1	State of Arkansas	A D:11				
2	93rd General Assembly	A Bill				
3	Fiscal Session, 2022			HOUSE BILL 1022		
4						
5	By: Joint Budget Com	mittee				
6						
7		For An Act To Be En	titled			
8	AN AC	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES				
9	AND OPERATING EXPENSES FOR THE DEPARTMENT OF					
10	AGRICULTURE - ARKANSAS NATURAL RESOURCES COMMISSION					
11	FOR T	FOR THE FISCAL YEAR ENDING JUNE 30, 2023; AND FOR				
12	OTHER	PURPOSES.				
13						
14						
15		Subtitle				
16		AN ACT FOR THE DEPARTMENT OF A	AGRICULTURE			
17	- ARKANSAS NATURAL RESOURCES COMMISSION					
18	APPROPRIATION FOR THE 2022-2023 FISCAL					
19		YEAR.				
20						
21						
22	BE IT ENACTED BY	THE GENERAL ASSEMBLY OF THE SI	TATE OF ARKA	NSAS:		
23						
24		REGULAR SALARIES. There is he	•			
25		iculture - Arkansas Natural Re				
26	2022-2023 fiscal	year, the following maximum nu	umber of reg	ular employees.		
27				X · A 1		
28				Maximum Annual		
29 20	Them Olean		Maximum No. of	Salary Rate		
30	Item Class			Fiscal Year		
31	No. Code Titl		Employees	2022-2023		
32		RAL RESOURCES DIVISION DIRECTO	DR 1 1	GRADE SEO1		
33 24	(2) D040C GIS		_	GRADE ITO6		
34 25		RAL RESOURCES DEPUTY DIRECTOR	ן קי	GRADE GS15		
35		WATER DEVELOPMENT DIVISION MO		GRADE GS13		
36	(5) B004C AGRI	WATER RESOURCES DIVISION MGR	1	GRADE GS13		



1	(6)	B015C ENGINEER SUPERVISOR	3	GRADE GS12
2	(7)	B023C ENGINEER, P.E.	9	GRADE GS11
3	(8)	B035C GEOLOGY SUPERVISOR	1	GRADE GS09
4	(9)	B041C STATE CLIMATOLOGIST	1	GRADE GS09
5	(10)	B055C ECOLOGIST COORDINATOR	1	GRADE GS08
6	(11)	G126C FINANCE PROGRAM COORDINATOR	1	GRADE GS08
7	(12)	B043C PROFESSIONAL GEOLOGIST	2	GRADE GS08
8	(13)	A041C PROGRAM FISCAL MANAGER	2	GRADE GS08
9	(14)	A089C ACCOUNTANT I	1	GRADE GS07
10	(15)	R024C ASSISTANT PERSONNEL MANAGER	1	GRADE GS07
11	(16)	B065C ECOLOGIST	1	GRADE GS07
12	(17)	G147C GRANTS COORDINATOR	3	GRADE GS07
13	(18)	B060C LAND RESOURCE SPECIALIST SUPERVISOR	1	GRADE GS07
14	(19)	G145C RURAL CONST GRANT/FINANCIAL OFFICER	8	GRADE GS07
15	(20)	C037C ADMINISTRATIVE ANALYST	2	GRADE GS06
16	(21)	B147C AGRI PROGRAM SPECIALIST	13	GRADE GS06
17	(22)	G180C GRANTS ANALYST	1	GRADE GS06
18	(23)	A093C STATISTICIAN	1	GRADE GS06
19	(24)	X129C CONSTRUCTION INSPECTOR	1	GRADE GS05
20	(25)	B093C LAND RESOURCE SPECIALIST	3	GRADE GS05
21	(26)	C056C ADMINISTRATIVE SPECIALIST III	7	GRADE GS04
22		MAX. NO. OF EMPLOYEES	68	

23

24 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department 25 of Agriculture - Arkansas Natural Resources Commission for the 2022-2023 26 fiscal year, the following maximum number of part-time or temporary 27 employees, to be known as "Extra Help", payable from funds appropriated 28 herein for such purposes: eight (8) temporary or part-time employees, when 29 needed, at rates of pay not to exceed those provided in the Uniform 30 Classification and Compensation Act, or its successor, or this act for the 31 appropriate classification.

32

33 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby 34 appropriated, to the Department of Agriculture, to be payable from the 35 Miscellaneous Agencies Fund Account, for personal services and operating 36 expenses of the Department of Agriculture - Arkansas Natural Resources

1 Commission for the fiscal year ending June 30, 2023, the following:

			8
2			
3	ITEM		FISCAL YEAR
4	NO.		2022-2023
5	(01)	REGULAR SALARIES	\$1,305,199
6	(02)	PERSONAL SERVICES MATCHING	416,652
7	(03)	MAINT. & GEN. OPERATION	
8		(A) OPER. EXPENSE	193,182
9		(B) CONF. & TRAVEL	10,165
10		(C) PROF. FEES	0
11		(D) CAP. OUTLAY	0
12		(E) DATA PROC.	0
13	(04)	CONSERVATION DISTRICT EXPENSE	939,990
14	(05)	SURVEYS & INVESTIGATIONS	3,900
15	(06)	WATER PLANNING	130,981
16	(07)	RESEARCH PROJECT	1,882
17		TOTAL AMOUNT APPROPRIATED	\$3,001,951
18			
19		SECTION 4. APPROPRIATION - NATURAL RESOURCES COMMISSIO	ON - CASH. There
20	is he	reby appropriated, to the Department of Agriculture, to	o be payable from
21	the c	ash fund deposited in the State Treasury as determined	by the Chief
22	Fisca	l Officer of the State, for personal services and opera	ating expenses of
23	the D	epartment of Agriculture – Arkansas Natural Resources (Commission - Cash
24	for t	he fiscal year ending June 30, 2023, the following:	
25			
26	ITEM		FISCAL YEAR
27	NO.		2022-2023
28	(01)	REGULAR SALARIES	\$863 ,9 82
29	(02)	EXTRA HELP	30,800
20	(02)	DEDCONAL CEDULCEC NAMOULING	202 01/

30	(03)	PERSONAL SERVICES MATCHING	303,014
31	(04)	MAINT. & GEN. OPERATION	
32		(A) OPER. EXPENSE	377,298
33		(B) CONF. & TRAVEL	27,000
34		(C) PROF. FEES	910,002
35		(D) CAP. OUTLAY	225,000
36		(E) DATA PROC.	0

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1	(05) SOIL & WATER GRANTS & LOANS	6,202,017
2	TOTAL AMOUNT APPROPRIATED	\$8,939,113
3		
4	SECTION 5. APPROPRIATION - DAM INVENTORY. There is	hereby
5	appropriated, to the Department of Agriculture, to be paya	ble from the
6	federal funds as designated by the Chief Fiscal Officer of	the State, for
7	personal services and operating expenses of the Department	of Agriculture -
8	Arkansas Natural Resources Commission - Dam Inventory for	the fiscal year
9	ending June 30, 2023, the following:	
10		
11	ITEM	FISCAL YEAR
12	NO.	2022-2023
13	(01) REGULAR SALARIES	\$62,531
14	(02) EXTRA HELP	10,000
15	(03) PERSONAL SERVICES MATCHING	20,703
16	(04) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	49,216
18	(B) CONF. & TRAVEL	17,000
19	(C) PROF. FEES	80,000
20	(D) CAP. OUTLAY	10,000
21	(E) DATA PROC.	0
22	(05) GRANTS & AID DAM - SAFETY PROJECTS	76,997
23	TOTAL AMOUNT APPROPRIATED	\$326,447
24		
25	SECTION 6. APPROPRIATION - FLOOD INSURANCE PROGRAM.	There is hereby
26	appropriated, to the Department of Agriculture, to be paya	ble from the
27	federal funds as designated by the Chief Fiscal Officer of	the State, for
28	personal services and operating expenses of the Department	of Agriculture -
29	Arkansas Natural Resources Commission - Flood Insurance Pr	ogram for the
30	fiscal year ending June 30, 2023, the following:	
31		
32	ITEM	FISCAL YEAR
33	NO.	2022-2023
34	(01) REGULAR SALARIES	\$148,373
35	(02) EXTRA HELP	10,000

(03) PERSONAL SERVICES MATCHING

4

36

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1	(04)	MAINT. & GEN. OPERATION	
2		(A) OPER. EXPENSE	268,504
3		(B) CONF. & TRAVEL	32,571
4		(C) PROF. FEES	1,700,000
5		(D) CAP. OUTLAY	25,000
6		(E) DATA PROC.	0
7	(05)	GRANTS & AID - FLOOD HAZARD	
8		MITIGATION GRANTS	997,075
9		TOTAL AMOUNT APPROPRIATED	\$3,232,948

10

17

11 SECTION 7. APPROPRIATION - WATER QUALITY PLAN IMPLEMENTATION. There is 12 hereby appropriated, to the Department of Agriculture, to be payable from the 13 Miscellaneous Agencies Fund Account, for personal services and operating 14 expenses of the Department of Agriculture - Arkansas Natural Resources 15 Commission - Water Quality Plan Implementation for the fiscal year ending 16 June 30, 2023, the following:

18	ITEM		FISCAL YEAR
19	NO.		2022-2023
20	(01)	REGULAR SALARIES	\$285 , 492
21	(02)	PERSONAL SERVICES MATCHING	87,861
22	(03)	MAINT. & GEN. OPERATION	
23		(A) OPER. EXPENSE	3,089
24		(B) CONF. & TRAVEL	1,000
25		(C) PROF. FEES	0
26		(D) CAP. OUTLAY	0
27		(E) DATA PROC.	0
28	(04)	WATER QUALITY MATCH GRANTS	762,000
29	(05)	WATER QUALITY TECHNICIAN	750,000
30		TOTAL AMOUNT APPROPRIATED	\$1,889,442

31

32 SECTION 8. APPROPRIATION - WATER, WASTE DISPOSAL, AND POLLUTION 33 ABATEMENT PROGRAM. There is hereby appropriated, to the Department of 34 Agriculture, to be payable from the Water, Waste Disposal, Pollution 35 Abatement, Administrative and Research Facilities Construction Fund, for 36 personal services and operating expenses of the Department of Agriculture -

ITE	M	FISCAL YEAR
NO		2022-2023
(01) REGULAR SALARIES	\$170,169
(02		61,094
(03) MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	4,400
	(B) CONF. & TRAVEL	(
	(C) PROF. FEES	(
	(D) CAP. OUTLAY	(
	(E) DATA PROC.	(
(04) PROJECT DISBURSEMENTS	90,000,000
	TOTAL AMOUNT APPROPRIATED	\$90,235,663
	SECTION 9. APPROPRIATION - NONPOINT SOURCE	E POLLUTION CONTROL PROGRAM
The	re is hereby appropriated, to the Department	
		of Agriculture, to be paya
fro	m the federal funds as designated by the Chie	
		ef Fiscal Officer of the
Sta	m the federal funds as designated by the Chie	ef Fiscal Officer of the nses of the Department of
Sta Agr	m the federal funds as designated by the Chie te, for personal services and operating exper	ef Fiscal Officer of the nses of the Department of sion - Nonpoint Source
Sta Agr Pol	m the federal funds as designated by the Chie te, for personal services and operating exper iculture - Arkansas Natural Resources Commiss	ef Fiscal Officer of the nses of the Department of sion - Nonpoint Source
Sta Agr Pol	m the federal funds as designated by the Chie te, for personal services and operating exper iculture - Arkansas Natural Resources Commiss lution Control Program for the fiscal year er	ef Fiscal Officer of the nses of the Department of sion - Nonpoint Source
Sta Agr Pol	m the federal funds as designated by the Chie te, for personal services and operating exper iculture - Arkansas Natural Resources Commiss lution Control Program for the fiscal year er lowing:	ef Fiscal Officer of the nses of the Department of sion - Nonpoint Source
Sta Agr Pol fol	m the federal funds as designated by the Chie te, for personal services and operating exper iculture - Arkansas Natural Resources Commiss lution Control Program for the fiscal year er lowing:	ef Fiscal Officer of the nses of the Department of sion - Nonpoint Source nding June 30, 2023, the
Sta Agr Pol fol ITE	m the federal funds as designated by the Chie te, for personal services and operating exper iculture - Arkansas Natural Resources Commiss lution Control Program for the fiscal year er lowing: M	ef Fiscal Officer of the nses of the Department of sion - Nonpoint Source nding June 30, 2023, the FISCAL YEAR 2022-2023
Sta Agr Pol fol ITE <u>NO</u>	m the federal funds as designated by the Chie te, for personal services and operating exper iculture - Arkansas Natural Resources Commiss lution Control Program for the fiscal year er lowing: M . REGULAR SALARIES	ef Fiscal Officer of the nses of the Department of sion - Nonpoint Source nding June 30, 2023, the FISCAL YEAR
Sta Agr Pol fol ITE <u>NO</u> (01	m the federal funds as designated by the Chie te, for personal services and operating exper iculture - Arkansas Natural Resources Commiss lution Control Program for the fiscal year er lowing: M) REGULAR SALARIES) EXTRA HELP	ef Fiscal Officer of the nses of the Department of sion - Nonpoint Source nding June 30, 2023, the FISCAL YEAR 2022-2023 \$282,533 25,000
Sta Agr Pol fol ITE <u>NO</u> (01 (02	m the federal funds as designated by the Chie te, for personal services and operating exper iculture - Arkansas Natural Resources Commiss lution Control Program for the fiscal year er lowing: M) REGULAR SALARIES) EXTRA HELP) PERSONAL SERVICES MATCHING	ef Fiscal Officer of the nses of the Department of sion - Nonpoint Source nding June 30, 2023, the FISCAL YEAR 2022-2023 \$282,533 25,000
Sta Agr Pol fol ITE <u>NO</u> (01 (02 (03	m the federal funds as designated by the Chie te, for personal services and operating exper iculture - Arkansas Natural Resources Commiss lution Control Program for the fiscal year er lowing: M) REGULAR SALARIES) EXTRA HELP) PERSONAL SERVICES MATCHING	ef Fiscal Officer of the nses of the Department of sion - Nonpoint Source nding June 30, 2023, the FISCAL YEAR 2022-2023 \$282,533 25,000 100,123
Sta Agr Pol fol ITE <u>NO</u> (01 (02 (03	m the federal funds as designated by the Chiek te, for personal services and operating exper iculture - Arkansas Natural Resources Commiss lution Control Program for the fiscal year er lowing: M) REGULAR SALARIES) EXTRA HELP) PERSONAL SERVICES MATCHING) MAINT. & GEN. OPERATION	ef Fiscal Officer of the nses of the Department of sion - Nonpoint Source nding June 30, 2023, the FISCAL YEAH 2022-2023 \$282,533 25,000 100,123 282,774
Sta Agr Pol fol ITE <u>NO</u> (01 (02 (03	<pre>m the federal funds as designated by the Chie te, for personal services and operating exper iculture - Arkansas Natural Resources Commiss lution Control Program for the fiscal year er lowing: M) REGULAR SALARIES) EXTRA HELP) PERSONAL SERVICES MATCHING) MAINT. & GEN. OPERATION (A) OPER. EXPENSE</pre>	ef Fiscal Officer of the nses of the Department of sion - Nonpoint Source nding June 30, 2023, the FISCAL YEAH 2022-2023 \$282,533 25,000 100,123 282,774 50,000
Sta Agr Pol fol ITE <u>NO</u> (01 (02 (03	<pre>m the federal funds as designated by the Chie te, for personal services and operating exper iculture - Arkansas Natural Resources Commiss lution Control Program for the fiscal year er lowing: M) REGULAR SALARIES) EXTRA HELP) PERSONAL SERVICES MATCHING) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL</pre>	ef Fiscal Officer of the nses of the Department of sion - Nonpoint Source nding June 30, 2023, the FISCAL YEAH 2022-2023 \$282,533 25,000 100,123 282,774 50,000 706,630
Sta Agr Pol fol ITE <u>NO</u> (01 (02 (03	<pre>m the federal funds as designated by the Chie te, for personal services and operating exper iculture - Arkansas Natural Resources Commiss lution Control Program for the fiscal year er lowing: M M M M Services Matching) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES</pre>	ef Fiscal Officer of the nses of the Department of sion - Nonpoint Source nding June 30, 2023, the FISCAL YEAR 2022-2023 \$282,533

6

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1	(06)	HYPOXIA NUTRIENT REDUCTION	200,000
2		TOTAL AMOUNT APPROPRIATED	\$7,339,336
3			
4		SECTION 10. APPROPRIATION - CONSTRUCTION ASSISTANCE R	EVOLVING LOAN FUND
5	PROGR	AM. There is hereby appropriated, to the Department of	f Agriculture, to
6	be pa	yable from the federal funds as designated by the Chie:	f Fiscal Officer
7	of th	e State, for personal services and operating expenses o	of the Department
8	of Ag	riculture - Arkansas Natural Resources Commission - Co	nstruction
9	Assis	tance Revolving Loan Fund Program for the fiscal year o	ending June 30,
10	2023,	the following:	
11			
12	ITEM		FISCAL YEAR
13	NO.		2022-2023
14	(01)	REGULAR SALARIES	\$619,282
15	(02)	PERSONAL SERVICES MATCHING	233,934
16	(03)	MAINT. & GEN. OPERATION	
17		(A) OPER. EXPENSE	111,841
18		(B) CONF. & TRAVEL	12,219
19		(C) PROF. FEES	13,500
20		(D) CAP. OUTLAY	0
21		(E) DATA PROC.	0
22		TOTAL AMOUNT APPROPRIATED	\$990,776
23			
24		SECTION 11. APPROPRIATION - BEAVER ERADICATION PROGRAM	M. There is
25	hereb	y appropriated, to the Department of Agriculture, to be	e payable from the
26	Misce	llaneous Agencies Fund Account, for grants to the cons	ervation districts

for beaver control programs within the districts of the Department of 27 28 Agriculture - Arkansas Natural Resources Commission - Beaver Eradication 29 Program for the fiscal year ending June 30, 2023, the following:

30

31 ITEM FISCAL YEAR <u>2022-2023</u> 32 NO. 33 (01) GRANTS FOR BEAVER CONTROL PROGRAMS \$150,000 34

SECTION 12. APPROPRIATION - GRANTS & ATTORNEY SERVICES. 35 There is 36 hereby appropriated, to the Department of Agriculture, to be payable from the

Miscellaneous Agencies Fund Account, for operating expenses of the Department 1 2 of Agriculture - Arkansas Natural Resources Commission - Grants and Attorney Services for the fiscal year ending June 30, 2023, the following: 3

- 4

5	ITEM		FISCAL YEAR
6	NO.		2022-2023
7	(01)	RIVER BASIN COMPACT	\$42,820
8	(02)	LEGAL COUNSEL	5,871
9	(03)	COMMITTEE/COMMISSION EXPENSES	10,000
10	(04)	CONSERVATION PROJECTS	3,500
11	(05)	ARKANSAS RIVER COMPACT	17,800
12	(06)	RED RIVER COMPACT	11,720
13		TOTAL AMOUNT APPROPRIATED	<u>\$91,711</u>

14

24

31

15 SECTION 13. APPROPRIATION - RURAL FIRE PROTECTION PROGRAM. There is 16 hereby appropriated, to the Department of Agriculture, to be payable from the 17 Miscellaneous Agencies Fund Account, for operating expenses of the Department 18 of Agriculture - Arkansas Natural Resources Commission - Rural Fire 19 Protection Program for the fiscal year ending June 30, 2023, the following: 20

21	ITEM		FISCAL YEAR
22	NO.		2022-2023
23	(01)	RURAL FIRE PROTECTION PROGRAM	<u>\$50,000</u>

25 SECTION 14. APPROPRIATION - CONSERVATION DISTRICT PROGRAM GRANTS. 26 There is hereby appropriated, to the Department of Agriculture, to be payable 27 from the Miscellaneous Agencies Fund Account, for grants to conservation 28 districts of the Department of Agriculture - Arkansas Natural Resources 29 Commission - Conservation District Program Grants for the fiscal year ending 30 June 30, 2023, the following:

32	ITEM		FISCAL YEAR
33	NO.		2022-2023
34	(01)	GRANTS TO CONSERVATION DISTRICTS	\$250,000
35			
36		SECTION 15. APPROPRIATION - WATER RESEARCH.	There is hereby

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1 appropriated, to the Department of Agriculture, to be payable from the Miscellaneous Agencies Fund Account, for operating expenses of the Department 2 3 of Agriculture - Arkansas Natural Resources Commission - Water Research for 4 the fiscal year ending June 30, 2023, the following: 5 6 ITEM FISCAL YEAR 7 NO. 2022-2023 8 (01) WATER RESEARCH/CONTRACT \$42,800 9 10 SECTION 16. APPROPRIATION - CONSERVATION DISTRICT EMPLOYEES INSURANCE. 11 There is hereby appropriated, to the Department of Agriculture, to be payable 12 from the Miscellaneous Agencies Fund Account, for personal services matching 13 of the Department of Agriculture - Arkansas Natural Resources Commission -14 Conservation District Employees Insurance for the fiscal year ending June 30, 15 2023, the following: 16 17 ITEM FISCAL YEAR 18 NO. 2022-2023 19 (01) MEDICAL INSURANCE MATCHING \$432,000 20 SECTION 17. APPROPRIATION - WATER, SEWER, AND SOLID WASTE - REVOLVING. 21 22 There is hereby appropriated, to the Department of Agriculture, to be payable 23 from the Water, Sewer and Solid Waste Revolving Fund, for water, sewer, and 24 solid waste grants of the Department of Agriculture - Arkansas Natural 25 Resources Commission - Water, Sewer, and Solid Waste - Revolving for the 26 fiscal year ending June 30, 2023, the following: 27 28 ITEM FISCAL YEAR 29 NO. 2022-2023 (01) WATER, SEWER AND SOLID WASTE GRANTS & 30 31 AID \$6,000,000 32 SECTION 18. APPROPRIATION - WATER, SEWER, AND SOLID WASTE - STATE. 33 34 There is hereby appropriated, to the Department of Agriculture, to be payable 35 from the Miscellaneous Agencies Fund Account, for water, sewer, and solid 36 waste grants or loans that will be repaid to the Water, Sewer, and Solid

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9

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Waste - Revolving appropriation of the Department of Agriculture - Arkansas
 Natural Resources Commission - Water, Sewer, and Solid Waste - State for the
 fiscal year ending June 30, 2023, the following:

4			
5	ITEM	FISCAL YEAR	
6	NO.	2022-2023	
7	(01) WATER, SEWER AND SOLID WASTE GRANTS	\$84,296	
8			
9	SECTION 19. APPROPRIATION - OUACHITA RIVER WATERWAYS I	PROJECTS. There	
10	is hereby appropriated, to the Department of Agriculture, to	o be payable from	
11	the Ouachita River Waterways Project Trust Fund, for project	t expenses of the	
12	Ouachita River Waterways Project of the Department of Agriculture - Arkansas		
13	Natural Resources Commission for the fiscal year ending June 30, 2023, the		
14	following:		
15			
16	ITEM	FISCAL YEAR	
17	NO.	2022-2023	
18	(01) OUACHITA RIVER WATERWAYS PROJECTS	<u>\$57,675</u>	
19			
20	SECTION 20. APPROPRIATION - WATER USE PROGRAM. There	is hereby	
21	appropriated, to the Department of Agriculture, to be payab	le from the	
22	federal funds as designated by the Chief Fiscal Officer of the State, for		
23	personal services and operating expenses of the Department of	of Agriculture -	
24	Arkansas Natural Resources Commission - Water Use Program fo	or the fiscal year	
25	ending June 30, 2023, the following:		
26			
27	ITEM	FISCAL YEAR	
28	NO.	2022-2023	
29	(01) REGULAR SALARIES	\$13,023	
30	(02) PERSONAL SERVICES MATCHING	3,022	
31	(03) MAINT. & GEN. OPERATION		
32	(A) OPER. EXPENSE	58,985	
33	(B) CONF. & TRAVEL	0	
34	(C) PROF. FEES	50,000	
35	(D) CAP. OUTLAY	0	
36	(E) DATA PROC.	0	

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1	(04)	WATER USE DATA REPORTING 125,000
2		TOTAL AMOUNT APPROPRIATED \$250,030
3		
4		SECTION 21. REGULAR SALARIES - CONSERVATION TECHNICAL ASSISTANCE.

5 There is hereby established for the Department of Agriculture - Arkansas 6 Natural Resources Commission - Conservation Technical Assistance for the 7 2022-2023 fiscal year, the following maximum number of regular employees.

8

16

23

9				Maximum Annual
10			Maximum	Salary Rate
11	Item	Class	No. of	Fiscal Year
12	No.	Code Title	Employees	2022-2023
13	(1)	B072C AGRI PROGRAM COORDINATOR	1	GRADE GS07
14	(2)	X054C ENVIRONMENTAL PROGRAM COORDINATO	DR <u>2</u>	GRADE GS07
15		MAX. NO. OF EMPLOYEES	3	

17 SECTION 22. APPROPRIATION - CONSERVATION TECHNICAL ASSISTANCE. There 18 is hereby appropriated, to the Department of Agriculture, to be payable from 19 the federal funds as designated by the Chief Fiscal Officer of the State, for 20 personal services and operating expenses of the Department of Agriculture -21 Arkansas Natural Resources Commission - Conservation Technical Assistance for 22 the fiscal year ending June 30, 2023, the following:

24	ITEM		FISCAL YEAR
25	NO.		2022-2023
26	(01)	REGULAR SALARIES	\$122,308
27	(02)	PERSONAL SERVICES MATCHING	41,888
28	(03)	MAINT. & GEN. OPERATION	
29		(A) OPER. EXPENSE	120,246
30		(B) CONF. & TRAVEL	0
31		(C) PROF. FEES	0
32		(D) CAP. OUTLAY	40,000
33		(E) DATA PROC.	0
34	(04)	RESOURCE GRANTS	906,637
35		TOTAL AMOUNT APPROPRIATED	\$1,231,079
36			

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1 SECTION 23. APPROPRIATION - FERAL HOG ERADICATION. There is hereby 2 appropriated, to the Department of Agriculture, to be payable from the Feral 3 Hog Eradication Fund, for expenses associated with the eradication efforts to 4 eliminate feral hogs of the Department of Agriculture - Arkansas Natural 5 Resources Commission for the fiscal year ending June 30, 2023, the following: 6 7 ITEM FISCAL YEAR 8 2022-2023 NO. 9 (01) FERAL HOG ERADICATION \$3,000,000 10 11 SECTION 24. APPROPRIATION - UNPAVED ROADS PROGRAM. There is hereby 12 appropriated, to the Department of Agriculture, to be payable from the 13 Arkansas Unpaved Roads Program Fund, for grants or operating expenses of the 14 Department of Agriculture - Arkansas Natural Resources Commission - Unpaved 15 Roads Program for the fiscal year ending June 30, 2023, the following: 16 17 ITEM FISCAL YEAR 18 NO. 2022-2023 19 (01) UNPAVED ROADS GRANTS & AID OR 20 **OPERATING EXPENSES** \$300,000 21 22 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 24 PROVISION. At the end of each fiscal year, the Chief Fiscal Officer of the 25 State shall authorize the transfer of obligated water, sewer, and solid waste 26 funds, as provided in the appropriation act for the Natural Resources 27 Commission in the appropriation entitled "Water, Sewer and Solid Waste -28 State", from the Miscellaneous Agencies Fund Account, to the Water, Sewer and 29 Solid Waste Revolving Fund. 30 The provisions of this section shall be in effect only from July 1, 2021 31 2022 through June 30, 2022 2023. 32 33 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY 34 35 FORWARD. At the end of each fiscal year, the Chief Fiscal Officer of the 36 State shall authorize the carry forward of funds to support the amount of

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1 obligated grants that are certified by the Natural Resources Commission for

2 Matching Grants in the appropriation entitled "Water Quality Plan

3 Implementation".

Any carry forward of unexpended balance of funding as authorized herein, maybe carried forward under the following conditions:

6 (1) Prior to June 30, 2022 2023 the Agency shall by written statement set
7 forth its reason(s) for the need to carry forward said funding to the
8 Department of Finance and Administration Office of Budget;

9 (2) The Department of Finance and Administration Office of Budget shall 10 report to the Arkansas Legislative Council all amounts carried forward by the 11 September Arkansas Legislative Council or Joint Budget Committee meeting 12 which report shall include the name of the Agency, Board, Commission or 13 Institution and the amount of the funding carried forward from the first 14 fiscal year to the second fiscal year, the program name or line item, the 15 funding source of that appropriation and a copy of the written request set 16 forth in (1) above;

17 (3) Each Agency, Board, Commission or Institution shall provide a written 18 report to the Arkansas Legislative Council or Joint Budget Committee 19 containing all information set forth in item (2) above, along with a written 20 statement as to the current status of the project, contract, purpose etc. for 21 which the carry forward was originally requested no later than thirty (30) 22 days prior to the time the Agency, Board, Commission or Institution presents 23 its budget request to the Arkansas Legislative Council/Joint Budget 24 Committee; and

(4) Thereupon, the Department of Finance and Administration shall include
all information obtained in item (3) above in the budget manuals and/or a
statement of non-compliance by the Agency, Board, Commission or Institution.
The provisions of this section shall be in effect only from July 1, 2021
2022 through June 30, 2022 2023.

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31 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY 33 FORWARD. At the end of the fiscal year, the Chief Fiscal Officer of the 34 State shall authorize the carry forward of funds to support the amount of 35 obligated grants that are certified by the Natural Resources Commission for 36 Water Quality Technicians in the appropriation entitled "Water Quality Plan

1 Implementation".

Any carry forward of unexpended balance of funding as authorized herein, maybe carried forward under the following conditions:

4 (1) Prior to June 30, 2022 2023 the Agency shall by written statement set
5 forth its reason(s) for the need to carry forward said funding to the
6 Department of Finance and Administration Office of Budget;

7 (2) The Department of Finance and Administration Office of Budget shall 8 report to the Arkansas Legislative Council all amounts carried forward by the 9 September Arkansas Legislative Council or Joint Budget Committee meeting 10 which report shall include the name of the Agency, Board, Commission or 11 Institution and the amount of the funding carried forward from the first 12 fiscal year to the second fiscal year, the program name or line item, the 13 funding source of that appropriation and a copy of the written request set 14 forth in (1) above;

15 (3) Each Agency, Board, Commission or Institution shall provide a written 16 report to the Arkansas Legislative Council or Joint Budget Committee 17 containing all information set forth in item (2) above, along with a written 18 statement as to the current status of the project, contract, purpose etc. for 19 which the carry forward was originally requested no later than thirty (30) 20 days prior to the time the Agency, Board, Commission or Institution presents 21 its budget request to the Arkansas Legislative Council/Joint Budget 22 Committee; and

(4) Thereupon, the Department of Finance and Administration shall include
all information obtained in item (3) above in the budget manuals and/or a
statement of non-compliance by the Agency, Board, Commission or Institution.
The provisions of this section shall be in effect only from July 1, 2021
2022 through June 30, 2022 2023.

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SECTION 28. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 29 30 authorized by this act shall be limited to the appropriation for such agency 31 and funds made available by law for the support of such appropriations; and 32 the restrictions of the State Procurement Law, the General Accounting and 33 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 34 Procedures and Restrictions Act, or their successors, and other fiscal 35 control laws of this State, where applicable, and regulations promulgated by 36 the Department of Finance and Administration, as authorized by law, shall be

1	strictly complied with in disbursement of said funds.
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3	SECTION 29. LEGISLATIVE INTENT. It is the intent of the General
4	Assembly that any funds disbursed under the authority of the appropriations
5	contained in this act shall be in compliance with the stated reasons for
6	which this act was adopted, as evidenced by the Agency Requests, Executive
7	Recommendations and Legislative Recommendations contained in the budget
8	manuals prepared by the Department of Finance and Administration, letters, or
9	summarized oral testimony in the official minutes of the Arkansas Legislative
10	Council or Joint Budget Committee which relate to its passage and adoption.
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12	SECTION 30. EFFECTIVE DATE. This act is effective on and after July 1,
13	<u>2022</u> .
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16	APPROVED: 2/23/22
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