

1 State of Arkansas
2 93rd General Assembly
3 Fiscal Session, 2022
4

A Bill

HOUSE BILL 1052

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE EAST ARKANSAS
10 COMMUNITY COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30,
11 2023; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE EAST ARKANSAS COMMUNITY
15 COLLEGE APPROPRIATION FOR THE 2022-2023
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the East Arkansas Community College for the 2022-2023 fiscal year, the
24 following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2022-2023
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	President, EACC	1	\$176,159
(2)	Chief Academic Officer	1	\$141,390
(3)	Assistant to the President	1	\$132,588
(4)	Chief Career & Technical Ed Officer	1	\$132,588
(5)	Chief Fiscal Officer	1	\$132,588



1	(6)	Chief Student Life Officer	1	\$132,588
2	(7)	Chief Planning and Development Officer	1	\$132,588
3	(8)	Dir. of Community/Continuing Ed.	1	\$125,218
4	(9)	Director of Small Business Center	1	\$122,427
5	(10)	Director of Counseling	1	\$112,339
6	(11)	Director of Institutional Research	1	\$112,339
7	(12)	Director of Human Resources	1	\$112,338
8	(13)	Counselor	6	\$107,917
9	(14)	Dir. of Public Relations/Marketing	1	\$103,466
10	(15)	Dir. of Enrollment Mgmt/Registrar	1	\$103,466
11	(16)	Dir. of Student Financial Aid	1	\$103,260
12	(17)	Director of Computer Services	1	\$101,535
13	(18)	Associate Director of Computer Services	1	\$101,535
14	(19)	Dir. of Sys Prog & Data Base Svcs.	1	\$101,535
15	(20)	Website Developer/Programmer	1	\$101,535
16	(21)	General Counsel	1	\$101,462
17	(22)	Dir. of Off-Campus Operations	1	\$101,462
18	(23)	Director of Distance Learning	1	\$101,462
19	(24)	Controller	1	\$99,177
20	(25)	Administrator of Grants and Contracts	1	\$99,177
21	(26)	Director of Police & Public Safety	1	\$95,726
22	(27)	Director of Physical Plant	1	\$95,725
23	(28)	Coordinator of Student Recruitment	1	\$94,252
24	(29)	Project/Program Manager	4	\$85,698
25	(30)	Public Safety Pool	2	
26		HE Public Safety Commander III		\$76,361
27		HE Public Safety Commander II		\$73,424
28		HE Public Safety Commander I		\$70,599
29		HE Public Safety Supervisor		\$62,763
30		Public Safety Officer		\$60,349
31		Public Safety Officer II		\$55,796
32		Public Safety/Security Officer		\$47,694
33		Security Officer		\$40,009
34	(31)	Computer Support Coordinator	1	\$73,424
35	(32)	Planning Officer/Grant Coordinator	1	\$72,008
36	(33)	Network Support Analyst	1	\$65,273

1	(34)	Information Systems Analyst	1	\$62,763
2	(35)	Skilled Trades Pool	2	
3		Skilled Trades Foreman		\$62,763
4		Skilled Trades Supervisor		\$60,349
5		Skilled Tradesman		\$58,028
6		Skilled Trades Helper		\$44,096
7		Apprentice Tradesman		\$39,202
8	(36)	Computer Lab Technician	1	\$47,694
9		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
10		<u>CLASSIFIED & NON-CLASSIFIED POSITIONS</u>		
11	(37)	Fiscal Support Pool	8	
12		Fiscal Support Manager		\$77,934
13		Fiscal Support Supervisor		\$64,056
14		Accountant II		\$61,593
15		Accountant I		\$59,224
16		Fiscal Support Analyst		\$56,946
17		Fiscal Support Specialist		\$50,625
18		Accounting Technician		\$46,805
19		Fiscal Support Technician		\$43,274
20	(38)	Personnel Manager	1	GRADE C121
21	(39)	PC Support Specialist	1	\$69,283
22	(40)	Asst. Dir. Financial Aid	1	GRADE C117
23	(41)	Administrative Support Pool	36	
24		Administrative Assistant		GRADE C115
25		Administrative Analyst		GRADE C115
26		Administrative Support Supervisor		GRADE C113
27		Administrative Specialist III		GRADE C112
28		Administration Support Specialist		GRADE C112
29		Administrative Specialist II		GRADE C109
30		Administrative Support Specialist		GRADE C109
31		Administrative Specialist I		GRADE C106
32	(42)	Assistant Registrar	1	GRADE C115
33	(43)	Financial Aid Analyst	1	GRADE C115
34	(44)	Maintenance Supervisor	2	GRADE C115
35	(45)	Payroll Services Specialist	1	GRADE C115
36	(46)	Purchasing Specialist	1	GRADE C115

1	(47)	Career Planning and Placement Spec.	1	GRADE C114
2	(48)	Financial Aid Specialist	1	GRADE C113
3	(49)	Maintenance Specialist	2	GRADE C112
4	(50)	Payroll Technician	1	GRADE C112
5	(51)	Landscape Specialist	1	GRADE C110
6	(52)	Cashier II	1	GRADE C108
7	(53)	Maintenance Assistant	11	GRADE C108
8	(54)	Library Support Pool	2	
9		Library Supervisor		\$56,946
10		Library Specialist		\$48,678
11		Library Technician		\$45,005
12		Library Support Assistant		\$41,610
13	(55)	Registrar's Assistant	1	GRADE C107
14	(56)	Institutional Services Assistant	7	GRADE C103
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>ACADEMIC POSITIONS</u>		
17	(57)	Division Chairperson	6	\$123,738
18	(58)	Director of Nursing	1	\$122,427
19	(59)	Dir. of Learning Resource Center	1	\$107,916
20	(60)	Coordinator of Learning Assistance	1	\$79,066
21		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
22		<u>ACADEMIC POSITIONS</u>		
23	(61)	Faculty	69	\$94,252
24	(62)	Librarian	2	\$94,252
25	(63)	Lab Supervisor	8	\$49,226
26	(64)	Part-Time Faculty	130	\$47,435
27		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
28		<u>CLASSIFIED POSITIONS</u>		
29	(65)	Bookstore Manager	<u>1</u>	GRADE C115
30		MAX. NO. OF EMPLOYEES	346	

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32 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 33 the East Arkansas Community College for the 2022-2023 fiscal year, the
 34 following maximum number of part-time or temporary employees, to be known as
 35 "Extra Help", payable from funds appropriated herein for such purposes:
 36 three hundred twenty-five (325) temporary or part-time employees, when

1 needed, at rates of pay not to exceed those provided in the Uniform
 2 Classification and Compensation Act, or its successor, or this act for the
 3 appropriate classification.

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 5 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 6 appropriated, to the East Arkansas Community College, to be payable from the
 7 East Arkansas Community College Fund, for personal services and operating
 8 expenses of the East Arkansas Community College for the fiscal year ending
 9 June 30, 2023, the following:

11 ITEM	FISCAL YEAR
12 <u>NO.</u>	<u>2022-2023</u>
13 (01) REGULAR SALARIES	\$6,268,000
14 (02) EXTRA HELP	150,000
15 (03) PERSONAL SERVICES MATCHING	1,967,000
16 (04) MAINT. & GEN. OPERATION	
17 (A) OPER. EXPENSE	2,457,460
18 (B) CONF. & TRAVEL	18,000
19 (C) PROF. FEES	0
20 (D) CAP. OUTLAY	0
21 (E) DATA PROC.	<u>0</u>
22 TOTAL AMOUNT APPROPRIATED	<u>\$10,860,460</u>

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 24 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 25 to the East Arkansas Community College, to be payable from cash funds as
 26 defined by Arkansas Code 19-4-801, for personal services and operating
 27 expenses of the East Arkansas Community College for the fiscal year ending
 28 June 30, 2023, the following:

30 ITEM	FISCAL YEAR
31 <u>NO.</u>	<u>2022-2023</u>
32 (01) REGULAR SALARIES	\$2,589,098
33 (02) EXTRA HELP	439,631
34 (03) OVERTIME	10,000
35 (04) PERSONAL SERVICES MATCHING	1,736,697
36 (05) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	2,954,000
2	(B) CONF. & TRAVEL	338,000
3	(C) PROF. FEES	315,000
4	(D) CAP. OUTLAY	1,350,000
5	(E) DATA PROC.	0
6	(06) CAPITAL IMPROVEMENTS	15,593,266
7	(07) DEBT SERVICE	301,000
8	(08) FUND TRANSFERS, REFUNDS AND	
9	INVESTMENTS	2,500,000
10	(09) PROMOTIONAL ITEMS	<u>50,000</u>
11	TOTAL AMOUNT APPROPRIATED	<u>\$28,176,692</u>

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SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EFFECTIVE DATE. This act is effective on and after July 1, 2022.

APPROVED: 2/23/22