## Stricken language will be deleted and underlined language will be added. Act 63 of the Fiscal Session

1	State of Ark	cansas		
2	93rd Genera	al Assembly	A Bill	
3	Fiscal Sessi	on, 2022		HOUSE BILL 1048
4				
5	By: Joint B	Sudget Committee		
6				
7		For Ar	Act To Be Entitled	
8		AN ACT TO MAKE AN API	PROPRIATION FOR PERSONA	AL SERVICES
9		AND OPERATING EXPENSE	ES FOR THE ARKANSAS NOI	RTHEASTERN
10		COLLEGE FOR THE FISCA	AL YEAR ENDING JUNE 30	, 2023; AND
11		FOR OTHER PURPOSES.		
12				
13				
14			Subtitle	
15		AN ACT FOR THE	ARKANSAS NORTHEASTERN	
16		COLLEGE APPROPR	IATION FOR THE 2022-20	23
17		FISCAL YEAR.		
18				
19				
20	BE IT ENA	ACTED BY THE GENERAL ASSI	EMBLY OF THE STATE OF A	ARKANSAS:
21				
22	SEC	CTION 1. REGULAR SALARIES	S - OPERATIONS. There	is hereby established
23	for the Arkansas Northeastern College for the 2022-2023 fiscal year, the			
24	following maximum number of regular employees.			
25				
26				Maximum Annual
27			Maximum	Salary Rate
28	Item		No. of	Fiscal Year
29	No.	Title	Employees	s 2022-2023
30		TWELVE MONTH EDUCATIONA	AL AND GENERAL	
31		ADMINISTRATIVE POSITION	<u>IS</u>	
32	(1)	President, ANC		1 \$176,159
33	(2)	Executive Vice Presider	nt :	\$147,504
34	(3)	Chief Academic Officer		\$141,390
35	(4)	Chief Planning & Assess	o. Officer	1 \$132,588
36	(5)	Vice President for Stud	lent Affairs	1 \$132,588



1	(6)	Chief Student Life Officer	1	\$132,588
2	(7)	Chief Fiscal Officer	1	\$132,588
3	(8)	Director of Comm./Cont. Education	1	\$125,218
4	(9)	Controller	1	\$114 <b>,</b> 956
5	(10)	Director of Workforce Development	1	\$114 <b>,</b> 956
6	(11)	Director of Human Resources/Services	1	\$112,339
7	(12)	Director of Institutional Development	1	\$111,908
8	(13)	Industrial Relations Coordinator	1	\$107,936
9	(14)	Counselor	8	\$107,917
10	(15)	Registrar	1	\$103,466
11	(16)	Director of Student Aid	1	\$103,260
12	(17)	Director of Planning & Assessment	1	\$102,338
13	(18)	Director of Academic Computing	2	\$101,535
14	(19)	Director of Administrative Computing	1	\$101,535
15	(20)	Business Manager	1	\$98,292
16	(21)	Director of Off-Campus Operations	1	\$98,292
17	(22)	Director of Physical Plant	1	\$95 <b>,</b> 725
18	(23)	Dir. Systems Programming/Database	1	\$91 <b>,</b> 835
19	(24)	Administrator of Grants & Contracts	1	\$89,477
20	(25)	Coord. Information & Comm. Relations	1	\$88,972
21	(26)	Asst. to the President	1	\$88,407
22	(27)	Coordinator of Career Services	1	\$88,407
23	(28)	Project Coordinator	2	\$80,945
24	(29)	Workforce Specialist	1	\$78 <b>,</b> 758
25	(30)	Public Safety Pool	7	
26		HE Public Safety Commander III		\$76,361
27		HE Public Safety Commander II		\$73 <b>,</b> 424
28		HE Public Safety Commander I		\$70,599
29		HE Public Safety Supervisor		\$62,763
30		Public Safety Officer		\$60,349
31		Public Safety Officer II		\$55 <b>,</b> 796
32		Public Safety/Security Officer		\$47,694
33	(31)	Academic Advisor	3	\$73 <b>,</b> 506
34	(32)	Skilled Trades Pool	1	
35		Skilled Trades Foreman		\$62,763
36		Skilled Trades Supervisor		\$60,349

1		Skilled Tradesman		\$58,028
2		Skilled Trades Helper		\$44,096
3		Apprentice Tradesman		\$39,202
4	(33)	Network Analyst	2	\$55,796
5	(33)	TWELVE MONTH EDUCATIONAL AND GENERAL	۷	Ç55 <b>,</b> 790
6		CLASSIFIED & NON-CLASSIFIED POSITIONS		
7	(34)	Fiscal Support Pool	8	
8	(34)	Fiscal Support Manager	O	\$77,934
9		Fiscal Support Supervisor		\$64,056
10		Accountant II		\$61,593
11		Accountant I		\$59,224
12		Fiscal Support Analyst		\$56,946
13		Fiscal Support Specialist		\$50,625
14		Accounting Technician		\$46,805
15		Fiscal Support Technician		\$43,274
16	(35)	Administrative Support Pool	21	Ş43 <b>,</b> 274
17	(33)	Administrative Assistant	21	GRADE C115
18		Administrative Analyst		GRADE C115
19		Administrative Support Supervisor		GRADE C113
20		Administrative Specialist III		GRADE C113
21				GRADE C112
22		Administration Support Specialist		GRADE C112
		Administrative Specialist II		
23		Administrative Support Specialist		GRADE C106
24	(26)	Administrative Specialist I	1	GRADE C116
25	(36)	Maintenance Supervisor	1	GRADE C115
26	(37)	Payroll Services Specialist	1	GRADE C115
27	(38)	Financial Aid Specialist	1	GRADE C113
28	(39)	Landscape Supervisor	1	GRADE C113
29	(40)	Maintenance Technician	1	GRADE C113
30	(41)	Human Resources Assistant	1	GRADE C110
31	(42)	Library Support Pool	3	
32		Library Supervisor		\$56,946
33		Library Specialist		\$48,678
34		Library Technician		\$45,005
35		Library Support Assistant	_	\$41,610
36	(43)	Maintenance Assistant	9	GRADE C108

1	(44)	Institutional Services Supervisor	1	GRADE C104
2	(45)	Institutional Services Assistant	7	GRADE C103
3		TWELVE MONTH EDUCATIONAL AND GENERAL		
4		ACADEMIC POSITIONS		
5	(46)	Division Chairperson	4	\$123,739
6	(47)	Division Chairperson/Dean	2	\$123,738
7	(48)	Director of Nursing & Allied Health	1	\$122,427
8	(49)	Librarian	1	\$112,340
9	(50)	Special Instructor	30	\$94 <b>,</b> 252
10	(51)	Coordinator of Learning Assist Center	1	\$79,066
11	(52)	Lab Supervisor	2	\$58,736
12		NINE MONTH EDUCATIONAL AND GENERAL		
13		ACADEMIC POSITIONS		
14	(53)	Faculty	57	\$94 <b>,</b> 252
15	(54)	Part-Time Faculty	94	\$47,435
16		TWELVE MONTH AUXILIARY ENTERPRISES		
17		NON-CLASSIFIED POSITIONS		
18	(55)	Director of Food Service	<u>1</u>	\$89,414
19		MAX. NO. OF EMPLOYEES	299	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas Northeastern College for the 2022-2023 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five hundred twenty-one (521) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas Northeastern College, to be payable from the Arkansas Northeastern College Fund, for personal services and operating expenses of the Arkansas Northeastern College for the fiscal year ending June 30, 2023, the following:

36 ITEM FISCAL YEAR

1	NO.		2022-2023
2	(01)	REGULAR SALARIES	\$7,800,000
3	(02)	PERSONAL SERVICES MATCHING	2,000,000
4	(03)	MAINT. & GEN. OPERATION	
5		(A) OPER. EXPENSE	931,434
6		(B) CONF. & TRAVEL	25,000
7		(C) PROF. FEES	25,000
8		(D) CAP. OUTLAY	25,000
9		(E) DATA PROC.	0
10		TOTAL AMOUNT APPROPRIATED	\$10,806,434
11			
12		SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby	y appropriated,
13	to th	e Arkansas Northeastern College, to be payable from cas	h funds as
14	defin	ed by Arkansas Code 19-4-801, for personal services and	operating
15	expen	ses of the Arkansas Northeastern College for the fiscal	year ending June
16	30, 2	023, the following:	
17			
18	ITEM		FISCAL YEAR
19	NO.		2022-2023
20	(01)	REGULAR SALARIES	\$1,500,000
21	(02)	EXTRA HELP	1,000,000
22	(03)	OVERTIME	28,000
23	(04)	PERSONAL SERVICES MATCHING	2,500,000
24	(05)	MAINT. & GEN. OPERATION	
25		(A) OPER. EXPENSE	8,000,000
26		(B) CONF. & TRAVEL	500,000
27		(C) PROF. FEES	800,000
28		(D) CAP. OUTLAY	6,500,000
29		(E) DATA PROC.	0
30	(06)	CAPITAL IMPROVEMENTS	4,000,000
31	(07)	DEBT SERVICE	1,000,000
32	(80)	FUND TRANSFERS, REFUNDS AND	
33		INVESTMENTS	400,000
34	(09)	PROMOTIONAL ITEMS	200,000
35		TOTAL AMOUNT APPROPRIATED	\$26,428,000

1	SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
2	authorized by this act shall be limited to the appropriation for such agency
3	and funds made available by law for the support of such appropriations; and
4	the restrictions of the State Procurement Law, the General Accounting and
5	Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
6	Procedures and Restrictions Act, the Higher Education Expenditures
7	Restrictions Act, or their successors, and other fiscal control laws of this
8	State, where applicable, and regulations promulgated by the Department of
9	Finance and Administration, as authorized by law, shall be strictly complied
10	with in disbursement of said funds.
11	
12	SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
13	Assembly that any funds disbursed under the authority of the appropriations
14	contained in this act shall be in compliance with the stated reasons for
15	which this act was adopted, as evidenced by the Agency Requests, Executive
16	Recommendations and Legislative Recommendations contained in the budget
17	manuals prepared by the Department of Finance and Administration, letters, or
18	summarized oral testimony in the official minutes of the Arkansas Legislative
19	Council or Joint Budget Committee which relate to its passage and adoption.
20	
21	SECTION 7. EFFECTIVE DATE. This act is effective on and after July 1,
22	<u>2022.</u>
23	
24	
25	APPROVED: 2/23/22
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