

1 State of Arkansas
2 93rd General Assembly
3 Fiscal Session, 2022
4

A Bill

HOUSE BILL 1015

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE NORTHWEST ARKANSAS
10 COMMUNITY COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30,
11 2023; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE NORTHWEST ARKANSAS
15 COMMUNITY COLLEGE APPROPRIATION FOR THE
16 2022-2023 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Northwest Arkansas Community College for the 2022-2023 fiscal year,
24 the following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2022-2023
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	President, NWACC	1	\$176,159
(2)	Chief Academic Officer	1	\$141,390
(3)	Chief Fiscal Officer	1	\$132,588
(4)	Chief Student Affairs Officer	1	\$132,588
(5)	Chief Information Officer	1	\$132,588



1	(6)	Chief Planning & Assessment Officer	1	\$132,588
2	(7)	Chief of External & Adv. Programs	1	\$132,588
3	(8)	Director of College Relations	1	\$132,588
4	(9)	Director of Institutional Research	1	\$112,339
5	(10)	Dir. of Community & Govt. Relations	1	\$112,339
6	(11)	Dir. of Fac. Planning & Construction	1	\$112,339
7	(12)	Director of Human Resources	1	\$112,339
8	(13)	Director of Administrative Services	1	\$110,725
9	(14)	Dean of Workforce Development	1	\$109,878
10	(15)	Counselor	8	\$107,917
11	(16)	Registrar	1	\$103,466
12	(17)	Dir. of Public Relations & Marketing	1	\$103,466
13	(18)	Coord. of Cont. Ed. & Bus. Outreach	1	\$103,466
14	(19)	Director of Financial Aid	1	\$103,260
15	(20)	Dean of Students	1	\$102,819
16	(21)	Director of Major Gifts	1	\$102,749
17	(22)	Director of Planning & Assessment	1	\$102,341
18	(23)	Project/Program Administrator	37	
19		Project/Program Director		\$102,341
20		Project/Program Manager		\$85,698
21		Project/Program Specialist		\$77,363
22	(24)	Director of Academic Computing	1	\$101,535
23	(25)	Director of Administrative Computing	1	\$101,535
24	(26)	Director of Off-Campus Operations	1	\$101,462
25	(27)	Director of Distance Learning	1	\$101,462
26	(28)	Business Manager	1	\$99,177
27	(29)	Controller	1	\$99,177
28	(30)	Dean of Advanced Studies	1	\$98,329
29	(31)	Director of Testing Services	1	\$97,069
30	(32)	Director of Physical Plant	1	\$95,725
31	(33)	Director of Police & Public Safety	1	\$95,725
32	(34)	Director of Enrollment Management	1	\$94,329
33	(35)	Director of Admissions	1	\$94,329
34	(36)	Director of Student Retention	1	\$94,251
35	(37)	Director of Academic Advising	1	\$94,251
36	(38)	Director of Special Programs	1	\$94,251

1	(39)	Coordinator of Career Services	1	\$90,229
2	(40)	Associate Registrar	1	\$89,854
3	(41)	Instructional Designer	3	\$89,785
4	(42)	Administrator of Grants & Contracts	1	\$87,599
5	(43)	Assistant to the President	1	\$87,599
6	(44)	Dir. of Student Activities/Org.	1	\$86,281
7	(45)	Workforce Specialist	4	\$78,758
8	(46)	Director of Disability Services	1	\$77,245
9	(47)	Information Systems Business Manager	2	\$76,361
10	(48)	Public Safety Pool	23	
11		HE Public Safety Commander III		\$76,361
12		HE Public Safety Commander II		\$73,424
13		HE Public Safety Commander I		\$70,599
14		HE Public Safety Supervisor		\$62,763
15		Public Safety Officer		\$60,349
16		Public Safety Officer II		\$55,796
17		Public Safety/Security Officer		\$47,694
18	(49)	Assessment Coordinator	2	\$73,506
19	(50)	Computer Support Coordinator	1	\$73,424
20	(51)	Systems Applications Supervisor	1	\$73,424
21	(52)	Planned Giving Officer	1	\$72,008
22	(53)	Computer Operations Coordinator	1	\$70,599
23	(54)	Information Technology Manager	1	\$70,599
24	(55)	Systems Coordination Analyst	5	\$70,599
25	(56)	Database Analyst	1	\$67,885
26	(57)	Computer Support Specialist	10	\$67,885
27	(58)	Academic Advisor	15	\$65,325
28	(59)	Academic Tutor	2	\$65,325
29	(60)	Student Services Representative	18	\$65,324
30	(61)	Website Developer	1	\$65,273
31	(62)	Skilled Trades Pool	7	
32		Skilled Trades Foreman		\$62,763
33		Skilled Trades Supervisor		\$60,349
34		Skilled Tradesman		\$58,028
35		Skilled Trades Helper		\$44,096
36		Apprentice Tradesman		\$39,202

1	(63)	Computer Support Technician	1	\$58,028
2	(64)	Computer Operator	2	\$55,796
3	(65)	Network Analyst	1	\$55,796
4		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
5		<u>CLASSIFIED & NON-CLASSIFIED POSITIONS</u>		
6	(66)	Fiscal Support Pool	11	
7		Fiscal Support Manager		\$77,934
8		Fiscal Support Supervisor		\$64,056
9		Accountant II		\$61,593
10		Accountant I		\$59,224
11		Fiscal Support Analyst		\$56,946
12		Fiscal Support Specialist		\$50,625
13		Accounting Technician		\$46,805
14		Fiscal Support Technician		\$43,274
15	(67)	Accounting Coordinator	3	GRADE C121
16	(68)	Maintenance Manager	1	GRADE C121
17	(69)	Campus Construction Coordinator	1	\$69,283
18	(70)	Benefits Coordinator	1	GRADE C119
19	(71)	Budget Analyst	1	GRADE C119
20	(72)	Campus Maintenance Supervisor	1	GRADE C119
21	(73)	Education & Instruction Analyst	2	GRADE C118
22	(74)	Research & Statistics Manager	1	GRADE C118
23	(75)	Budget Specialist	1	GRADE C117
24	(76)	Grants Analyst	1	GRADE C117
25	(77)	Human Resources Analyst	2	GRADE C117
26	(78)	Maintenance Coordinator	1	GRADE C117
27	(79)	Production Artist	1	GRADE C117
28	(80)	HEI Program Coordinator	21	GRADE C116
29	(81)	Administrative Support Pool	65	
30		Administrative Assistant		GRADE C115
31		Administrative Analyst		GRADE C115
32		Administrative Support Supervisor		GRADE C113
33		Administrative Specialist III		GRADE C112
34		Administration Support Specialist		GRADE C112
35		Administrative Specialist II		GRADE C109
36		Administrative Support Specialist		GRADE C109

1		Administrative Specialist I		GRADE C106
2	(82)	Assistant Registrar	5	GRADE C115
3	(83)	Construction Specialist	1	GRADE C115
4	(84)	Financial Aid Analyst	5	GRADE C115
5	(85)	Purchasing Specialist	1	GRADE C115
6	(86)	Financial Aid Specialist	1	GRADE C113
7	(87)	Human Resources Specialist	1	GRADE C113
8	(88)	Inventory Control Manager	1	GRADE C113
9	(89)	Landscape Supervisor	1	GRADE C113
10	(90)	Legal Support Specialist	1	GRADE C113
11	(91)	Multimedia Specialist	1	GRADE C113
12	(92)	Maintenance Specialist	3	GRADE C112
13	(93)	Laboratory Coordinator	4	GRADE C111
14	(94)	Library Specialist	1	\$48,678
15	(95)	Human Resources Assistant	1	GRADE C110
16	(96)	Student Account Specialist	1	GRADE C110
17	(97)	Warehouse Specialist	1	GRADE C110
18	(98)	Library Technician	3	\$45,005
19	(99)	Admission Specialist	1	GRADE C108
20	(100)	Cashier	3	GRADE C108
21	(101)	Maintenance Assistant	8	GRADE C108
22	(102)	Mail Services Coordinator	1	GRADE C107
23	(103)	Registrar's Assistant	2	GRADE C107
24	(104)	Academic Laboratory Assistant	4	GRADE C105
25	(105)	Equipment Operator	1	GRADE C105
26	(106)	Food Preparation Technician	5	GRADE C102
27		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
28		<u>ACADEMIC POSITIONS</u>		
29	(107)	Division Chairperson/Dean	8	\$123,738
30	(108)	Director of Nursing	1	\$122,427
31	(109)	Librarian	1	\$112,339
32	(110)	Special Instructor	36	\$94,252
33	(111)	Assistant Librarian	8	\$69,963
34	(112)	Lab. Supervisor	6	\$58,736
35		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
36		<u>ACADEMIC POSITIONS</u>		

1	(113)	Faculty	183	\$94,252
2	(114)	Part-Time Faculty	<u>513</u>	\$47,435
3		MAX. NO. OF EMPLOYEES	1,116	

5 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 6 the Northwest Arkansas Community College for the 2022-2023 fiscal year, the
 7 following maximum number of part-time or temporary employees, to be known as
 8 "Extra Help", payable from funds appropriated herein for such purposes:
 9 three hundred sixty (360) temporary or part-time employees, when needed, at
 10 rates of pay not to exceed those provided in the Uniform Classification and
 11 Compensation Act, or its successor, or this act for the appropriate
 12 classification.

14 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 15 appropriated, to the Northwest Arkansas Community College, to be payable from
 16 the Northwest Arkansas Community College Fund, for personal services of the
 17 Northwest Arkansas Community College for the fiscal year ending June 30,
 18 2023, the following:

20	ITEM	FISCAL YEAR
21	<u>NO.</u>	<u>2022-2023</u>
22	(01) REGULAR SALARIES	<u>\$13,676,397</u>

24 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 25 to the Northwest Arkansas Community College, to be payable from cash funds as
 26 defined by Arkansas Code 19-4-801, for personal services and operating
 27 expenses of the Northwest Arkansas Community College for the fiscal year
 28 ending June 30, 2023, the following:

30	ITEM	FISCAL YEAR
31	<u>NO.</u>	<u>2022-2023</u>
32	(01) REGULAR SALARIES	\$21,657,889
33	(02) EXTRA HELP	1,430,030
34	(03) OVERTIME	43,010
35	(04) PERSONAL SERVICES MATCHING	15,549,455
36	(05) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	14,624,375
2	(B) CONF. & TRAVEL	490,431
3	(C) PROF. FEES	1,266,403
4	(D) CAP. OUTLAY	2,888,261
5	(E) DATA PROC.	0
6	(06) CAPITAL IMPROVEMENTS	316,250
7	(07) DEBT SERVICE	19,904
8	(08) PROMOTIONAL ITEMS	<u>70,935</u>
9	TOTAL AMOUNT APPROPRIATED	<u><u>\$58,356,943</u></u>

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11 SECTION 5. APPROPRIATION - CHILD PROTECTION TRAINING CENTER. There is
 12 hereby appropriated, to the Northwest Arkansas Community College, to be
 13 payable from the Northwest Arkansas Community College Fund, for personal
 14 services and operating expenses of the Northwest Arkansas Community College -
 15 Child Protection Training Center for the fiscal year ending June 30, 2023,
 16 the following:

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18	ITEM	FISCAL YEAR
19	<u>NO.</u>	<u>2022-2023</u>
20	(01) REGULAR SALARIES	\$63,892
21	(02) PERSONAL SERVICES MATCHING	22,362
22	(03) MAINT. & GEN. OPERATION	
23	(A) OPER. EXPENSE	78,870
24	(B) CONF. & TRAVEL	10,313
25	(C) PROF. FEES	90,505
26	(D) CAP. OUTLAY	0
27	(E) DATA PROC.	<u>0</u>
28	TOTAL AMOUNT APPROPRIATED	<u><u>\$265,942</u></u>

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30 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 31 authorized by this act shall be limited to the appropriation for such agency
 32 and funds made available by law for the support of such appropriations; and
 33 the restrictions of the State Procurement Law, the General Accounting and
 34 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 35 Procedures and Restrictions Act, the Higher Education Expenditures
 36 Restrictions Act, or their successors, and other fiscal control laws of this

1 State, where applicable, and regulations promulgated by the Department of
2 Finance and Administration, as authorized by law, shall be strictly complied
3 with in disbursement of said funds.

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5 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
6 Assembly that any funds disbursed under the authority of the appropriations
7 contained in this act shall be in compliance with the stated reasons for
8 which this act was adopted, as evidenced by the Agency Requests, Executive
9 Recommendations and Legislative Recommendations contained in the budget
10 manuals prepared by the Department of Finance and Administration, letters, or
11 summarized oral testimony in the official minutes of the Arkansas Legislative
12 Council or Joint Budget Committee which relate to its passage and adoption.

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14 SECTION 8. EFFECTIVE DATE. This act is effective on and after July 1,
15 2022.

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18 **APPROVED: 2/23/22**
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