	GRADE GS06
23	(42)	S036C AUTO/DIESEL MECHANIC SUPERVISOR	1	GRADE GS05
24	(43)	C054C LOCAL OFFICE ADMINISTRATIVE SPECIALIST	23	GRADE GS05
25	(44)	D081C TELECOMMUNICATIONS SPECIALIST	68	GRADE GS05
26	(45)	CO56C ADMINISTRATIVE SPECIALIST III	4	GRADE GS04
27	(46)	X189C ASP AFIS TECHNICIAN	15	GRADE GS04
28	(47)	T102C ASP CACD SR. HOTLINE OPERATOR	36	GRADE GS04
29	(48)	X179C ASP COMMERCIAL DRIVER LICENSE EXAMINER	19	GRADE GS04
30	(49)	X182C ASP DRIVERS LICENSE EXAMINER	37	GRADE GS04
31	(50)	X160C ASP USED MOTOR VEHICLE INSPECTOR	9	GRADE GS04
32	(51)	S053C AUTO/DIESEL MECHANIC	1	GRADE GS04
33	(52)	S044C FOOD PREPARATION MANAGER	1	GRADE GS04
34	(53)	R036C HUMAN RESOURCES SPECIALIST	1	GRADE GS04
35	(54)	CO43C RECORDS MANAGEMENT ANALYST	9	GRADE GS04
36	(55)	CO73C ADMINISTRATIVE SPECIALIST II	20	GRADE GS03

1	(56)	TO82C ASP EXECUTIVE SECURITY GUARD	5	GRADE GS03
2	(57)	X161C ASP INVESTIGATOR SPECIALIST	1	GRADE GS03
3	(58)	X188C FIRE MARSHAL INSPECTOR	2	GRADE GS03
4	(59)	CO87C ADMINISTRATIVE SPECIALIST I	12	GRADE GS02
5	(60)	COSOC CREDENTIALING ASSISTANT	1	GRADE GS02
6	(61)	X178C FINGERPRINT TECHNICIAN	5	GRADE GS02
7		MAX. NO. OF EMPLOYEES	1,037	
8				
9		SECTION $13.$ EXTRA HELP - ASP. There is he	ereby authori	zed, for the
10	Depar	tment of Public Safety - Division of Arkan	sas State Pol	ice for the 2022-
11	2023	fiscal year, the following maximum number	of part-time	or temporary
12	emplo	yees, to be known as "Extra Help", payable	from funds a	ppropriated
13	herei	n for such purposes: twenty (20) temporar	y or part-tim	e employees, when
14	neede	d, at rates of pay not to exceed those pro-	vided in the	Uniform
15	Class	ification and Compensation Act, or its suc	cessor, or th	is act for the
16	appro	priate classification.		
17				
18		SECTION 14. APPROPRIATION - ASP - OPERATION	ONS. There i	s hereby
19	appro	priated, to the Department of Public Safet	y, to be paya	ble from the
20	Divis	ion of Arkansas State Police Fund, for per	sonal service	s and operating
21	expen	ses of the Department of Public Safety - D	ivision of Ar	kansas State
22	Police	e - Operations for the fiscal year ending	June 30, 2023	, the following:
23				
24	ITEM			FISCAL YEAR
25	NO.			2022-2023
26	(01)	REGULAR SALARIES		\$58,577,231
27	(02)	EXTRA HELP		238,835
28	(03)	PERSONAL SERVICES MATCHING		32,098,948
29	(04)	OVERTIME		136,000
30	(05)	MAINT. & GEN. OPERATION		
31		(A) OPER. EXPENSE		12,603,580
32		(B) CONF. & TRAVEL		170,025
33		(C) PROF. FEES		257,777
34		(D) CAP. OUTLAY		226,000
35		(E) DATA PROC.		0
36	(06)	COVERT OPERATIONS		125,000

1	TOTAL AMOUNT APPROPRIATED	\$104,433,396
2		
3	SECTION 15. APPROPRIATION - ASP - VARIOUS FEDERAL	PROGRAMS. There is
4	hereby appropriated, to the Department of Public Safety,	to be payable from
5	the federal funds as designated by the Chief Fiscal Offi	cer of the State, for
6	personal services and operating expenses of the Departme	ent of Public Safety -
7	Division of Arkansas State Police - Various Federal Prog	grams for the fiscal
8	year ending June 30, 2023, the following:	
9		
10	ITEM	FISCAL YEAR
11	NO.	2022-2023
12	(01) REGULAR SALARIES	\$51,000
13	(02) PERSONAL SERVICES MATCHING	26,199
14	(03) MAINT. & GEN. OPERATION	
15	(A) OPER. EXPENSE	281,760
16	(B) CONF. & TRAVEL	213,750
17	(C) PROF. FEES	0
18	(D) CAP. OUTLAY	70,000
19	(E) DATA PROC.	0
20	(04) GRANTS AND AID - CHILDREN'S ADVOCACY CENTERS	2,420,347
21	TOTAL AMOUNT APPROPRIATED	\$3,063,056
22		
23	SECTION 16. APPROPRIATION - ASP - AUTOMATED FINGER	PRINT IDENTIFICATION
24	SYSTEM (AFIS). There is hereby appropriated, to the Dep	partment of Public
25	Safety, to be payable from the State Police Equipment Fu	and, for operating
26	expenses of the Department of Public Safety - Division o	of Arkansas State
27	Police - AFIS for the fiscal year ending June 30, 2023,	the following:
28		
29	ITEM	FISCAL YEAR
30	NO.	2022-2023
31	(01) MAINT. & GEN. OPERATION	
32	(A) OPER. EXPENSE	\$2,365,300
33	(B) CONF. & TRAVEL	8,400
34	(C) PROF. FEES	0
35	(D) CAP. OUTLAY	2,150,000
36	(E) DATA PROC.	0

1	TOTAL AMOUNT APPROPRIATED	<u>\$4,523,700</u>
2		
3	SECTION 17. APPROPRIATION - ASP - CONFISCATED FUNDS	TRANSFER. There is
4	hereby appropriated, to the Department of Public Safety,	to be payable from
5	the Court Awards Fund, for personal services and operating	g expenses of the
6	Department of Public Safety - Division of Arkansas State	Police - Confiscated
7	Funds Transfer for the fiscal year ending June 30, 2023,	the following:
8 9	ITEM	FISCAL YEAR
10	NO.	2022-2023
11	(01) PERSONAL SERVICES MATCHING	\$46,512
12	(02) OVERTIME	150,000
13	(03) MAINT. & GEN. OPERATION	130,000
14	(A) OPER. EXPENSE	561,700
15	(B) CONF. & TRAVEL	200,000
16	(C) PROF. FEES	100,000
17	(D) CAP. OUTLAY	260,000
18	(E) DATA PROC.	0
19	TOTAL AMOUNT APPROPRIATED	\$1,318,212
20		
21	SECTION 18. APPROPRIATION - ASP - CRIMINAL BACKGROUP	ND CHECKS. There is
22	hereby appropriated, to the Department of Public Safety,	to be payable from
23	the State Police Equipment Fund, for personal services and	d operating expenses
24	of the Department of Public Safety - Division of Arkansas	State Police -
25	Criminal Background Checks for the fiscal year ending June	e 30, 2023, the
26	following:	
27		
28	ITEM	FISCAL YEAR
29	_NO.	2022-2023
30	(01) REGULAR SALARIES	\$372,723
31	(02) PERSONAL SERVICES MATCHING	255,980
32	(03) OVERTIME	1,000
33	(04) MAINT. & GEN. OPERATION	
34	(A) OPER. EXPENSE	3,525,160
35	(B) CONF. & TRAVEL	8,700
36	(C) PROF. FEES	0

1	(D) CAP. OUTLAY	247,768
2	(E) DATA PROC.	0
3	TOTAL AMOUNT APPROPRIATED	\$4,411,331
4		
5	SECTION 19. APPROPRIATION - ASP - HIGHWAY SAFETY PRO	GRAM - FEDERAL.
6	There is hereby appropriated, to the Department of Public S	Safety, to be
7	payable from the Division of Arkansas State Police Fund, fo	or personal
8	services, operating expenses, and Highway Safety Program G	rants of the
9	Department of Public Safety - Division of Arkansas State Po	olice - Highway
10	Safety Program - Federal for the fiscal year ending June 30	0, 2023, the
11	following:	
12		
13	ITEM	FISCAL YEAR
14	NO.	2022-2023
15	(01) REGULAR SALARIES	\$605,115
16	(O2) EXTRA HELP	76,630
17	(03) PERSONAL SERVICES MATCHING	585,250
18	(04) OVERTIME	808,167
19	(05) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	4,260,654
21	(B) CONF. & TRAVEL	114,858
22	(C) PROF. FEES	2,819,550
23	(D) CAP. OUTLAY	0
24	(E) DATA PROC.	0
25	(06) HIGHWAY SAFETY GRANTS	15,140,834
26	TOTAL AMOUNT APPROPRIATED	\$24,411,058
27		
28	SECTION 20. APPROPRIATION - ASP - HIGHWAY SAFETY PRO	GRAM - STATE.
29	There is hereby appropriated, to the Department of Public S	Safety, to be
30	payable from the Arkansas Child Passenger Protection Fund,	for operating
31	expenses and Highway Safety Program Grants of the Departmen	nt of Public Safety
32	- Division of Arkansas State Police - Highway Safety Progra	am - State for the
33	fiscal year ending June 30, 2023, the following:	
34		
35	ITEM	FISCAL YEAR
36	NO.	2022-2023

1	(01) MAINT. & GEN. OPERATION		
2	(A) OPER. EXPENSE		\$4,000
3	(B) CONF. & TRAVEL		0
4	(C) PROF. FEES		0
5	(D) CAP. OUTLAY		0
6	(E) DATA PROC.		0
7	(02) HIGHWAY SAFETY PROGRAM GRANTS		190,000
8	TOTAL AMOUNT APPROPRIATED		\$194,000
9			
10	SECTION 21. APPROPRIATION - ASP - HOME	ELAND SECURITY -	FEDERAL. There
11	is hereby appropriated, to the Department of	Public Safety,	to be payable
12	from the federal funds as designated by the	Chief Fiscal Of	ficer of the
13	State, for operating expenses of the Departm	ment of Public S	afety - Division
14	of Arkansas State Police - Homeland Security	- Federal for	the fiscal year
15	ending June 30, 2023, the following:		
16			
17	ITEM		FISCAL YEAR
18	NO.		2022-2023
19	(01) MAINT. & GEN. OPERATION		
20	(A) OPER. EXPENSE		\$204,251
21	(B) CONF. & TRAVEL		197,966
22	(C) PROF. FEES		0
23	(D) CAP. OUTLAY		126,000
24	(E) DATA PROC.		0
25	TOTAL AMOUNT APPROPRIATED		\$528,217
26			
27	SECTION 22. REGULAR SALARIES - CLEST.	There is hereb	y established for
28	the Department of Public Safety - Arkansas (Commission on La	w Enforcement
29	Standards and Training for the 2022-2023 fis	scal year, the f	ollowing maximum
30	number of regular employees.		
31			
32			Maximum Annual
33		Maximum	Salary Rate
34	Item Class	No. of	Fiscal Year
35	No. Code Title	Employees	2022-2023
36	(1) N209N DIRECTOR CLEST	1	GRADE GS15

1	(2)	TO16C CLEST DEPUTY DIRECTOR ACADEMY OPER	1	GRADE GS11
2	(3)	B028C CLEST DEPUTY DIRECTOR STANDARDS DIV	1	GRADE GS11
3	(4)	T025C CLEST SUPERVISOR	4	GRADE GS10
4	(5)	T029C CLEST SENIOR AGENT	16	GRADE GS09
5	(6)	E026C EDUCATION & INSTRUCTION COORDINATOR	1	GRADE GS08
6	(7)	S033C MAINTENANCE SUPERVISOR	1	GRADE GS06
7	(8)	CO56C ADMINISTRATIVE SPECIALIST III	4	GRADE GS04
8	(9)	S053C AUTO/DIESEL MECHANIC	1	GRADE GS04
9	(10)	S044C FOOD PREPARATION MANAGER	1	GRADE GS04
10	(11)	RO36C HUMAN RESOURCES SPECIALIST	1	GRADE GS04
11	(12)	CO73C ADMINISTRATIVE SPECIALIST II	8	GRADE GS03
12	(13)	S056C FOOD PREPARATION SUPERVISOR	2	GRADE GS03
13	(14)	T084C PUBLIC SAFETY SECURITY OFFICER	3	GRADE GS03
14	(15)	S086C COOK	4	GRADE GS01
15		MAX. NO. OF EMPLOYEES	48	
16				

SECTION 23. APPROPRIATION - CLEST - OPERATIONS. There is hereby appropriated, to the Department of Public Safety, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Department of Public Safety - CLEST - Operations for the fiscal year ending June 30, 2023, the following:

23	ITEM		FISCAL YEAR
24	NO.		2022-2023
25	(01)	REGULAR SALARIES	\$2,031,146
26	(02)	PERSONAL SERVICES MATCHING	715,083
27	(03)	MAINT. & GEN. OPERATION	
28		(A) OPER. EXPENSE	863,309
29		(B) CONF. & TRAVEL	14,700
30		(C) PROF. FEES	10,360
31		(D) CAP. OUTLAY	0
32		(E) DATA PROC.	0
33		TOTAL AMOUNT APPROPRIATED	<u>\$3,634,598</u>

SECTION 24. APPROPRIATION - CLEST - SPECIAL TRAINING - CASH. There is hereby appropriated, to the Department of Public Safety, to be payable from

1	the cash fund deposited in the State Treasury as determined by the Chief		
2	Fiscal Officer of the State, for operating expenses of the Department of		
3	Public Safety - CLEST - Special Training - Cash for the f	iscal year ending	
4	June 30, 2023, the following:		
5			
6	ITEM	FISCAL YEAR	
7	NO.	2022-2023	
8	(01) MAINT. & GEN. OPERATION		
9	(A) OPER. EXPENSE	\$143,000	
10	(B) CONF. & TRAVEL	0	
11	(C) PROF. FEES	0	
12	(D) CAP. OUTLAY	0	
13	(E) DATA PROC.	0	
14	TOTAL AMOUNT APPROPRIATED	<u>\$143,000</u>	
15			
16	SECTION 25. APPROPRIATION - CLEST - 911 TRAINING &	EDUCATION. There is	
17	hereby appropriated, to the Department of Public Safety,	to be payable from	
18	the Miscellaneous Agencies Fund Account, for personal services and operating		
19	expenses of the Department of Public Safety - CLEST - 911 Training &		
20	Education for the fiscal year ending June 30, 2023, the fe	ollowing:	
21			
22	ITEM	FISCAL YEAR	
23	NO.	2022-2023	
24	(01) REGULAR SALARIES	\$76,256	
25	(02) PERSONAL SERVICES MATCHING	28,377	
26	(03) MAINT. & GEN. OPERATION		
27	(A) OPER. EXPENSE	105,099	
28	(B) CONF. & TRAVEL	40,000	
29	(C) PROF. FEES	50,000	
30	(D) CAP. OUTLAY	0	
31	(E) DATA PROC.	0	
32	TOTAL AMOUNT APPROPRIATED	<u>\$299,732</u>	
33			
34	SECTION 26. APPROPRIATION - CLEST - FALLEN LAW ENFO	RCEMENT OFFICERS.	
35	There is hereby appropriated, to the Department of Public	Safety, to be	
36	payable from the Fallen Law Enforcement Officers' Benefic	iary Fund, for	

1	personal services, operating expenses and grants of the Department of Public		
2	Safety - CLEST - Fallen Law Enforcement Officers for the fiscal year ending		
3	June 30, 2023, the following:		
4			
5	ITEM	FISCAL YEAR	
6	NO.	2022-2023	
7 8	(01) FALLEN LAW ENFORCEMENT OFFICERS	<u>\$50,000</u>	
9	SECTION 27. APPROPRIATION - CLEST - LAW ENFORCEMEN	T FAMILY RELIEF TRUST	
10	FUND. There is hereby appropriated, to the Department of	f Public Safety, to	
11	be payable from the Miscellaneous Agencies Fund Account,	for miscellaneous	
12	grants awarded of the Department of Public Safety - CLES	T - Law Enforcement	
13	Family Relief Trust Fund for the fiscal year ending June	30, 2023, the	
14	following:		
15			
16	ITEM	FISCAL YEAR	
17	_NO.	2022-2023	
18	(01) LAW ENFORCEMENT FAMILY RELIEF GRANTS	<u>\$50,000</u>	
19			
20	SECTION 28. APPROPRIATION - CLEST - LAW ENFORCEMEN	T TRAINING PROGRAM.	
21	There is hereby appropriated, to the Department of Public	c Safety, to be	
22	payable from the Law Enforcement Training Fund, for person	onal services and	
23	operating expenses of the Department of Public Safety -	CLEST - Law	
24	Enforcement Training Program for the fiscal year ending	June 30, 2023, the	
25	following:		
26			
27	ITEM	FISCAL YEAR	
28	_NO.	2022-2023	
29	(01) LAW ENFORCEMENT TRAINING PROGRAM	4000	
30	EXPENSES	<u>\$230,000</u>	
31	SECTION 29. REGULAR SALARIES - ACIC. There is here	ohr ogsablishini fil	
32		•	
33 34	the Department of Public Safety - Arkansas Crime Informa 2022-2023 fiscal year, the following maximum number of re		
35	2022-2025 IISCAI year, the forfowing maximum number of re	egarar embrohees.	
36		Maximum Annual	

1			Maximum	Salary Rate
2	Item	Class	No. of	Fiscal Year
3	No.	Code Title	Employees	2022-2023
4	(1)	U069U ACIC DIRECTOR	1	GRADE SE01
5	(2)	G052C DPS DIVISION MANAGER	2	GRADE GS11
6	(3)	G158C ACIC PROGRAM MANAGER	6	GRADE GS07
7	(4)	RO24C ASSISTANT PERSONNEL MANAGER	1	GRADE GS07
8	(5)	D073C ACIC FIELD AGENT	8	GRADE GS06
9	(6)	G192C ACIC PROGRAM ANALYST	7	GRADE GS06
10	(7)	CO37C ADMINISTRATIVE ANALYST	1	GRADE GS06
11	(8)	E038C EDUCATION & INSTRUCTION ANALYST	1	GRADE GS06
12	(9)	CO56C ADMINISTRATIVE SPECIALIST III	2	GRADE GS04
13	(10)	CO73C ADMINISTRATIVE SPECIALIST II	<u>21</u>	GRADE GS03
14		MAX. NO. OF EMPLOYEES	50	
15				
16		SECTION 30. APPROPRIATION - ACIC - OPE	RATIONS. There	is hereby
17	approp	oriated, to the Department of Public Sa	fety, to be paya	ble from the
18	Crime	Information System Fund, for personal	services and ope	rating expenses
19	of the	e Department of Public Safety - ACIC -	Operations for t	he fiscal year
20	ending	g June 30, 2023, the following:		
21				
22	ITEM			FISCAL YEAR
23	NO.			2022-2023
24	(01)	REGULAR SALARIES		\$1,949,426
25	(02)	PERSONAL SERVICES MATCHING		730,432
26	(03)	MAINT. & GEN. OPERATION		
27		(A) OPER. EXPENSE		1,964,471
28		(B) CONF. & TRAVEL		38,250
29		(C) PROF. FEES		11,000
30		(D) CAP. OUTLAY		0
31		(E) DATA PROC.		0
32	(04)	DATA PROCESSING		1,201,035
33	(05)	UPDATE/EXPAND		120,000
2/		MOMAT 4340131M 4 DDD 0 DD 7 4 MED		46 014 614

35 36

34

SECTION 31. APPROPRIATION - ACIC - SYSTEMS CONFERENCE. There is hereby

\$6,014,614

TOTAL AMOUNT APPROPRIATED

	appropriated, to the Department of Public Safety, to be paya	ble from the cash	
2	fund deposited in the State Treasury as determined by the Chief Fiscal		
3	Officer of the State, for operating expenses of the Departme	nt of Public	
4	Safety - ACIC - Systems Conference for the fiscal year endin	g June 30, 2023,	
5	the following:		
6			
7	ITEM	FISCAL YEAR	
8	NO.	2022-2023	
9	(01) MAINT. & GEN. OPERATION		
10	(A) OPER. EXPENSE	\$750	
11	(B) CONF. & TRAVEL	59,250	
12	(C) PROF. FEES	0	
13	(D) CAP. OUTLAY	0	
14	(E) DATA PROC.	0	
15	TOTAL AMOUNT APPROPRIATED	\$60,000	
16			
17	SECTION 32. APPROPRIATION - ACIC - SEX/CHILD OFFENDER	REGISTRATION	
18	PROGRAM. There is hereby appropriated, to the Department of Public Safety,		
19	to be payable from the Sex and Child Offenders Registration Fund, for		
20	operating expenses of the Department of Public Safety - ACIC - Sex/Child		
	operating expenses of the Department of Public Safety - ACIC	- Sex/Child	
21	Offender Registration Program for the fiscal year ending Jun		
21	Offender Registration Program for the fiscal year ending Jun		
21 22	Offender Registration Program for the fiscal year ending Jun		
21 22 23	Offender Registration Program for the fiscal year ending Jun following:	e 30, 2023, the	
21 22 23 24	Offender Registration Program for the fiscal year ending Jun following:	e 30, 2023, the	
2122232425	Offender Registration Program for the fiscal year ending Jun following: ITEM NO.	e 30, 2023, the	
21 22 23 24 25 26	Offender Registration Program for the fiscal year ending Jun following: ITEM NO. (01) MAINT. & GEN. OPERATION	e 30, 2023, the FISCAL YEAR 2022-2023	
21 22 23 24 25 26 27	Offender Registration Program for the fiscal year ending Jun following: ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	e 30, 2023, the FISCAL YEAR 2022-2023 \$60,000	
21 22 23 24 25 26 27 28	Offender Registration Program for the fiscal year ending Jun following: ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	FISCAL YEAR 2022-2023 \$60,000	
21 22 23 24 25 26 27 28 29	Offender Registration Program for the fiscal year ending Jun following: ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	FISCAL YEAR 2022-2023 \$60,000 0	
21 22 23 24 25 26 27 28 29 30	Offender Registration Program for the fiscal year ending Jun following: ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	FISCAL YEAR 2022-2023 \$60,000 0 0	
21 22 23 24 25 26 27 28 29 30 31	Offender Registration Program for the fiscal year ending Jun following: ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	FISCAL YEAR 2022-2023 \$60,000 0 0 0	
21 22 23 24 25 26 27 28 29 30 31 32	Offender Registration Program for the fiscal year ending Jun following: ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	FISCAL YEAR 2022-2023 \$60,000 0 0 0 0 \$60,000	
21 22 23 24 25 26 27 28 29 30 31 32 33	Offender Registration Program for the fiscal year ending Jun following: ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED	FISCAL YEAR 2022-2023 \$60,000 0 0 0 \$60,000	

1	of Public Safety - ACIC - Scrap Metal Logbook	for the fisca	al year ending June
2	30, 2023, the following:		
3			
4	ITEM		FISCAL YEAR
5	_NO.		2022-2023
6	(01) SCRAP METAL LOGBOOK		\$150,000
7			
8	SECTION 34. APPROPRIATION - ACIC - NATION	ONAL CRIMINAL	HISTORY
9	IMPROVEMENT PROGRAM DOJ FEDERAL GRANT. There	is hereby app	propriated, to the
10	Department of Public Safety, to be payable fr	om the federa	l funds as
11	designated by the Chief Fiscal Officer of the	State, for o	perating expenses
12	of the Department of Public Safety - ACIC - N	ational Crimi	nal History
13	Improvement Program DOJ Federal Grant for the	fiscal year	ending June 30,
14	2023, the following:		
15			
16	ITEM		FISCAL YEAR
17	NO.		2022-2023
18	(01) MAINT. & GEN. OPERATION		
19	(A) OPER. EXPENSE		\$500,000
20	(B) CONF. & TRAVEL		3,164
21	(C) PROF. FEES		380,900
22	(D) CAP. OUTLAY		159,540
23	(E) DATA PROC.		0
24	TOTAL AMOUNT APPROPRIATED		\$1,043,604
25			
26	SECTION 35. REGULAR SALARIES - CRIME LA	B. There is l	nereby established
27	for the Department of Public Safety - Arkansa	s Crime Lab fo	or the 2022-2023
28	fiscal year, the following maximum number of	regular employ	yees.
29			
30			Maximum Annual
31		Maximum	Salary Rate
32	Item Class	No. of	Fiscal Year
33	No. Code Title	Employees	2022-2023
34	(1) U094U CRIME LAB EXECUTIVE DIRECTOR	1	GRADE SE02
35	(2) LOOIN CRIME LAB DIR MEDICAL EXAMINATIO	N DI 1	GRADE MP10

GRADE MP09

6

(3) LOO4N CRIME LAB ASSOC MEDICAL EXAMINER

1	(4)	U093U CRIME LAB ASSISTANT DIRECTOR	1	GRADE GS13
2	(5)	B019C FORENSIC ADMINISTRATOR	14	GRADE GS11
3	(6)	B030C FORENSIC SCIENTIST COORDINATOR	1	GRADE GS09
4	(7)	B053C FORENSIC SCIENTIST	83	GRADE GS08
5	(8)	B137C CRIME LAB PROGRAM COORDINATOR	2	GRADE GS07
6	(9)	B073C FORENSIC TECHNICIAN SUPERVISOR	4	GRADE GS06
7	(10)	CO22C BUSINESS OPERATIONS SPECIALIST	1	GRADE GS05
8	(11)	B094C FORENSIC TECHNICIAN	27	GRADE GS05
9	(12)	CO56C ADMINISTRATIVE SPECIALIST III	3	GRADE GS04
10	(13)	B111C LABORATORY TECHNICIAN	1	GRADE GS04
11	(14)	SO46C MAINTENANCE TECHNICIAN	1	GRADE GS04
12	(15)	CO14C MEDICAL EXAMINER CASE COORDINATOR	1	GRADE GS04
13	(16)	CO73C ADMINISTRATIVE SPECIALIST II	4	GRADE GS03
14		MAX. NO. OF EMPLOYEES	151	
15				

SECTION 36. APPROPRIATION - CRIME LAB - STATE OPERATIONS. There is hereby appropriated, to the Department of Public Safety, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Department of Public Safety - Crime Lab - State Operations for the fiscal year ending June 30, 2023, the following:

22	ITEM		FISCAL YEAR
23	NO.		2022-2023
24	(01)	REGULAR SALARIES	\$8,504,289
25	(02)	PERSONAL SERVICES MATCHING	2,713,296
26	(03)	MAINT. & GEN. OPERATION	
27		(A) OPER. EXPENSE	1,997,998
28		(B) CONF. & TRAVEL	55,000
29		(C) PROF. FEES	66,515
30		(D) CAP. OUTLAY	515,000
31		(E) DATA PROC.	0
32	(04)	STUDENT LOAN INCENTIVE PROGRAM	
33		EXPENSES	75,000
34		TOTAL AMOUNT APPROPRIATED	<u>\$13,927,098</u>

SECTION 37. APPROPRIATION - CRIME LAB - DNA SECTION - SPECIAL. There

1	is hereby appropriated, to the Department of Public Safety, to be payable			
2	from the DNA Detection Fund, for operating expenses of the Department of			
3	Public Safety - Crime Lab - DNA Section - Special for th	e fiscal year ending		
4	June 30, 2023, the following:			
5				
6	ITEM	FISCAL YEAR		
7	NO.	2022-2023		
8	(01) MAINT. & GEN. OPERATION			
9	(A) OPER. EXPENSE	\$1,433,520		
10	(B) CONF. & TRAVEL	33,750		
11	(C) PROF. FEES	185,000		
12	(D) CAP. OUTLAY	250,000		
13	(E) DATA PROC.	0		
14	TOTAL AMOUNT APPROPRIATED	\$1,902,270		
15				
16	SECTION 38. APPROPRIATION - CRIME LAB - EQUIPMENT	- SPECIAL. There is		
17	hereby appropriated, to the Department of Public Safety, to be payable from			
18	8 the Crime Lab Equipment Fund, for the purchase and replacement of crime 1			
19	equipment of the Department of Public Safety - Crime Lab - Equipment -			
20	Special for the fiscal year ending June 30, 2023, the following:			
		llowing:		
21		llowing:		
21 22	ITEM	llowing: FISCAL YEAR		
	ITEM NO.	-		
22		FISCAL YEAR		
22 23	NO.	FISCAL YEAR 2022-2023		
22 23 24	NO.	FISCAL YEAR 2022-2023 \$1,000,000		
22 23 24 25	NO. (01) CRIME LAB EQUIP/PUR/REPLACE	FISCAL YEAR 2022-2023 \$1,000,000 There is hereby		
22 23 24 25 26	NO. (01) CRIME LAB EQUIP/PUR/REPLACE SECTION 39. APPROPRIATION - CRIME LAB - FEDERAL.	FISCAL YEAR 2022-2023 \$1,000,000 There is hereby payable from the		
22 23 24 25 26 27	NO. (01) CRIME LAB EQUIP/PUR/REPLACE SECTION 39. APPROPRIATION - CRIME LAB - FEDERAL. appropriated, to the Department of Public Safety, to be	FISCAL YEAR 2022-2023 \$1,000,000 There is hereby payable from the of the State, for		
22 23 24 25 26 27 28	NO. (01) CRIME LAB EQUIP/PUR/REPLACE SECTION 39. APPROPRIATION - CRIME LAB - FEDERAL. appropriated, to the Department of Public Safety, to be federal funds as designated by the Chief Fiscal Officer	FISCAL YEAR 2022-2023 \$1,000,000 There is hereby payable from the of the State, for nt of Public Safety		
22 23 24 25 26 27 28 29	NO. (01) CRIME LAB EQUIP/PUR/REPLACE SECTION 39. APPROPRIATION - CRIME LAB - FEDERAL. appropriated, to the Department of Public Safety, to be federal funds as designated by the Chief Fiscal Officer personal services and operating expenses of the Department	FISCAL YEAR 2022-2023 \$1,000,000 There is hereby payable from the of the State, for nt of Public Safety		
22 23 24 25 26 27 28 29 30	NO. (01) CRIME LAB EQUIP/PUR/REPLACE SECTION 39. APPROPRIATION - CRIME LAB - FEDERAL. appropriated, to the Department of Public Safety, to be federal funds as designated by the Chief Fiscal Officer personal services and operating expenses of the Department	FISCAL YEAR 2022-2023 \$1,000,000 There is hereby payable from the of the State, for nt of Public Safety		
22 23 24 25 26 27 28 29 30 31	NO. (01) CRIME LAB EQUIP/PUR/REPLACE SECTION 39. APPROPRIATION - CRIME LAB - FEDERAL. appropriated, to the Department of Public Safety, to be federal funds as designated by the Chief Fiscal Officer personal services and operating expenses of the Department Crime Lab - Federal for the fiscal year ending June 30,	FISCAL YEAR 2022-2023 \$1,000,000 There is hereby payable from the of the State, for nt of Public Safety - 2023, the following:		
22 23 24 25 26 27 28 29 30 31 32	NO. (01) CRIME LAB EQUIP/PUR/REPLACE SECTION 39. APPROPRIATION - CRIME LAB - FEDERAL. appropriated, to the Department of Public Safety, to be federal funds as designated by the Chief Fiscal Officer personal services and operating expenses of the Department Crime Lab - Federal for the fiscal year ending June 30,	FISCAL YEAR 2022-2023 \$1,000,000 There is hereby payable from the of the State, for nt of Public Safety - 2023, the following: FISCAL YEAR		
22 23 24 25 26 27 28 29 30 31 32 33	NO. (01) CRIME LAB EQUIP/PUR/REPLACE SECTION 39. APPROPRIATION - CRIME LAB - FEDERAL. appropriated, to the Department of Public Safety, to be federal funds as designated by the Chief Fiscal Officer personal services and operating expenses of the Department Crime Lab - Federal for the fiscal year ending June 30, ITEM NO.	FISCAL YEAR 2022-2023 \$1,000,000 There is hereby payable from the of the State, for nt of Public Safety - 2023, the following: FISCAL YEAR 2022-2023		

1	(A) OPER. EXPENSE	665,000
2	(B) CONF. & TRAVEL	115,161
3	(C) PROF. FEES	300,000
4	(D) CAP. OUTLAY	750,000
5	(E) DATA PROC.	0
6	TOTAL AMOUNT APPROPRIATED	<u>\$2,267,806</u>

8 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ASP.

10 PROMOTIONAL ITEMS. The Arkansas State Police is hereby authorized to

11 purchase from Maintenance & General Operations Classifications in the

12 Operations Appropriation provided by this Act, up to an amount not to exceed

13 \$2,500 each fiscal year, promotional items, authorized by the Secretary of

14 the Department to meet requirements of the Arkansas State Police Strategic

15 Recruitment Plan.

The provisions of this section shall be in effect only from July 1, 2021 2022 through June 30, 2022 2023.

18

19 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ASP.

21 OVERTIME. The Arkansas State Police is hereby authorized to make overtime

22 payments from such funds and appropriations provided for overtime payments to

23 those officers or other employees that are currently assigned or may be

24 assigned by the Secretary of the Department of Public Safety - Division of

25 Arkansas State Police to Special Law Enforcement Task Forces and other

26 special programs reimbursable to Arkansas State Police by federal or local

27 authorities as approved by the Secretary of the Department of Public Safety -

28 Division of Arkansas State Police. All such overtime payments shall be

29 processed through the State Accounting System and shall be in addition to the

30 Regular Salaries and benefits accruing to the employee. Payment of overtime

31 is the preferred method of implementing the provisions of this section.

32 The provisions of this section shall be in effect only from July 1, 2021

33 2022 through June 30, 2022 2023.

34

35 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ASP.

- 1 MOTOR VEHICLE PURCHASE. The Arkansas State Police is hereby authorized to
- 2 purchase motor vehicles from the appropriations authorized for Capital Outlay
- 3 in the State Police Operations and/or Confiscated Funds Transfer
- 4 appropriation in this Act. Motor vehicles donated to Arkansas State Police
- 5 and confiscated vehicles used for Arkansas State Police operations shall not
- 6 be included in the maximum number of authorized passenger vehicles.
- 7 The provisions of this section shall be in effect only from July 1, 2021
- 8 2022 through June 30, 2022 2023.

9

- 10 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ASP.
- 12 UNIFORM EMPLOYEE HEALTH INSURANCE PROGRAM REPORTING. The Arkansas State
- 13 Police shall report monthly to the Governor, the Chief Fiscal Officer of the
- 14 State and to the Arkansas Legislative Council or Joint Budget Committee
- 15 regarding the activity and condition for the uniformed employee health
- 16 insurance plan. The report shall include, but not limited to, the beginning
- 17 reserve fund balance, contributions made during the month, claims paid, and
- 18 the ending fund balance of the month. In the event it is determined that the
- 19 cost to adequately maintain the uniform employee health insurance plan is not
- 20 feasible within the existing resources available to the department, the $92^{\rm nd}$
- 21 General Assembly shall study the feasibility and desirability of
- 22 discontinuing the self-insurance program and instead provide medical and
- 23 hospital insurance to uniform employees through the public employees
- 24 insurance program.
- 25 The provisions of this section shall be in effect only from July 1, 2021
- 26 <u>2022</u> through June 30, 2022 <u>2023</u>.

- 28 SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ASP.
- 30 EXTRAORDINARY EXPENSES. The Arkansas State Police is hereby authorized to
- 31 purchase from Maintenance & Operations Classifications in the Operations
- 32 Appropriation provided by this Act, up to an amount not to exceed fifty
- 33 thousand dollars (\$50,000) each fiscal year, for emergency purchases for
- 34 food, drinks and other essential items during emergency operations only when
- 35 authorized by the Agency Secretary. During an emergency, an ASP employee may
- 36 be designated and authorized, by the Secretary, to incur expenses for all

- 1 deployed personnel.
- 2 The provisions of this section shall be in effect only from July 1, 2021
- 3 <u>2022</u> through June 30, 2022 <u>2023</u>.

- 5 SECTION 45. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ASP.
- 7 QUARTERLY REPORTING. The Arkansas State Police shall on a quarterly basis
- 8 provide to the Arkansas Legislative Council or Joint Budget Committee a
- 9 report detailing expenditures from the Court Awards Fund of the Confiscated
- 10 Funds Transfer appropriation of this Act. The report shall include the State
- 11 Police division, purpose and amount of expenditures.
- 12 The quarterly reports shall be provided no later than the 15th day of the
- 13 month immediately following the end of each quarter.
- 14 The provisions of this section shall be in effect only from July 1, 2021
- 15 <u>2022</u> through June 30, 2022 <u>2023</u>.

16

- 17 SECTION 46. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CRIME
- 19 LAB. MEDICAL EXAMINER SALARIES. In order to recruit and retain employees
- 20 that meet the licensure requirements for Medical Examiners established in
- 21 A.C.A. §12-12-307(a)(2), the Department of Public Safety Division of
- 22 Arkansas State Crime Laboratory, may exceed the maximum salary level by no
- 23 more than fifty percent (50%) for the following authorized classifications:
- 24 (1) L001N Crime Lab Director Medical Examination Division
- 25 Grade MP10
- 26 (2) L004N Crime Lab Associate Medical Examiner
- 27 Grade MP09
- 28 Increases in accordance with this special language shall only be implemented
- 29 after receiving approval from the Arkansas Legislative Council or Joint
- 30 Budget Committee.
- 31 The provisions of this section shall be in effect only from July 1, 2021
- 32 2022 through June 30, 2022 2023.

- 34 SECTION 47. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHARED
- 36 SERVICES. (a)(1) The Chief Fiscal Officer of the State may create a Shared

- 1 Services paying accounts on his or her books and on the books of the
- 2 Treasurer of State and the Auditor of State for the payment of personal
- 3 services and operating expenses in the Shared Services Paying Account
- 4 Appropriation by the Department of Public Safety.
- 5 (2) The Chief Fiscal Officer of the State shall direct the transfer
- 6 of funds and appropriations to the Shared Services Paying Account
- 7 appropriation section of this act on the books of the Treasurer of State, the
- 8 Auditor of State, and the Chief Fiscal Officer of the State.
- 9 (3) The transfer authority provided to the department in
- 10 <u>subdivision (a)(2) of this section may be used to make transfers only within</u>
- 11 the department's appropriation act or between other appropriation acts
- 12 <u>authorized for the department.</u>
- 13 (4) The provisions of this section shall be in effect from the
- date of passage through June 30, 2023.

15

- 16 SECTION 48. SPECIAL LANGUAGE. Arkansas Code § 12-8-216 is repealed.
- 18 (a) Should additional general revenue funds become available to the
- 19 Division of Arkansas State Police, as determined by the Chief Fiscal Officer
- 20 of the State, the division shall implement a salary administration grid for
- 21 the following uniformed commissioned officer classifications:

22

23	Class Code	Title	Grade
24	T001C	ASP MAJOR	CS14
25	T003C	ASP CAPTAIN	<i>GS13</i>
26	T007C	ASP LIEUTENANT	<i>GS</i> 12
27	T011C	ASP SERGEANT	<i>GS11</i>
28	T117C	ASP SENIOR CORPORAL	<i>GS09</i>
29	T022C	ASP CORPORAL	<i>CS09</i>
30	T035C	ASP TROOPER 1ST CLASS	<i>GS08</i>
31	T100C	ASP TROOPER	<i>GS07</i>

32 33

34

35 36 (b) The salary administration grid established under this section shall set the entry pay level for each of the classifications listed in subsection (a) of this section at five percent (5%) above the entry pay level of the assigned grade under the Uniform Classification and Compensation Act,

1 <u>\$ 21-5-201 et seq.</u> 2 SECTION 49. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 3 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 5 ENFORCEMENT OFFICER SALARY GRID. 6 (a) In the event additional General Revenue funds become available to 7 the Department of Public Safety, as determined by the Chief Fiscal Officer of 8 the State, the division shall implement a salary administration grid effective July 1, 2022, after review by Legislative Council or, if the 9 10 General Assembly is in session, the Joint Budget Committee. 11 (b) All employees in the certified law enforcement officer 12 classifications, including recruits, at the Department of Public Safety are 13 eligible for the increase provided in the salary administration grid established in section (a); the grid increase shall be in addition to any 14 15 cost-of-living adjustment or performance-based increase provided during the 16 2023 Fiscal Year. Notwithstanding other provisions of law, salaries 17 established by this section may exceed the maximum pay level for the grade 18 assigned to the classification by no more than twenty percent (20%) for any 19 effected employee. 20 (c) The provisions of this section shall be in effect only from July 1, 21 2022 through June 30, 2023. 22 23 SECTION 50. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 24 authorized by this act shall be limited to the appropriation for such agency 25 and funds made available by law for the support of such appropriations; and 26 the restrictions of the State Procurement Law, the General Accounting and 27 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

28 Procedures and Restrictions Act, or their successors, and other fiscal 29

control laws of this State, where applicable, and regulations promulgated by

30 the Department of Finance and Administration, as authorized by law, shall be

strictly complied with in disbursement of said funds.

31 32 33

34

35

36

SECTION 51. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive

1	Recommendations and Legislative Recommendations contained in the budget
2	manuals prepared by the Department of Finance and Administration, letters, or
3	summarized oral testimony in the official minutes of the Arkansas Legislative
4	Council or Joint Budget Committee which relate to its passage and adoption.
5	
6	SECTION 52. EFFECTIVE DATE. This act is effective on and after July 1,
7	<u>2022.</u>
8	
9	/s/Joint Budget Committee
10	
11	
12	APPROVED: 3/8/22
13	
14	
15	
16	
17	
18	
19	
20	
21	
22	
23	
24	
25	
26 27	
2 <i>1</i> 28	
20 29	
30	
31	
32	
33	
34	
35	
36	