Stricken language will be deleted and underlined language will be added. Act 91 of the Fiscal Session

1	State of Arkansas	5 '11	
2	93rd General Assembly A I	3 111	
3	Fiscal Session, 2022		HOUSE BILL 1077
4			
5	By: Joint Budget Committee		
6			
7	For An Act T	o Be Entitled	
8	AN ACT TO MAKE AN APPROPRIA	TION FOR PERSONAL S	ERVICES
9	AND OPERATING EXPENSES FOR THE DEPARTMENT OF HEALTH -		
10	TOBACCO PREVENTION AND CESS	ATION PROGRAMS FOR	THE
11	FISCAL YEAR ENDING JUNE 30,	2023; AND FOR OTHE	R
12	PURPOSES.		
13			
14			
15	Sub	title	
16	AN ACT FOR THE DEPARTM	MENT OF HEALTH -	
17	TOBACCO PREVENTION AND	CESSATION PROGRAMS	
18	APPROPRIATION FOR THE	2022-2023 FISCAL	
19	YEAR.		
20			
21			
22	BE IT ENACTED BY THE GENERAL ASSEMBLY O	F THE STATE OF ARKA	NSAS:
23			
24	SECTION 1. REGULAR SALARIES - TOB	ACCO PREVENTION AND	CESSATION
25	PROGRAMS. There is hereby established	for the Department	of Health - Tobacco
26	Prevention and Cessation Programs for t	he 2022-2023 fiscal	year, the
27	following maximum number of regular emp	loyees.	
28			
29			Maximum Annual
30		Maximum	Salary Rate
31	Item Class	No. of	Fiscal Year
32	No. Code Title	Employees	2022-2023
33	(1) L025N SENIOR PHYSICIAN SPECIALIS	T 1	GRADE MP08
34	(2) L027C REGISTERED NURSE SUPERVISO	R 1	GRADE MP02
35	(3) L038C REGISTERED NURSE	14	GRADE MP01
36	(4) L013C ADH BRANCH MANAGER	1	GRADE GS11



1	(5)	LO25C ADH PUBLIC HEALTH SECTION CHIEF II	I 1	GRADE GS10
2	(6)	LO29C ADH PUBLIC HEALTH SECTION CHIEF II	1	GRADE GS09
3	(7)	L028C EPIDEMIOLOGIST	1	GRADE GS09
4	(8)	LO43C HEALTH PROGRAM SPECIALIST III	1	GRADE GS08
5	(9)	LO48C HEALTH PROGRAM SPECIALIST II	1	GRADE GS07
6	(10)	L039C NUTRITIONIST	1	GRADE GS07
7	(11)	PO13C PUBLIC INFORMATION COORDINATOR	1	GRADE GS07
8	(12)	G180C GRANTS ANALYST	1	GRADE GS06
9	(13)	LO53C HEALTH PROGRAM SPECIALIST I	5	GRADE GS06
10	(14)	A084C PROGRAM/FIELD AUDIT SPECIALIST	1	GRADE GS06
11	(15)	CO56C ADMINISTRATIVE SPECIALIST III	1	GRADE GS04
12	(16)	CO73C ADMINISTRATIVE SPECIALIST II	<u> </u>	GRADE GS03
13		MAX. NO. OF EMPLOYEES	33	

15 SECTION 2. EXTRA HELP - TOBACCO PREVENTION AND CESSATION PROGRAMS.

There is hereby authorized, for the Department of Health - Tobacco Prevention and Cessation Programs for the 2022-2023 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: four (4) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

24 SECTION 3. APPROPRIATION - TOBACCO PREVENTION AND CESSATION PROGRAMS.

There is hereby appropriated, to the Department of Health, to be payable from the Prevention and Cessation Program Account, for personal services and operating expenses of the Department of Health - Tobacco Prevention and Cessation Programs for the fiscal year ending June 30, 2023, the following:

30	ITEM		FISCAL YEAR
31	NO.		2022-2023
32	(01)	REGULAR SALARIES	\$1,767,583
33	(02)	EXTRA HELP	50,000
34	(03)	PERSONAL SERVICES MATCHING	565,635
35	(04)	MAINT. & GEN. OPERATION	
36		(A) OPER. EXPENSE	185,000

1		(B) CONF. & TRAVEL	25,000
2		(C) PROF. FEES	2,278,900
3		(D) CAP. OUTLAY	0
4		(E) DATA PROC.	0
5	(05)	TOBACCO PREVENTION & CESSATION EXP	9,221,071
6	(06)	EXP. NUTRITION & PHYSICAL ACTIVITY	603,629
7		TOTAL AMOUNT APPROPRIATED	\$14,696,818

8 9

10 11

12

13

SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. RESTRICTIONS. The appropriations provided in this act shall not be transferred under the provisions of Arkansas Code 19-4-522, but only as provided by this act.

14 The provisions of this section shall be in effect only from July 1, 2021 15 2022 through June 30, 2022 2023.

16

17 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFERS 19 OF APPROPRIATIONS. In the event the amount of any of the budget 20 classifications of maintenance and general operation in this act are found by 21 the administrative head of the agency to be inadequate, then the agency head 22 may request, upon forms provided for such purpose by the Chief Fiscal Officer 23 of the State, a modification of the amounts of the budget classification. In 24 that event, he shall set out on the forms the particular classifications for 25 which he is requesting an increase or decrease, the amounts thereof, and his 26 reasons therefor. In no event shall the total amount of the budget exceed 27 either the amount of the appropriation or the amount of the funds available, 28 nor shall any transfer be made from the capital outlay or data processing 29 subclassifications unless specific authority for such transfers is provided 30 by law, except for transfers from capital outlay to data processing when 31 determined by the Department of Transformation & Shared Services - Division 32 of Information Systems that data processing services for a state agency can 33 be performed on a more cost-efficient basis by the Department of 34 Transformation & Shared Services - Division of Information Systems than 35 through the purchase of data processing equipment by that state agency. In 36 considering the proposed modification as prepared and submitted by each state

- 1 agency, the Chief Fiscal Officer of the State shall make such studies as he
- 2 deems necessary. The Chief Fiscal Officer of the State shall, after obtaining
- 3 the approval of the Legislative Council, approve the requested transfer if in
- 4 his opinion it is in the best interest of the state.
- 5 The General Assembly has determined that the agency in this act could be
- 6 operated more efficiently if some flexibility is given to that agency and
- 7 that flexibility is being accomplished by providing authority to transfer
- 8 between certain items of appropriation made by this act. Since the General
- 9 Assembly has granted the agency broad powers under the transfer of
- 10 appropriations, it is both necessary and appropriate that the General
- 11 Assembly maintain oversight of the utilization of the transfers by requiring
- 12 prior approval of the Legislative Council in the utilization of the transfer
- 13 authority. Therefore, the requirement of approval by the Legislative Council
- 14 is not a severable part of this section. If the requirement of approval by
- 15 the Legislative Council is ruled unconstitutional by a court of competent
- 16 jurisdiction, this entire section is void.
- 17 The provisions of this section shall be in effect only from July 1, 2021
- 18 2022 through June 30, 2022 2023.

19

- 20 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 22 POSITIONS. (a) Nothing in this act shall be construed as a commitment of the
- 23 State of Arkansas or any of its agencies or institutions to continue funding
- 24 any position paid from the proceeds of the Tobacco Settlement in the event
- 25 that Tobacco Settlement funds are not sufficient to finance the position.
- 26 (b) State funds will not be used to replace Tobacco Settlement funds when
- 27 such funds expire, unless appropriated by the General Assembly and authorized
- 28 by the Governor.
- 29 (c) A disclosure of the language contained in (a) and (b) of this Section
- 30 shall be made available to all new hire and current positions paid from the
- 31 proceeds of the Tobacco Settlement by the Tobacco Settlement Commission.
- 32 (d) Whenever applicable the information contained in (a) and (b) of this
- 33 section shall be included in the employee handbook and/or Professional
- 34 Services Contract paid from the proceeds of the Tobacco Settlement.
- 35 The provisions of this section shall be in effect only from July 1, 2021
- 36 <u>2022</u> through June 30, 2022 <u>2023</u>.

1 2 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 3 4 ADVERTISING. No advertising targeting the prevention or reduction of tobacco 5 use shall include the name, voice, or likeness of any elected official or 6 their immediate family. 7 The provisions of this section shall be in effect only from July 1, 2021 8 2022 through June 30, 2022 2023. 9 10 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 12 FUND TRANSFER. The Arkansas Department of Health is authorized to transfer 13 five hundred thousand dollars (\$500,000) for the fiscal year ending June 30, 14 2022 2023 from the Prevention and Cessation Program Account to the Breast 15 Cancer Control Fund in order to provide for the State's matching share for 16 Medicaid services provided for breast and cervical cancer screening and 17 treatment. The amount transferred annually shall be the only obligation of 18 the Arkansas Department of Health for state match for these services. 19 The provisions of this section shall be in effect only from July 1, 2021 20 2022 through June 30, 2022 2023. 21 22 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 24 COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act 25 shall be limited to the appropriation for such agency and funds made 26 available by law for the support of such appropriations; and the restrictions 27 of the State Purchasing Law, the General Accounting and Budgetary Procedures 28 Law, the Regular Salary Procedures and Restrictions Act, or their successors, 29 and other fiscal control laws of this State, where applicable, and 30 regulations promulgated by the Department of Finance and Administration, as 31 authorized by law, shall be strictly complied with in disbursement of said

343536

3233

funds.

2022 through June 30, 2022 2023.

SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

The provisions of this section shall be in effect only from July 1, 2021

1	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
2	LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds
3	disbursed under the authority of the appropriation contained in this act
4	shall be in compliance with the stated reasons for which this act was
5	adopted, as evidenced by Initiated Act 1 of 2000, the Agency Requests,
6	Executive Recommendations and Legislative Recommendations contained in the
7	budget manuals prepared by the Department of Finance and Administration,
8	letters, or summarized oral testimony in the official minutes of the Arkansas
9	Legislative Council or Joint Budget Committee which relate to its passage and
10	adoption.
11	The provisions of this section shall be in effect only from July 1, $\frac{2021}{1}$
12	<u>2022</u> through June 30, 2022 <u>2023</u> .
13	
14	SECTION 11. EFFECTIVE DATE. This act is effective on and after July 1.
15	<u>2022.</u>
16	
17	
18	APPROVED: 2/25/22
19	
20	
21	
22	
23	
24	
25	
26	
27	
28	
29	
30	
31	
32	
33	
34	
35	
36	